

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0075 MISCELLANEOUS GENERAL SERVICES -		
						101-UNCLAIMED DEPOSITS		
						(01) Unclaimed Deposits		
						102-PRE-PARTITIONED PAYMENT -		
						103-STATE LOTTERIES -		
						(02) Receipt on Account of Quaranteed Profits.	14,50,00	
11,73,000		10,78,00		10,78,00		Total (02)	14,50,00	
11,73,000		10,78,00		10,78,00		(03) Receipt on on amount of Prize Money.		
						(04) Receipt on account of quaranteed profits.		
		10,78,00		10,78,00		Total (04)		
						(07) Forfeiture of Unclaimed/Undisbursed Prize Money		
11,73,000		21,56,00		21,56,00		Total 103	14,50,00	
						104-UNCLAIMED DEPOSITS		
						105-SALE OF LAND AND PROPERTIES.		
						108-QUARANTEE FEES		
						(01) Receipts relating to quarantees given by esrsonerment.		
						800-OTHER RECEIPT-		
						(01) Receipt from unclaimed loans written off to revenue.		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(02) Adjustment of write off of unclaimed securities of current loans (03) Other items (04) Adjustment on account of write off of amounts in terms of the recommendations of the tenth Finance Commission. 900-Deduct Refunds (Refund of Lapse Deposits). (04) Receipts on account of guaranteed profits Total 0075		
11,73,000		21,56,00		21,56,00			14,50,00	
11,73,000		21,56,00		21,56,00		GRAND TOTAL	14,50,00	