

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES-101-Geological Survey of India.		
						(01) Other receipts		
						102-MINERAL CONCESSION FEES AND ROYALTIES-		
						(01) Royalties of Coal	19,94,70	
1,10,564	8,03,250	2,15,16,00		2,15,16,00		Total (01)	19,94,70	
1,10,564	8,03,250	2,15,16,00		2,15,16,00		(02) Royalties on Limestone	198,34,00	
15,80,25,699	17,78,03,763	2,10,00		2,10,00		Total (02)	198,34,00	
15,80,25,699	17,78,03,763	2,10,00		2,10,00		(03) Royalties on Clay		
						(04) Royalties on Quarts		
5,06,069		13,50		13,50		Total (04)		
5,06,069		13,50		13,50		(05) Royalties on Silliminite		
						Total (05)		
46,500		1,50		1,50				
46,500		1,50		1,50				
15,86,88,832	17,86,07,013	2,17,41,00		2,17,41,00		Total 102	218,28,70	
						104-MINES DEPARTMENT-		
						(01) Fees for Mining Lease/Prospecting	50	
11,032	1,250	20		20		Total (01)	50	
11,032	1,250	20		20		(02) Fees for Certificate of Approval		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
5,41,87,825	21,59,50,041	14,98,50		14,98,50		(03) Cesses on Mineral	46,57,50	
5,41,87,825	21,59,50,041	14,98,50		14,98,50		Total (03)	46,57,50	
5,41,98,857	21,59,51,291	14,98,70		14,98,70		Total 104	46,58,00	
						800-OTHER RECEIPTS-		
		10		10		(01) Recoveries of Overpayment		
		10		10		Total (01)		
31,200		10		10		(02) Sale Proceeds of dead stocks,waste paper and other articles		
31,200		10		10		Total (02)		
1,900		10		10		(03) Miscellaneous Receipt	30	
1,900		10		10		Total (03)	30	
33,100		30		30		Total 800	30	
						900-DEDUCT-REFUNDS-		
21,29,20,789	39,45,58,304	2,32,40,00		2,32,40,00		Total 0853	264,87,00	
21,29,20,789	39,45,58,304	2,32,40,00		2,32,40,00		GRAND TOTAL	264,87,00	