

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
	1,48,000					0515 OTHER RURAL DEVELOPMENT PROGRAMME. 102-RECEIPT FROM COMMUNITY DEVELOPMENT PROJECT. (01) Sale proceeds from production in Community Development Project. (02) Recoveries of over payments (03) Sale proceeds of dead stock,waste paper and other articles. (04) Other items. 800-OTHER RECEIPTS. (01) Receipts from Rural Works. (02) Receipts from Rural Units Local contribution of land and Voluntary labour. Total (02) Total 800 Total 0515		
	1,48,000					Total 800		
	1,48,000					Total 0515		
	1,48,000	0		0		GRAND TOTAL	0	