

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018**

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			6,91,43		6,91,43	<b>0042 TAXES ON GOODS AND PASSENGERS-101-TAX COLLECTION-</b>		
			6,91,43		6,91,43	<b>(01) Receipt under the Meghalaya Passengers and Goods Taxation Act- Total (01)</b>		5,58,00
	2,340		4,50		4,50	<b>(02) Receipt from private vehicles under Meghalaya Passengers and Goods Taxation Act-01 Ordinary Collection</b>		3,00
	- 2,340		4,50		4,50	<b>02 Surcharge</b>		
			4,50		4,50	<b>Total (02)</b>		3,00
			6,95,93		6,95,93	<b>(03) Receipts from Vehicles plying on Inter-State routes under Meghalaya Passengers and Goods Taxation Act-</b>		
						<b>Total 101</b>		5,61,00
						<b>102-TOLLS ON ROADS.</b>		
						<b>(01) Collection Tax.</b>		
						<b>103-PASSENGERS TAX</b>		
2,67,50,068	1,82,73,486		90		90	<b>(01) Passengers Tax</b>		90
2,67,50,068	1,82,73,486		90		90	<b>Total (01)</b>		90
2,67,50,068	1,82,73,486		90		90	<b>Total 103</b>		90
						<b>104-TAX COLLECTION - GOODS TAX</b>		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
25,78,188	15,61,139		17		17	(01) Tax Collection		10
25,78,188	15,61,139		17		17	Total (01)		10
25,78,188	15,61,139		17		17	Total 104		10
						106-TAX ON ENTRY OF GOODS INTO LOCAL AREAS		
						(01) Fees and Fines		
						800-OTHER RECEIPTS-		
						(02) Receipt from private vehicles under Meghalaya Passenger and Goods Taxation Act.		
2,93,28,256	1,98,34,625		6,97,00		6,97,00	Total 0042		5,62,00
2,93,28,256	1,98,34,625	0	6,97,00	0	6,97,00	GRAND TOTAL	0	5,62,00