

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0401 CROP HUSBANDRY		
						103-SEEDS		
	8,86,156		39,50		39,50	(01) Receipts from seed farms and nurseries		40,55
	8,86,156		39,50		39,50	Total (01)		40,55
			1,05,90		1,05,90	(02) Others		1,13,45
			1,05,90		1,05,90	Total (02)		1,13,45
	8,86,156		1,45,40		1,45,40	Total 103		1,54,00
						104-RECEIPTS FROM AGRICULTURAL FARMS		
3,000	36,000		27,85		27,85	(01) Upper Shillong Experimental Farm		28,85
3,000	36,000		27,85		27,85	Total (01)		28,85
3,000	36,000		27,85		27,85	Total 104		28,85
						105-SALE OF MANURES AND FERTILIZERS		
						(01) Manures		
						(02) Fertilizers		
						107-RECEIPT FROM PLANT PROTECTION SERVICES		
11,94,760	16,17,055		1,06,35		1,06,35	(01) Receipts from plant protection schemes		97,60
11,94,760	16,17,055		1,06,35		1,06,35	Total (01)		97,60
11,94,760	16,17,055		1,06,35		1,06,35	Total 107		97,60

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						108-RECEIPTS FROM COMMERCIAL CROPS		
14,68,707	1,25,00,220		1,16,65		1,16,65	(01) Receipt from Commercial Crop		1,24,20
14,68,707	1,25,00,220		1,16,65		1,16,65	Total (01)		1,24,20
14,68,707	1,25,00,220		1,16,65		1,16,65	Total 108		1,24,20
						109-Extension and Training		
						(01) Receipt of Commercial Crop		
						110-GRANT FROM I.C.A.R		
						(01) Grant receipt from ICAR		
						119-RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS-		
25,68,417	42,52,450		99,70		99,70	(01) Fruits		1,03,20
25,68,417	42,52,450		99,70		99,70	Total (01)		1,03,20
8,09,304	21,58,109		97,50		97,50	(02) Vegetables		1,28,86
8,09,304	21,58,109		97,50		97,50	Total (02)		1,28,86
	43,010		25,90		25,90	(03) Other receipts		30,95
	43,010		25,90		25,90	Total (03)		30,95
33,77,721	64,53,569		2,23,10		2,23,10	Total 119		2,63,01
						120-SALES,HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND MACHINERY INCLUDING TRACTORS-		
						(01) Agricultural tools and implements-		
2,18,677	34,16,424		1,03,65		1,03,65	(02) Agricultural machinery		1,13,34
2,18,677	34,16,424		1,03,65		1,03,65	Total (02)		1,13,34

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
37,018	3,63,353					(03) Tractors and Bulldozers		
37,018	3,63,353							
2,55,695	37,79,777		1,03,65		1,03,65	Total 120		1,13,34
	1,83,340					800-OTHER RECEIPTS		
	1,83,340					(01) Recoveries of over payment		
	1,83,340					Total (01)		
62,99,883	2,54,56,117		7,23,00		7,23,00	Total 800		
						Total 0401		7,81,00
62,99,883	2,54,56,117	0	7,23,00	0	7,23,00	GRAND TOTAL	0	7,81,00