

GRANT 58

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL 3606		
												GRAND TOTAL		
												<u>For Details of Foregoing See Below</u>		
												REVENUE SECTION		
												D-Grants-in-aid & contributions		
												3606 AID MATERIALS AND EQUIPMENTS-		
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												800 OTHER EXPENDITURE-		
												(01) Grant in aid and Contribution		
												01. Value of material and equipment receive from Central Government under "Malaria Eradication Programme"		
												31.Grants - in - aid (Salary)		
												70.Deduct recoveries/Deduct recoveries (Suspense)		
												Add Amount tranfered from Centrally Sponsored Schemes		
												Deduct Amount transfered to State Plan		
												TOTAL 01		
												02. Value of material and equipment receive from Central Government Under Family Welfare Programme		
												Add Amount tranfered from Centrally Sponsored Schemes		
												TOTAL 02		
												03. Value of Foreign Aids material and supplies received from Central Government under TB Coontrol Programme		
												31.Grants - in - aid (Salary)		
												Add Amount tranfered from Centrally Sponsored Schemes		
												TOTAL 03		

GRANT 58

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (01)		
												(02) Deduct Recoveries		
												01. Amount transferred to 2210-Medical & Public Health being the value of materials and equipments recieved from Govt. of India (CSS) Deduct Amount transfered to State Plan		
												TOTAL 01		
												02. Amount transferred to 2211-Family Welfare being the value of material and equipment recieved from Govt. of India (CSS) Deduct Amount transfered to State Plan		
												TOTAL 02		
												03. Amount transferred to 2210-Medical & Public Health being the value of Foriegn Aids materials and supplies recieved from Govt. of India under National TB control program. Deduct Amount transfered to State Plan		
												TOTAL 03		
												TOTAL (02)		
												TOTAL 800		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
												TOTAL 3606		
												GRAND TOTAL		

GENERAL

Computerisation by NIC, Meghalaya State Centre

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(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)