

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2017-2018**

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0040 TAXES ON SALES, TRADES ETC.</b>		
						<b>101-CENTRAL SALES TAX ACT-</b>		
9,49,64,571	16,12,17,097		1,30,55,50		1,30,55,50	<b>(01) Tax Collection</b>		134,00,00
9,49,64,571	16,12,17,097		1,30,55,50		1,30,55,50	<b>Total (01)</b>		134,00,00
	12,930					<b>(02) Deduct Refunds</b>		
	12,930					<b>(03) Surcharge</b>		
	500					<b>Total (03)</b>		
	500					<b>(04) Licence and Registration Fees</b>		
			2,80,50		2,80,50	<b>Total (04)</b>		
			2,80,50		2,80,50	<b>(05) Other Receipt (Including Fines, Penalties etc)</b>		18,00,00
						<b>Total (05)</b>		18,00,00
9,49,64,571	16,12,30,527		1,33,36,00		1,33,36,00	<b>Total 101</b>		152,00,00
						<b>102-STATE SALES TAX-</b>		
						<b>(01) Meghalaya Sales Tax</b>		
16,196	5,349		1,06,00,00		1,06,00,00	<b>01 Tax Collection</b>		118,00,00
						<b>02 Surcharge</b>		7,00,00
16,196	5,349		1,06,00,00		1,06,00,00	<b>Total (01)</b>		125,00,00
						<b>(02) Meghalaya Finance (Sales Tax) Act- (Taxes on Sale of Liquor)</b>		
13,928						<b>01 Tax Collection</b>		

Actuals 2015-2016		Budget Estimates 2016-2017		Revised Estimates 2016-2017		Head of Accounts	Budget Estimates 2017-2018	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>02 Surcharge</i>		
13,928						<b>Total (02)</b>		
	1,302		12,08,00		12,08,00	(03) Meghalaya Finance (Sales Tax)Act- (Taxes on other items)		28,45,00
			1,03,00		1,03,00	<i>01 Tax Collection</i>		
						<i>02 Surcharge</i>		18,23,00
	1,302		13,11,00		13,11,00	<b>Total (03)</b>		46,68,00
	- 4,000		8,00		8,00	(04) Meghalaya Sale Tax		57,00
	- 4,000		8,00		8,00	<b>Total (04)</b>		57,00
						(05) Meghalaya Finance (Sales Tax) Act.		
30,124	2,651		1,19,19,00		1,19,19,00	<b>Total 102</b>		172,25,00
						<b>103-TAXES ON SALES OF MOTOR SPIRIT AND LUBRICANTS-</b>		
						(01) Taxes,etc.,on Motor Spirit-		
88,03,22,299	117,50,58,080		3,01,31,00		3,01,31,00	<i>01 Taxes Collection</i>		350,00,00
	39,600		4,60,00		4,60,00	<i>02 Surcharge</i>		25,00,00
88,03,22,299	117,50,97,680		3,05,91,00		3,05,91,00	<b>Total (01)</b>		375,00,00
88,03,22,299	117,50,97,680		3,05,91,00		3,05,91,00	<b>Total 103</b>		375,00,00
						<b>104-SURCHARGE ON SALES TAX-</b>		
1,49,45,164	27,65,126					(01) Surcharge		
1,49,45,164	27,65,126					<b>Total (01)</b>		
1,49,45,164	27,65,126					<b>Total 104</b>		
						<b>105-TAX ON SALE OF CRUDE OIL</b>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>(01) Tax Collection</b> <b>106-TAX ON PURCHASE OF SUGARCANE</b>		
						<b>(01) Tax Collection</b> <b>108-Tax on the Transfer of rights to use any goods for any purpose Act,1985.</b>		
						<b>(01) Other receipts.</b> <b>109-TAX ON TRANSFER OF PROPERTY GOODS INVOLVED IN THE EXECUTION OF 'WORKS CONTRACT ACT, 1985'</b>		
						<b>(01) Fees and Fines</b> <b>110-TRADE TAX</b>		
410,22,60,520	163,02,70,662		3,70,46,00		3,70,46,00	<b>(01) Tax Collection</b> <i>01 Tax Collection</i>		400,00,00
			1,00,00		1,00,00	<i>02 Surcharge</i>		3,00,00
						<i>03 interest.</i>		
410,22,60,520	163,02,70,662		3,71,46,00		3,71,46,00	<b>Total (01)</b>		403,00,00
410,22,60,520	163,02,70,662		3,71,46,00		3,71,46,00	<b>Total 110</b>		403,00,00
						<b>800-OTHER RECEIPTS</b>		
5,45,030	1,43,686		10,55,00		10,55,00	<b>(01) Other Receipt</b>		121,00,00
5,45,030	1,43,686		10,55,00		10,55,00	<b>Total (01)</b>		121,00,00
1,87,17,587	3,65,82,697					<b>(02) Meghalaya Cement Cess</b>		
1,87,17,587	3,65,82,697					<b>Total (02)</b>		
1,92,62,617	3,67,26,383		10,55,00		10,55,00	<b>Total 800</b>		121,00,00
						<b>900-Deduct Refunds</b>		
						<b>(01) Deduct Refunds</b>		
511,17,85,295	300,60,93,029		9,40,47,00		9,40,47,00	<b>Total 0040</b>		1223,25,00
511,17,85,295	300,60,93,029	0	9,40,47,00	0	9,40,47,00	<b>GRAND TOTAL</b>	0	1223,25,00