

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0210 MEDICAL & PUBLIC HEALTH		
						01 URBAN HEALTH SERVICES		
						020-RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES-		
		30,00	76,00	30,00	76,00	(01) Rents for paying beds	26,00	58,00
		30,00	76,00	30,00	76,00	Total (01)	26,00	58,00
	3,10,640					(02) Charges for bacteriological and other tests		
	3,10,640					Total (02)		
						(03) Sale proceeds of bloods		
						(04) Receipts from sale of medicines		
19,50,000			14,00		14,00	(05) Receipts from other services rendered		12,50
19,50,000			14,00		14,00	Total (05)		12,50
						(06) Deduct-Refunds		
19,50,000	3,10,640	30,00	90,00	30,00	90,00	Total 020	26,00	70,50
						101-RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME-		
10,44,007		20,00		20,00		(01) Contribution from employee/employees	12,00	
10,44,007		20,00		20,00		Total (01)	12,00	
	4,728					(02) Employees' State Insurance Corporation Share		
	4,728					Total (02)		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
10,44,007	4,728	20,00		20,00		Total 101	12,00	
						103-CONTRIBUTION FOR CENTRAL GOVT. HEALTH SCHEME		
						(01) Contribution for Central Govt.Health Schemes.		
						104-MEDICAL STORE DEPOT		
	2,00,482					(01) Medical Store Depot		
	2,00,482					Total (01)		
	2,00,482					Total 104		
						107-RECEIPT FROM DRUGS MANUFACTURE		
						(01) Receipt from Drugs Manufacture		
5,03,022	26,92,950					800-OTHER RECEIPTS		
						(01) Receipts under Contributory Health Schemes		
5,03,022	26,92,950					Total (01)		
						(02) Bacteriological and other laboratory receipts		
						(03) Sale of blood to institutions,etc.other than in-patients		
						(04) Recoveries of overpayments		
			12,00		12,00	(05) Sale proceeds of dead stock, waste paper and other articles		12,50
			12,00		12,00	Total (05)		12,50
2,65,000	25,605	12,00		12,00		(06) Sale proceeds of application forms etc.	12,00	
2,65,000	25,605	12,00		12,00		Total (06)	12,00	
6,00,000						(07) Other items		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
6,00,000						Total (07)		
						(08) License for Hospital/Mental Hospital/Nursing Home.		
						(09) Rent receivable from occupant of Medical buildings.		
						(10) Receipt from Government Residential Buildings Revenue recoverable by Health Department.		
13,68,022	27,18,555	12,00	12,00	12,00	12,00	Total 800	12,00	12,50
43,62,029	32,34,405	62,00	1,02,00	62,00	1,02,00	Total 01	50,00	83,00
						02 RURAL HEALTH SERVICES-		
						101-Receipt/Contribution from patient and others.		
						(01) Sale proceeds of application forms etc.		
						800-OTHER RECEIPTS.		
						(01) Other items.		
						Total 02		
						03 MEDICAL, EDUCATION, TRAINING AND RESEARCH		
						102-HOMEOPATHY		
						(01) Homeopathy		
						(02) Pilot Scheme on Home Remedies Kit.		
						103-UNANI		
						Total 03		
						04 PUBLIC HEALTH		
						101-SERVICES AND SERVICE FEES-		
						(01) Fees for services rendered		
						102-SALE OF SERA AND VACCINES, ETC		
12,77,465	74,500	50,00		50,00		(01) Sale proceeds of Sera and Vaccines, etc.	33,00	
12,77,465	74,500	50,00		50,00		Total (01)	33,00	
						(02) Sale proceeds of old stock and other articles		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
12,77,465	74,500	50,00		50,00		Total 102	33,00	
						103-RECEIPTS FROM PUBLIC HEALTH LABORATORIES-		
						(01) Bacteriological examination fees		
						(02) Fees for analysis of food stuff,drinking water etc.		
						104-FEES,FINES,ETC.		
14,15,381	17,59,384	13,00		13,00		(01) Drug lisense fees, fines etc.	15,00	
14,15,381	17,59,384	13,00		13,00		Total (01)	15,00	
10,19,320	10,86,366					(02) Fees and other food Adulteration Act.		
10,19,320	10,86,366					Total (02)		
24,34,701	28,45,750	13,00		13,00		Total 104	15,00	
						105-RECEIPTS FROM PUBLIC HEALTH LABORATORIES		
						(01) Receipts from Public Health Laboratories		
						501-SERVICES AND SERVICE FEES		
						(01) Other Receipts-		
2,09,935						800-OTHER RECEIPTS-		
2,09,935						(01) Recoveries of overpayments		
						Total (01)		
			17,00		17,00	(02) Sale proceeds of dead stock, waste paper and other articles		15,00
			17,00		17,00	Total (02)		15,00
2,09,935			17,00		17,00	Total 800		15,00

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
39,22,101	29,20,250	63,00	17,00	63,00	17,00	Total 04	48,00	15,00
						80 GENERAL		
						101-Fees for Issues of Certificates under Who-Gap Scheme		
						(01)		
						800-OTHER RECEIPTS		
10,31,215	4,000					(01) Other Items		
10,31,215	4,000					Total (01)		
10,31,215	4,000					Total 800		
10,31,215	4,000					Total 80		
93,15,345	61,58,655	1,25,00	1,19,00	1,25,00	1,19,00	Total 0210	98,00	98,00
93,15,345	61,58,655	1,25,00	1,19,00	1,25,00	1,19,00	GRAND TOTAL	98,00	98,00