

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0235 SOCIAL SECURITY & WELFARE 01 REHABILITATION 101-Dandakaranaya Development Scheme (01) Other receipts 102-Relief and Rehabilitation of Displaced Persons and Repatriates (01) Other Relief Measures 200-OTHER REHABILITATION SCHEME (02) Sale proceed of dead stock,waste paper and other articles. 800-OTHER RECEIPTS (01) Other Receipts Total 01		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 106-RECEIPTS FROM CORRECTIONAL HOMES (01) Other Receipts 800-OTHER RECEIPTS (01) Other Receipts Total (01)		
1,96,000		1,00,00		1,00,00				
1,96,000		1,00,00		1,00,00				
1,96,000		1,00,00		1,00,00		Total 800		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,96,000		1,00,00		1,00,00		Total 60		
1,96,000		1,00,00		1,00,00		Total 0235		
1,96,000		1,00,00		1,00,00		GRAND TOTAL	0	