

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
	3,69,533					0435 OTHER AGRICULTURAL PROGRAMMES-102-FEES FOR QUALITY CONTROL GRADING OF AGRICULTURAL PRODUCTIONS		
	3,69,533					(01) Quality Control		
	3,69,533					Total (01)		
						Total 102		
						103-RECEIPTS FROM AGRICULTURAL RESEARCH STATIONS ETC.,-		
20,86,979	4,62,656		5,00		5,00	(01) Receipts from Fruit Preservation Centre,Shillong		5,00
20,86,979	4,62,656		5,00		5,00	Total (01)		5,00
38,500	7,81,086		15,00		15,00	(02) Receipts from Fruit Preservation Centre,Dainadubi		14,20
38,500	7,81,086		15,00		15,00	Total (02)		14,20
1,36,700	12,11,353					(03) Receipts from Agricultural Marketing		
1,36,700	12,11,353					Total (03)		
40,991	5,49,081		37,00		37,00	(04) Miscellaneous receipts		32,00
40,991	5,49,081		37,00		37,00	Total (04)		32,00
						(05) Receipt from Fruit Preservation,Shillong.		
23,03,170	30,04,176		57,00		57,00	Total 103		51,20
						104-SOIL AND WATER CONSERVATION,FOOD STORAGE AND WAREHOUSING.		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			5,00		5,00	(01) Fees for services rendered		2,00
			5,00		5,00	Total (01)		2,00
		31,00	64,00	31,00	64,00	(02) Receipts from plantations	71,00	40,00
		31,00	64,00	31,00	64,00	Total (02)	71,00	40,00
			27,00		27,00	(03) Receipts from pilot projects		18,00
			27,00		27,00	Total (03)		18,00
			21,50		21,50	(04) Charges realised for hire of pumping sets,hydrams, etc.		16,00
			21,50		21,50	Total (04)		16,00
			9,00		9,00	(05) Subsidies from Coffee Board		6,00
			9,00		9,00	Total (05)		6,00
55,493	61,65,932	49,20	25,00	49,20	25,00	(06) Miscellaneous Receipts	35,00	16,50
55,493	61,65,932	49,20	25,00	49,20	25,00	Total (06)	35,00	16,50
55,493	61,65,932	80,20	1,51,50	80,20	1,51,50	Total 104	1,06,00	98,50
						105-SALE OF MANURES AND FERTILISERS		
						(01) Manure		
						107-RECEIPT FROM PLANT PROTECTION SERVICES		
						(01) Receipt from Plant Protection Scheme		
						108-RECEIPT FROM COMMERCIAL CROPS		
						(01) Receipt from Commercial Crops		
						800-OTHER RECEIPTS		
23,953	57,655		30		30	(01) Recoveries of overpayments		30

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
23,953	57,655		30		30	Total (01)		30
	11,23,538					(02) Sale proceeds of dead stocks,waste paper and other articles		
	11,23,538					Total (02)		
						(03) Receipts on interest accrued on AIBP		
23,953	11,81,193		30		30	Total 800		30
23,82,616	1,07,20,834	80,20	2,08,80	80,20	2,08,80	Total 0435	1,06,00	1,50,00
23,82,616	1,07,20,834	80,20	2,08,80	80,20	2,08,80	GRAND TOTAL	1,06,00	1,50,00