

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0043 TAXES AND DUTIES ON ELECTRICITY- 101-TAXES ON CONSUMTION AND SALE OF ELECTRICITY-		
65,80,552	2,66,66,419	51,40	1,60,00	51,40	1,60,00	(01) Electricity Duty-	66,40	1,60,00
65,80,552	2,66,66,419	51,40	1,60,00	51,40	1,60,00	Total (01)	66,40	1,60,00
						(02) Inspection fees		
65,80,552	2,66,66,419	51,40	1,60,00	51,40	1,60,00	Total 101	66,40	1,60,00
						102-FEES UNDER THE INDIAN ELECTRICITY RULES-		
		6,50		6,50		(01) License Fees and Fines-	9,00	
		6,50		6,50		Total (01)	9,00	
		10,00		10,00		(02) Inspection fees-	12,00	
		10,00		10,00		Total (02)	12,00	
						(03) Other Fees		
		16,50		16,50		Total 102	21,00	
						103-FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS--		
		5		5		(01) License Fees and fines -	29	
		5		5		Total (01)	29	
		5		5		(02) Inspection Fee--	31	
		5		5		Total (02)	31	

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			10		10			
65,80,552	2,66,66,419	68,00	1,60,00	68,00	1,60,00	Total 103 800-OTHER RECEIPT- (01) Recoveries of overpayment- (02) Sale proceeds of dead-stock,waste-paper and other articles- Total 0043	60	
65,80,552	2,66,66,419	68,00	1,60,00	68,00	1,60,00	GRAND TOTAL	88,00	1,60,00