

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018**

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>7610 LOANS TO GOVERNMENT SERVANTS ETC..</b>		
						<b>201-HOUSE BUILDING ADVANCES-</b>		
		10,02,00		10,02,00		(01) Recoveries of advances from state government servants		
		10,02,00		10,02,00		<b>Total (01)</b>		
		1,21,00		1,21,00		(02) Recoveries of advances from All India Personnels.		
		1,21,00		1,21,00		<b>Total (02)</b>		
						(03) Advance for House repairing.		
						(04) Other Receipts		
		11,23,00		11,23,00		<b>Total 201</b>		
						<b>202-ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE</b>		
		10,02,00		10,02,00		(01) Recoveries of advances for purchase of Motor conveyances		
		10,02,00		10,02,00		<b>Total (01)</b>		
						(02) Recoveries of advances for purchase of other conveyances.		
		10,02,00		10,02,00		<b>Total 202</b>		
						<b>203-ADVANCE FOR PURCHASE OF OTHER CONVEYANCE</b>		
						(01) Motor Cycle/Scooter		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(02) Recoveries of advances for purchase of other conveyance		
						(03) Other Receipts.		
						204-ADVANCES FOR PURCHASE OF COMPUTERS		
						(01) Recoveries of advances for purchase of Computer		
						800-OTHER ADVANCES		
						(01) Recoveries of Festival Advances.		
18,95,99,000		11,02,00		11,02,00		(02) Recoveries of other advances	21,78,00	
18,95,99,000		11,02,00		11,02,00		Total (02)	21,78,00	
						(03) Advance of purchase of .. type writer/ computer		
						(04) Advance for Children Education.		
18,95,99,000		11,02,00		11,02,00		Total 800	21,78,00	
18,95,99,000		32,27,00		32,27,00		Total 7610	21,78,00	
18,95,99,000		32,27,00		32,27,00		GRAND TOTAL	21,78,00	