

GRANT- 60

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	19,65,00	19,65,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

FINANCE (A.F.) DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
				19,65,00				19,65,00					19,65,00	
34,88,39,209														
34,88,39,209				19,65,00				19,65,00					19,65,00	
17,44,81,209				16,00				16,00					16,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
17,43,58,000				19,49,00				19,49,00				203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE		
34,88,39,209				19,65,00				19,65,00				800 OTHER ADVANCES	19,49,00	
												TOTAL STATE SCHEMES	19,65,00	
34,88,39,209				19,65,00				19,65,00				TOTAL 7610	19,65,00	
34,88,39,209				19,65,00				19,65,00				GRAND TOTAL	19,65,00	
												<u>For Details of Foregoing See Below</u>		
												CAPITAL SECTION		
												F-Loans and Advances		
												7610 LOANS TO GOVERNMENT SERVANTS ETC..		
												<u>STATE SCHEMES</u>		
												201 HOUSE BUILDING ADVANCES-		
1,23,209												(01) Advances to State Govt Servants		
												55.Loans and Advances		
1,23,209												TOTAL (01)		
												(02) Advances to all India Service Personnels		
17,43,58,000				16,00				16,00				04.Pensionary Charges	16,00	
17,43,58,000				16,00				16,00				55.Loans and Advances		
												TOTAL (02)	16,00	
												(03) Advances for House Repairing		
												55.Loans and Advances		
												TOTAL (03)		
17,44,81,209				16,00				16,00				TOTAL 201	16,00	
												202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE		
												(01) Motor Car Advance.		
												55.Loans and Advances		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			13	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
17,43,58,000				19,49,00				19,49,00							
17,43,58,000				19,49,00				19,49,00					19,49,00		
17,43,58,000				19,49,00				19,49,00							
34,88,39,209				19,65,00				19,65,00					19,65,00		
34,88,39,209				19,65,00				19,65,00					19,65,00		
34,88,39,209				19,65,00				19,65,00					19,65,00		