

## DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0403 ANIMAL HUSBANDARY</b>		
						<b>102-RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT</b>		
7,77,341		6,00		6,00		(01) Receipts from I.C.D.P. Upper Shillong .	6,00	
7,77,341		6,00		6,00		Total (01)	6,00	
33,66,253		30,80		30,80		(02) Receipts from produces of Indo-Danish Project.	36,72	
33,66,253		30,80		30,80		Total (02)	36,72	
2,80,205	6,78,041					(03) Receipt from produces of Buffalo Farm Tura/Songsak		
2,80,205	6,78,041					Total (03)		
	7,52,518		10		10	(04) Receipts from produces of Bull Rearing /Calfs Rearing, Kyrdem Kulai.		10
	7,52,518		10		10	Total (04)		10
	1,57,430		24,10		24,10	(05) Receipt from produces of Livestock Firm, Garo Hills.		
	1,57,430		24,10		24,10	Total (05)		
	5,57,850		20,50		20,50	(13) Receipts from cattle farm Jowai		
	5,57,850		20,50		20,50	Total (13)		
	1,02,372		1,00		1,00	(14) Receipt from produces of Buffalo Farm Tura/Songsak		
	1,02,372		1,00		1,00	Total (14)		
49,140			50		50	(15) Receipt from I.C.D.P. Upper Shillong.		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
49,140			50		50	<b>Total (15)</b>		
12,507		33,00		33,00		<b>(16) Receipt from produces of Cattle Farm, Kyrдем Kulai.</b>	33	
12,507		33,00		33,00		<b>Total (16)</b>	33	
44,85,446	22,48,211	69,80	46,20	69,80	46,20	<b>Total 102</b>	43,05	10
						<b>103-RECEIPTS FROM POULTRY DEVELOPMENT</b>		
18,900	16,72,853					<b>(01) Receipts from produces of Poultry Farm, Tura.</b>		
18,900	16,72,853					<b>Total (01)</b>		
47,300	11,67,317		22,00		22,00	<b>(02) Receipts from produces of Poultry Farm,Bhoi.</b>		
47,300	11,67,317		22,00		22,00	<b>Total (02)</b>		
	10,31,768		10,35		10,35	<b>(03) Receipts from Poultry Farm, Phulbari.</b>		
	10,31,768		10,35		10,35	<b>(04) Receipt from produces of Poultry Farm Jowai</b>		4,10
3,48,760	72,231		4,50		4,50	<b>Total (04)</b>		4,10
3,48,760	72,231		4,50		4,50	<b>(05) Receipts from produces of Poultry Farm,Mawryngkneng.</b>		4,50
						<b>Total (05)</b>		4,50
			6,41		6,41	<b>(06) Receipts from produces of central Hatchery and chick rearing farm Tura.</b>		
			6,41		6,41	<b>(07) Receipt from produces of duck farm Asanangre.</b>		16,41
						<b>Total (07)</b>		16,41
	3,44,155		15,10		15,10	<b>(09) Receipts from produces of Poultry Farm, Nongstoin.</b>		10,35
	3,44,155		15,10		15,10	<b>Total (09)</b>		10,35
	7,73,893	20,00		20,00		<b>(10) Receipts from produces of Regional Poultry Breeding, Kyrдемkulai.</b>	20,00	

GENERAL (Recpt )

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	7,73,893	20,00		20,00		<b>Total (10)</b>	20,00	
	2,66,715		7,59		7,59	<b>(11) Receipts from produces of Poultry Farm, Williamnagar.</b>		19,24
	2,66,715		7,59		7,59	<b>Total (11)</b>		19,24
	3,42,251					<b>(12) Receipts from produces of Poultry Farm, Mairang</b>		
	3,42,251					<b>Total (12)</b>		
	2,99,771		1,00		1,00	<b>(13) Receipts from produces of Poultry Farm, Baghmara.</b>		1,00
	2,99,771		1,00		1,00	<b>Total (13)</b>		1,00
1,86,212		1,00		1,00		<b>(14) Receipts from Marketing Cell</b>	1,00	
1,86,212		1,00		1,00		<b>Total (14)</b>	1,00	
		12,00		12,00		<b>(15) Receipt from Broiler farm at Kyrdem Kulai.</b>	12,00	
		12,00		12,00		<b>Total (15)</b>	12,00	
6,01,172	59,70,954	33,00	66,95	33,00	66,95	<b>Total 103</b>	33,00	55,60
						<b>104-RECEIPT FROM SHEEP AND WOOL DEVELOPMENT.</b>		
			5,10		5,10	<b>(01) Receipts from produces Rabit Farm Nongpuir.</b>		5,10
			5,10		5,10	<b>Total (01)</b>		5,10
	23,400		5		5	<b>(02) Receipts from produces of Sheep Farm, Jowai.</b>		5
	23,400		5		5	<b>Total (02)</b>		5
	42,760					<b>(03) Receipt from produces of sheep and goat farm Khasi Hills</b>		
	42,760					<b>Total (03)</b>		
	66,160		5,15		5,15	<b>Total 104</b>		5,15
						<b>105-RECEIPTS FROM PIGGERY DEVELOPMENT</b>		
2,08,900	74,700		3,00		3,00	<b>(01) Receipts from produces of Piggery Farm, Mawryngkneng.</b>		3,00
2,08,900	74,700		3,00		3,00	<b>Total (01)</b>		3,00
	1,47,000		3,80		3,80	<b>(02) Receipts from produces of Piggery Farm, Mairang.</b>		3,80
	1,47,000		3,80		3,80	<b>Total (02)</b>		3,80
	8,49,605					<b>(03) Receipts from produces of Piggery Farm, Tura.</b>		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	8,49,605					<b>Total (03)</b>		
	16,09,754		26,00		26,00	<b>(04) Receipt from produces of piggery Farm,Jowai</b>		33,00
	16,09,754		26,00		26,00	<b>Total (04)</b>		33,00
	2,94,500					<b>(05) Receipts from produces of Piggery Farm, Rongjeng.</b>		
	2,94,500					<b>Total (05)</b>		
	10,30,180		7,30		7,30	<b>(06) Receipts from produces of Piggery Farm,Nongstoin.</b>		7,30
	10,30,180		7,30		7,30	<b>Total (06)</b>		7,30
	4,13,250					<b>(07) Receipts from produces of Piggery /Fodder seed farm Kyrdemkulai.</b>		10,00
	4,13,250					<b>Total (07)</b>		10,00
5,31,425			2,50		2,50	<b>(08) Receipts from produces of Piggery Farm, Pynursla.</b>		2,50
5,31,425			2,50		2,50	<b>Total (08)</b>		2,50
	1,14,040		2,10		2,10	<b>(09) Receipts from produces of Piggery Farm, Baghmara.</b>		
	1,14,040		2,10		2,10	<b>Total (09)</b>		
			7,50		7,50	<b>(10) Receipts from produces of Piggery Farm, Dalu.</b>		
			7,50		7,50	<b>Total (10)</b>		
	38,100	20,50		20,50		<b>(11) Receipt from Regional Pig Breeding farm,Kyrdemkulai.</b>	30,30	
	38,100	20,50		20,50		<b>Total (11)</b>	30,30	
						<b>(12) Received from produces of pig farm, Sohra</b>		
2,41,100						<b>(14) Receipts from the Products Breeding Farm, East Khasi Hills (Nongpiur)</b>		
2,41,100						<b>Total (14)</b>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
9,81,425	45,71,129	20,50	52,20	20,50	52,20	<b>Total 105</b>	30,30	59,60
						<b>106-RECEIPTS FROM FODDER DEVELOPMENT</b>		
						<b>(01) Receipts from produces of Fodder Seed Farm, Kyrdemkulai.</b>		
	58,950					<b>(02) Receipts from produces of Demonstration Fodder Farm, Upper Shillong.</b>		
	58,950					<b>(03) Receipts from produces of Feed Mill, Tura.</b>		
						<b>Total (03)</b>		
						<b>(04) Receipts from produces of Feed Mill, Bhoi.</b>		
	58,950					<b>Total 106</b>		
						<b>107-RECEIPT FROM FODDER DEVELOPMENT.</b>		
		5		5		<b>(01) Receipt from Fodder Farm, Saitsama.</b>	5	
		5		5		<b>Total (01)</b>	5	
		1,00	3,00	1,00	3,00	<b>(06) Receipt from produces of Feed Mills, Tura.</b>	1,00	
		1,00	3,00	1,00	3,00	<b>Total (06)</b>	1,00	
		1,05	3,00	1,05	3,00	<b>Total 107</b>	1,05	
						<b>108-Receipts From Other Live Stock Developments</b>		
4,62,557						<b>(01) Receipts from other live stock development</b>		
4,62,557						<b>Total (01)</b>		
4,62,557						<b>Total 108</b>		
						<b>800-OTHER RECEIPT</b>		
15,350	61,096					<b>(01) Other Receipts</b>		
15,350	61,096					<b>Total (01)</b>		
98,550		10		10		<b>(02) Receipt of Sales of Tender B.V.Sc/V.F.A. application forms.</b>	10	
98,550		10		10		<b>Total (02)</b>	10	
		5		5		<b>(03) Receipts of Guest House.</b>	5	
		5		5		<b>Total (03)</b>	5	

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,13,900	61,096	15		15		<b>Total 800</b>	15	
						<b>900-Deduct Refunds</b>		
						<b>(01) Deduct Amount</b>		
66,44,500	1,29,76,500	1,24,50	1,73,50	1,24,50	1,73,50	<b>Total 0403</b>	1,07,55	1,20,45
66,44,500	1,29,76,500	1,24,50	1,73,50	1,24,50	1,73,50	<b>GRAND TOTAL</b>	1,07,55	1,20,45