

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0406 FORESTRY AND WILD LIFE		
						01 FORESTRY		
						101-SALE OF TIMBER AND OTHER FOREST PRODUCE		
			16,67		16,67	(02) Receipts from Firewood and Charcoal		95,03
			16,67		16,67	Total (02)		95,03
			1,70		1,70	(03) Receipts from Bamboos		4,13
			1,70		1,70	Total (03)		4,13
						(04) Royalties on Minor Minerals shareable with District Council		
			23,88,48		23,88,48	<i>01 Receipts from sand and gravel</i>		41,34,53
			47,48,33		47,48,33	<i>02 Receipts from other minerals</i>		58,01,95
			71,36,81		71,36,81	Total (04)		99,36,48
						(05) Receipts from Drift and Waifwood and Confiscated Forest prod uces		
1,43,814	55,88,24,295		8,05,09		8,05,09	(06) Receipts from other forest produces		9,27,68
1,43,814	55,88,24,295		8,05,09		8,05,09	Total (06)		9,27,68
			1,28,56		1,28,56	(07) Receipts from timbers		1,21,44
			1,28,56		1,28,56	Total (07)		1,21,44
			29		29	(08) Deduct-Refunds		32
			29		29	Total (08)		32

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						7	8	9
1,43,814	55,88,24,295		80,89,12		80,89,12	Total 101		110,85,08
	3,76,800		3,07		3,07	102-RECEIPTS FROM SOCIAL AND FARM FORESTRIES		
	3,76,800		3,07		3,07	(01) Sale proceeds from Nurseries		9,97
						Total (01)		9,97
	3,76,800		3,07		3,07	(02) Receipts from Medicinal Plants		
						Total 102		9,97
1,66,271						103-Receipts from Environmental Forestry		
1,66,271						(01) Other Receipts.		
1,66,271						Total (01)		
						Total 103		
6,38,794	15,29,85,178					112-ROSIN & TURPENTINE FACTORIES.		
6,38,794	15,29,85,178					(01) Other Receipts.		
						800-OTHER RECEIPTS		
						(01) Receipts from unreserved and private Forests		
			5,25		5,25	Total (01)		
			5,25		5,25	(02) Fines and Forfeitures		20,08
		85	1,19	85	1,19	Total (02)		20,08
		85	1,19	85	1,19	(03) Sale proceeds from dead-stock,waste paper and other articles	85	9,74
		40	1,36	40	1,36	Total (03)	85	9,74
		40	1,36	40	1,36	(04) Recoveries of overpayment		44
						Total (04)		44

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			4,84		4,84	(05) Rents from Forest Inspection Bungalows etc.,		6,32
			4,84		4,84	Total (05)		6,32
		50	9,08	50	9,08	(06) Miscellaneous Forest Fee/Royalties		16,06
		50	9,08	50	9,08	Total (06)		16,06
						(07) Leave Salary Contributions		
						(08) Agency charges for services rendered		
		6,50	2,58	6,50	2,58	(09) Refund	6,50	1,78
		6,50	2,58	6,50	2,58	Total (09)	6,50	1,78
6,38,794	15,29,85,178	8,25	24,30	8,25	24,30	Total 800	7,35	54,42
9,48,879	71,21,86,273	8,25	81,16,49	8,25	81,16,49	Total 01	7,35	111,49,47
						02 ENVIRONMENTAL FORESTRY AND WILD LIFE		
						111-ZOOLOGICAL PARK		
	20,77,367		15,35		15,35	(01) Zoological Park		29,46
	20,77,367		15,35		15,35	Total (01)		29,46
	20,77,367		15,35		15,35	Total 111		29,46
						112-PUBLIC GARDENS		
						(01) Public Gardens		
	55,74,716		44,91		44,91	Total (01)		68,72
	55,74,716		44,91		44,91	Total 112		68,72
						800-OTHER RECEIPTS		
						(01) Other Receipts		
	76,52,083		60,26		60,26	Total 02		98,18
9,48,879	71,98,38,356	8,25	81,76,75	8,25	81,76,75	Total 0406	7,35	112,47,65
9,48,879	71,98,38,356	8,25	81,76,75	8,25	81,76,75	GRAND TOTAL	7,35	112,47,65