

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
	200					0055 POLICE		
	200					101-POLICE SUPPLIED TO OTHER GOVERNMENTS-		
						(01) Recoveries of cost of Police Guards supplied to A.G's Office		
64,17,565		50,00		50,00		Total (01)	35,00	
64,17,565		50,00		50,00		(02) Recoveries of cost of Police Guards supplied to S.I.B's Office-	35,00	
	59,550	22,00		22,00		Total (02)	5,00	
	59,550	22,00		22,00		(03) Recoveries of cost of Police Guards supplied to S.P.E's Office- (I C A R Complex.)	5,00	
29,05,322		50,00		50,00		Total (03)	10,00	
29,05,322		50,00		50,00		(04) Recoveries of cost of Police Guards supplied to Interstate Police Wireless Station at Shillong-	10,00	
						Total (04)		
						(05) Recoveries of cost of Police Guards supplied to Civil Aviation-		
						(06) Recoveries for Bangladesh infiltration Project-		
						(07) Recoveries for Indo-Bangladesh Border Check post Police-		
						(08) Recoveries on account Watch Post Schemes-		
		14,00		14,00		(09) Recoveries for Registration and Surveillance of Foreigners.	5,00	
		14,00		14,00		Total (09)	5,00	

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
11,63,08,379		1,18,00		1,18,00		(10) Recoveries from Post & Telegraphs Department in connection Copper Wire theft-		
11,63,08,379		1,18,00		1,18,00		(12) Recoveries of cost of Police Guards supplied to Doordashan Kendra, Laitkor.	20,00	
27,28,698		17,42		17,42		Total (12)	20,00	
27,28,698		17,42		17,42		(13) Recoveries of cost of Police gaurd supplied to N.E.P.A	15,00	
		1,00		1,00		Total (13)	15,00	
		1,00		1,00		(14) Re-imbursement charges in connection with deployment of BNs in New Delhi.	15,10	
						Total (14)	15,10	
12,83,59,964	59,750	2,72,42		2,72,42		Total 101	1,05,10	
						102-POLICE SUPPLIED TO OTHER PARTIES-		
			71,00		71,00	(01) Recoveries of cost of Police Guards supplied to State Bank at Shillong/Tura-		32,50
			71,00		71,00	Total (01)		32,50
35,25,923		40,00	45,00	40,00	45,00	(02) Recoveries of cost of Police Guards supplied to Monitoring, Station,Tura-	10,00	20,00
35,25,923		40,00	45,00	40,00	45,00	Total (02)	10,00	20,00
		40,00		40,00		(03) Recoveries of cost of Police Guards supplied to the National ised Banks-	20,00	
		40,00		40,00		Total (03)	20,00	
90,75,950		70,00		70,00		(04) Recoveries of cost of Police Guards supplied to All India Ra dio, Shillong	47,65	
90,75,950		70,00		70,00		Total (04)	47,65	
11,24,448	3,18,528		20,00		20,00	(05) Guards supplied to Doordarshan Kendra, Tura.		20,00
11,24,448	3,18,528		20,00		20,00	Total (05)		20,00

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			5,17		5,17	(06) Recoveries of cost of Police Guards supplied to U.B.I., Jowai.		3,00
			5,17		5,17	Total (06)		3,00
			5,50		5,50	(07) Recoveries of cost of Police Guards supplied to copmanies.		2,25
			5,50		5,50	Total (07)		2,25
		1,00		1,00		(08) Recoveries of cost of Police Guards supplied to Reserve Bank of India at Shillong.	50	
		1,00		1,00		Total (08)	50	
1,37,26,321	3,18,528	1,51,00	1,46,67	1,51,00	1,46,67	Total 102	78,15	77,75
						103-FEES, FINES AND FORFEITURES-		
			4,00		4,00	(01) Fees for Service of the Government Examiner of Questioned Documents-		2,00
			4,00		4,00	Total (01)		2,00
			15,49		15,49	(02) Receipt on account of Police conveyances under the Police Co nveyance Act-		11,17
			15,49		15,49	Total (02)		11,17
			6,64		6,64	(03) Fees for Licenses for storing petroleum issued by Police Off icers-		3,60
			6,64		6,64	Total (03)		3,60
57,15,230	21,51,310		33,44		33,44	(04) Other Fees,Fines and Forfeitures realised by the Department from Police Personnel-		21,70
57,15,230	21,51,310		33,44		33,44	Total (04)		21,70
23,14,600	79,56,450		3,15,57		3,15,57	(05) Fines realised by the Office from Compounding offences under the Motor Vehicle Act,1939-		3,15,58
23,14,600	79,56,450		3,15,57		3,15,57	Total (05)		3,15,58
45,000	2,33,800		9,92		9,92	(06) Licence fees, Renewal fees recoverable from register Private Security Agency.		3,00
45,000	2,33,800		9,92		9,92	Total (06)		3,00
80,74,830	1,03,41,560		3,85,06		3,85,06	Total 103		3,57,05
						104-RECEIPTS UNDER ARMS ACT-		
1,61,115	4,53,678		14,10		14,10	(01) collection by the District Authorities		6,69
1,61,115	4,53,678		14,10		14,10	Total (01)		6,69

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(02) Fees and Fines		
1,61,115	4,53,678		14,10		14,10	Total 104		6,69
						105-RECEIPT OF STATE HEAD QUARTERS POLICE.		
2,99,396	6,63,724	5,00		5,00		(01) Fees, Fines & Forfeitures.	1,00	
2,99,396	6,63,724	5,00		5,00		Total (01)	1,00	
2,99,396	6,63,724	5,00		5,00		Total 105	1,00	
						106-Delhi Police		
		10,00		10,00		(01) Expenditure on Police Deputed to Delhi	10,00	
		10,00		10,00		Total (01)	10,00	
		10,00		10,00		Total 106	10,00	
						800-OTHER RECEIPTS-		
			9,10		9,10	(01) Recoveries of over payments-		5,00
			9,10		9,10	Total (01)		5,00
2,93,581	15,780	1,02,14	9,11	1,02,14	9,11	(02) Sale proceeds of deadstocks,waste paper and other articles-	82,00	4,05
2,93,581	15,780	1,02,14	9,11	1,02,14	9,11	Total (02)	82,00	4,05
			7,40		7,40	(03) Recoveries on account of rations-		4,45
			7,40		7,40	Total (03)		4,45
			2,00		2,00	(04) Recoveries on account of clothing-		76
			2,00		2,00	Total (04)		76
						(05) Charges for Police Verification Report.		
2,93,581	15,780	1,02,14	27,61	1,02,14	27,61	Total 800	82,00	14,26

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
15,09,15,207	1,18,53,020	5,40,56	5,73,44	5,40,56	5,73,44	900-Deduct-Refunds. (01) Payment for cost of Armed Guards supplied to DDK,Laitkor,Shillong. Total 0055	2,76,25	4,55,75
15,09,15,207	1,18,53,020	5,40,56	5,73,44	5,40,56	5,73,44	GRAND TOTAL	2,76,25	4,55,75