

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0851 VILLAGE AND SMALL INDUSTRIES		
						003-Training		
						101-INDUSTRIAL ESTATES		
						(01) Receipts from private Industrial Unit-		
						04 Receipt from other private parties	4,40	
3,12,906	5,62,449	4,60		4,60		Total (01)	4,40	
3,12,906	5,62,449	4,60		4,60		(02) Receipts from Government Industrial Units		
12,045	2,320					Total (02)		
12,045	2,320							
3,24,951	5,64,769	4,60		4,60		Total 101	4,40	
						102-SMALL SCALE INDUSTRIES		
						(01) Receipts from Training Institute (Furniture making section)		
	7,920	83		83		Total (01)	1,00	
	7,920	83		83		(02) Receipt from Training Institute(Saw mill)		
	32,800	7,25		7,25		Total (02)	6,50	
	32,800	7,25		7,25		(03) Receipt from Training Institute(Soap making section)		
						Total (03)	2,00	
						(04) Receipt from Training Institute(Leather,Blacksmithy and Carpentry Section)		
65,340	37,448	3,55		3,55			3,60	

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
65,340	37,448	3,55		3,55		Total (04)	3,60	
	2,400					(05) Receipts from Multipurpose service workshops		
	2,400					Total (05)		
						(06) Receipt from Ginger Dehydration Plant		
						(07) Receipt from Clay Making Plant		
						(08) Receipt from Lime making Plant		
	2,18,025					(09) Receipt from Saw milling cum Mechanised Carpentry		
	2,18,025					Total (09)		
		63		63		(10) Receipt from raw materials cum Sales Depot		
		63		63		(11) Receipt from Carpentry cane & Bamboo Section.	70	
						Total (11)	70	
4,12,017	1,16,927					(12) Receipt from Grantee (Assistance to Artisan etc.)		
4,12,017	1,16,927					Total (12)		
4,77,357	4,15,520	12,26		12,26		Total 102	13,80	
						103-HANDLOOM INDUSTRIES-		
4,02,110	13,97,127					(01) Receipt from sale of Handloom product		
4,02,110	13,97,127					Total (01)		
3,06,507		39,00		39,00		(02) Receipt from sale of raw materials	36,00	
3,06,507		39,00		39,00		Total (02)	36,00	
39,332	6,62,061					(03) Sale proceed of Yarn		
39,332	6,62,061					Total (03)		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
8,20,942	4,631					(04) Miscellaneous Receipts		
8,20,942	4,631					Total (04)		
		40		40		(06) Knitting cum Employment Centre	50	
		40		40		Total (06)	50	
		20		20		(11) Master Craftsman	30	
		20		20		Total (11)	30	
15,68,891	20,63,819	39,60		39,60		Total 103	36,80	
						104-HANDICRAFT INDUSTRIES		
	1,00,398	7,42		7,42		(01) Receipts from Tailoring Knitting and Embroidery Centres	7,00	
	1,00,398	7,42		7,42		Total (01)	7,00	
		2,05		2,05		(02) Receipt from Mastercraftsman Training.	2,10	
		2,05		2,05		Total (02)	2,10	
		2,06		2,06		(03) Receipt from Cane,Bamboo and Pine-apple Fibre Production Centres	2,10	
		2,06		2,06		Total (03)	2,10	
8,382	1,000					(04) Receipt from Handicraft Board Schemes		
8,382	1,000					Total (04)		
58,936	30,130					(05) Receipt from Knitting Training cum Employment(Employment Promotion Programmes)		
58,936	30,130					Total (05)		
		43		43		(06) Receipt from Rural Artisan Programmes	50	
		43		43		Total (06)	50	
	17,160					(11) Master Craftsman		
	17,160					Total (11)		
67,318	1,48,688	11,96		11,96		Total 104	11,70	
						105-KHADI INDUSTRIES		
						(01) Receipts from Khadi Industries		
						107-SERICULTURE INDUSTRIES		
3,21,083	8,31,668	18,50		18,50		(01) Receipt from sale of Sericulture products	16,00	

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						7	8	9
3,21,083	8,31,668	18,50		18,50		Total (01)	16,00	
	4,68,194					(02) Receipt from sale of raw materials		
	4,68,194					Total (02)		
	4,46,779					(03) Sale proceed of Cocoons		
	4,46,779					Total (03)		
	53,540					(04) Miscellaneous Receipts		
	53,540					Total (04)		
3,21,083	18,00,181	18,50		18,50		Total 107	16,00	
						108-Powerloom Industries		
						(01) Other Receipt		
	3,000	25		25		200-OTHER VILLAGE INDUSTRIES		
						(01) Receipts from Training Institute(Bee keeping section)	40	
	3,000	25		25		Total (01)	40	
						(02) Receipts from Fruit preservation Centres		
	1,631	83		83		(03) Receipt from Costor seed Crushing centre		
	1,631	83		83		(04) Rural Artisans Programme	90	
						Total (04)	90	
	4,631	1,08		1,08		Total 200	1,30	
						800-OTHER RECEIPTS		
						(01) Recoveries of over payments		
1,29,431	5,580					Total (01)		
1,29,431	5,580							

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
93,000						(02) Sale proceed and dead stock,waste-paper and other articles Total (02) (03) Sale proceed from Exhibition (04) Sale proceed of Yarn Total 800 Total 0851 GRAND TOTAL		
93,000								
2,22,431	5,580							
29,82,031	50,03,188	88,00		88,00			84,00	
29,82,031	50,03,188	88,00		88,00			84,00	