

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
`	`	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						1452 TOURISM		
						103-RECEIPT FROM TOURIST TRANSPORT		
						(01) Fairs and freights from Tourist Transport		
						104-PROMOTION AND PUBLICITY		
						105-RENT AND CATERING RECEIPTS-		
						(01) Tourist Lodge,Shillong-		
59,30,161	2,05,630					Total (01)		
59,30,161	2,05,630					(04) Pinewood Hotel, Shillong-		
		10,00		10,00		<i>01 Miscellenous Receipts.</i>	10,00	
		10,00		10,00		Total (04)	10,00	
						(05) Rent for occupying of office building-		
						<i>01 Rents</i>		
59,30,161	2,05,630	10,00		10,00		Total 105	10,00	
						800-OTHER RECEIPTS		
						(01) Recoveries of over payments		
3,360	4,610					(02) Sales proceeds of dead stock,waste paper and other articles		
3,360	4,610					Total (02)		
						(03) Miscellaneous Receipts		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
3,360	4,610					Total 800		
59,33,521	2,10,240	10,00		10,00		Total 1452	10,00	
59,33,521	2,10,240	10,00		10,00		GRAND TOTAL	10,00	