

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0230 LABOUR AND EMPLOYMENT- 101-RECEIPTS UNDER LABOUR LAWS-		
		20,00		20,00		(01) Registration/ License Fees-including Fines and Penalties.	15,79	
		20,00		20,00		Total (01)	15,79	
		20,00		20,00		Total 101	15,79	
						102-FEES FOR REGISTRATION OF TRADE UNION-		
		19,00		19,00		(01) Registration/ Lincense Fees-including Fine and Penalties.	14,48	
		19,00		19,00		Total (01)	14,48	
		19,00		19,00		Total 102	14,48	
						103-FEES FOR INSPECTION OF STEAM BOILERS-		
17,050	3,619	18,00		18,00		(01) Fees for Registration of Boilers-	13,48	
17,050	3,619	18,00		18,00		Total (01)	13,48	
13,805		18,00		18,00		(02) Fees for Inspection of Steam Pipes-	13,58	
13,805		18,00		18,00		Total (02)	13,58	
		17,50		17,50		(03) Fines-	13,13	
		17,50		17,50		Total (03)	13,13	
30,855	3,619	53,50		53,50		Total 103	40,19	
						104-FEES REALISED UNDER FACTORIES ACT,1948-		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
17,980	1,905	17,50		17,50		(01) Registration License Fees-	13,13	
17,980	1,905	17,50		17,50		Total (01)	13,13	
2,25,669	46,320	17,50		17,50		(02) Factories License Fees-	13,03	
2,25,669	46,320	17,50		17,50		Total (02)	13,03	
	4,803	16,50		16,50		(03) Fines-	12,43	
	4,803	16,50		16,50		Total (03)	12,43	
2,43,649	53,028	51,50		51,50		Total 104	38,59	
	5,030					105-EXAMINATION FEES UNDER MINES ACT.		
	5,030					Total 105		
						106-FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION) RULES 1971.		
61,60,509	10,16,594	16,50		16,50		(01) Receipts of Registration Fee including Fine & Penalties Under Motor Transport Workers Act.	12,43	
61,60,509	10,16,594	16,50		16,50		Total (01)	12,43	
61,67,072	7,38,301	16,50		16,50		(02) Receipts of Registration Fee including Fine & Penalties Under the Shops & Establishment Act.	12,93	
61,67,072	7,38,301	16,50		16,50		Total (02)	12,93	
14,30,739	24,17,821	16,00		16,00		(03) Registration Fee/ Fines & Penalties Under the Contract Labour (Regulation&Abolition) Act 1970 and Rules 1971.	11,93	
14,30,739	24,17,821	16,00		16,00		Total (03)	11,93	
11,41,942	3,21,118	14,00		14,00		(04) Security Deposit.	10,43	
11,41,942	3,21,118	14,00		14,00		Total (04)	10,43	
8,610	330					(05) Receipt of Registration including License Fee/ Fines & Penalties Under the Inter State Migrant Act 1979.		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
8,610	330					Total (05)		
	1,500					(69) Receipts under Motor Transport Worker Act-		
	1,500					Total (69)		
						(71) Registration Fees-		
1,22,792	5,69,672					(72) License Fees-		
1,22,792	5,69,672					Total (72)		
1,50,31,664	50,65,336	63,00			63,00	Total 106	47,72	
						800-OTHER RECEIPTS-		
70,70,090	9,850	98,00			98,00	(01) Receipts from PWD by Civil Task Force Force-	78,23	
70,70,090	9,850	98,00			98,00	Total (01)	78,23	
						(02) Recoveries of Over Payment-		
1,03,466	4,98,858					(03) Receipt of Registration Fee under the Building and Other Construction of Workers Act,1996.		
1,03,466	4,98,858					Total (03)		
						(04) Receipt of Cess Collection including Fines and Penalty under the Building and Other Construction Workers acts,1996.		
	1,555					(58) Sale proceeds of dead stocks,waste paper and other articles.		
	1,555					Total (58)		
71,73,556	5,10,263	98,00			98,00	Total 800	78,23	
2,24,79,724	56,37,276	3,05,00			3,05,00	Total 0230	2,35,00	
2,24,79,724	56,37,276	3,05,00			3,05,00	GRAND TOTAL	2,35,00	