

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0056 JAILS		
						(01) Hire of convicts		
						(02) Recoveries of transportation and jail charges from other Government.		
						(03) Recoveries fees and for services rendered.		
						102-SALE OF JAIL MANUFACTURE		
						(01) Sale proceeds of Jail manufacturtes and proceeds		
						501-SERVICES AND SERVICES FEES		
						(01) Hire of Convicts		
						800-OTHER RECEIPTS-		
						(01) Sale proceeds of dead stocks,waste paper and other articles.		
9,50,000						Total (01)		
9,50,000						(02) Recoveries of expenditure for special Jail,Mawlai from Nagal and Government.		
						(03) Other items		
						(04) Recoveries of over payment		
9,50,000						Total 800		
9,50,000						Total 0056		
9,50,000		0		0		GRAND TOTAL	0	