

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0211 FAMILY WELFARE 101-SALE OF CONTRACEPTIVES (01) Sale of Contraceptives- 800-OTHER RECEIPTS (01) Recoveries of overpayments (02) Sale proceeds of dead stock,waste paper and other articles (03) Hostel dues of Regional Health and Family Welfare Training Centre (04) Other items 900-Deducts Refunds Total 0211		
		0		0		GRAND TOTAL	0	