

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0041 TAXES ON VEHICLES--		
						101-RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT-		
1,70,92,766	7,15,76,194	3,70,00	7,45,00	3,70,00	7,45,00	(01) Fees and Fines-	5,00,00	9,65,00
1,70,92,766	7,15,76,194	3,70,00	7,45,00	3,70,00	7,45,00	Total (01)	5,00,00	9,65,00
1,49,78,510	4,49,35,530		4,95,00		4,95,00	(02) Taxes.		6,20,00
1,49,78,510	4,49,35,530		4,95,00		4,95,00	Total (02)		6,20,00
3,20,71,276	11,65,11,724	3,70,00	12,40,00	3,70,00	12,40,00	Total 101	5,00,00	15,85,00
						102-RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS--		
1,18,21,658	3,12,87,183	4,95,00	7,35,00	4,95,00	7,35,00	(01) Fees and Fines-	6,00,00	9,60,00
1,18,21,658	3,12,87,183	4,95,00	7,35,00	4,95,00	7,35,00	Total (01)	6,00,00	9,60,00
7,22,21,058	10,77,44,331	4,00,00	7,43,00	4,00,00	7,43,00	(02) Taxes-		11,10,00
7,22,21,058	10,77,44,331	4,00,00	7,43,00	4,00,00	7,43,00	Total (02)		11,10,00
46,50,707	62,85,709		3,60,00		3,60,00	(03) Surcharge-		4,20,00
46,50,707	62,85,709		3,60,00		3,60,00	Total (03)		4,20,00
		95,00		95,00		(04) Deduct-Refunds-	95,00	
		95,00		95,00		Total (04)	95,00	
8,86,93,423	14,53,17,223	9,90,00	18,38,00	9,90,00	18,38,00	Total 102	6,95,00	24,90,00
						800-OTHER RECEIPTS-		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(01) Recoveries of overpayment-		
						(02) Sales proceeds of dead stock,waste paper and other articles-		
3,74,59,705	57,570	2,50,00	3,80,00	2,50,00	3,80,00	(03) Other items.	3,62,00	4,50,00
3,74,59,705	57,570	2,50,00	3,80,00	2,50,00	3,80,00	Total (03)	3,62,00	4,50,00
3,74,59,705	57,570	2,50,00	3,80,00	2,50,00	3,80,00	Total 800	3,62,00	4,50,00
15,82,24,404	26,18,86,517	16,10,00	34,58,00	16,10,00	34,58,00	Total 0041	15,57,00	45,25,00
15,82,24,404	26,18,86,517	16,10,00	34,58,00	16,10,00	34,58,00	GRAND TOTAL	15,57,00	45,25,00