

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
57,747	2,07,159					0202 EDUCATION, SPORT, ARTS AND CULTURE 01 GENERAL EDUCATION. 101-ELEMENTARY EDUCATION (01) Other receipts- <i>02 Sale proceeds of deadstocks,waste paper and other articles</i> <i>03 Examination fees</i>		20,00 1,31,00
57,747	2,07,159					Total (01)		1,51,00
57,747	2,07,159					Total 101		1,51,00
1,54,858	20,95,506		1,35,00		1,35,00	102-SECONDARY EDUCATION- (01) Tuition and other fees- <i>01 Fees from secondary schools</i> <i>02 Examination fees</i>		70,00
1,54,858	20,95,506		1,95,00		1,95,00	Total (01)		70,00
			28,00		28,00	(02) Other receipts <i>02 Sale proceeds of deadstocks,waste paper and other articles</i>		8,00
			28,00		28,00	Total (02)		8,00
1,54,858	20,95,506		2,23,00		2,23,00	Total 102		78,00
						103-UNIVERSITYAND HIGHER EDUCATION-		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	20,46,890					(01) Tuition and other fees-		
	20,46,890					Total (01)		
	20,46,890					(02) Other receipts		
						Total 103		
						104-ADULT EDUCATION-		
						(01) Tuition and other fees		
						(02) Other receipts		
	44,000					600-GENERAL-		
	44,000					(01) Examination Fees		
		30,00		30,00		Total (01)		
33,600	59,500					(02) Other receipts	38,00	
						02 Sale proceeds of dead stocks,waste paperand other articles		
33,600	59,500	30,00		30,00		Total (02)	38,00	
						Total 600	38,00	
33,600	1,03,500	30,00		30,00		Total 01	38,00	2,29,00
2,46,205	44,53,055	30,00	2,23,00	30,00	2,23,00	02 TECHNICAL EDUCATION-		
						101-TUITION AND OTHER FEES-		
	1,60,845					(01) Tuition and other fees		
	1,60,845					Total (01)		
	1,60,845					Total 101		
						800-OTHER RECEIPTS		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
5,87,498	9,98,610					(01) Other Items		
5,87,498	9,98,610					Total (01)		
5,87,498	9,98,610					Total 800		
5,87,498	11,59,455					Total 02		
						03 SPORT AND YOUTH SERVICES- 800-OTHER RECIEPTS		
	41,360	10,00		10,00		(01) Other Receipts	10,00	
	41,360	10,00		10,00		Total (01)	10,00	
	41,360	10,00		10,00		Total 800	10,00	
	41,360	10,00		10,00		Total 03	10,00	
						04 ART AND CULTURE 102-PUBLIC LIBRARIES		
	57,260					(01) District Libraries Tura		
	57,260					Total (01)		
	42,350					(02) District Library Jowai		
	42,350					Total (02)		
4,22,549	66,267					(03) State Central Library,Shillong		
4,22,549	66,267					Total (03)		
4,22,549	1,65,877					Total 102		
						106-PUBLIC LIBRARIES		
						(01) Fees		
						800-Other Expenditure		
	17,000					(04) Other receipts		
	17,000					Total (04)		
	17,000					Total 800		
						900-Deduct Refunds		
	6,19,643					(01) Deduct Refunds		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	6,19,643					Total (01)		
	6,19,643					Total 900		
4,22,549	8,02,520					Total 04		
12,56,252	64,56,390	40,00	2,23,00	40,00	2,23,00	Total 0202	48,00	2,29,00
12,56,252	64,56,390	40,00	2,23,00	40,00	2,23,00	GRAND TOTAL	48,00	2,29,00