

GRANT- 56

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ROADS AND BRIDGES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,47,66,09	6,91,63,00	8,39,29,09
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
		1,49,10,08,07				1,63,93,00					1,63,93,00		REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES CAPITAL SECTION C-Capital Account of Economic Services 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES GRAND TOTAL		1,47,66,09
			6,26,57,87,34				4,92,04,88				4,92,04,88				6,91,63,00
		1,49,10,08,076	6,26,57,87,34			1,63,93,00	4,92,04,88			1,63,93,00	4,92,04,88				8,39,29,09

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,23,28,56,93 ₇				96,54,88				96,54,88	800 OTHER EXPENDITURE.		37,34,98
			1,23,28,56,93 ₇				96,54,88				96,54,88	TOTAL 03		37,34,98
			5,03,29,30,42 ₉				3,95,50,00				3,95,50,00	04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.		6,54,28,02
			5,03,29,30,42 ₉				3,95,50,00				3,95,50,00	TOTAL 04		6,54,28,02
			6,26,57,87,36 ₀				4,92,04,88				4,92,04,88	<u>TOTAL STATE SCHEMES</u>		6,91,63,00
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.		
												TOTAL 04		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
												<u>CENTRAL SECTOR SCHEMES</u>		
												02 STRATEGIC AND BORDER ROADS- 800 OTHER EXPENDITURE.		
												TOTAL 02		
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.		
												TOTAL 04		
												<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
			5,26,57,87,360				4,92,04,88				4,92,04,88	TOTAL 5054		6,91,63,00
		1,49,10,08,076	5,26,57,87,360			1,63,93,00	4,92,04,88			1,63,93,00	4,92,04,88	GRAND TOTAL		8,39,29,09
												<u>For Details of Foregoing See Below</u>		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												REVENUE SECTION		
												C-Economic Services		
												3054 ROADS AND BRIDGES		
												STATE SCHEMES		
												01 NATIONAL HIGHWAY		
												797 Transfer to/from Reserve Fund/Deposit Account.		
												(01) Roads Finance from Central road Fund--		
												8449-Other Deposit- 103-Subventions from Central		
												Road Fund.		
												36.Grants-in-aid General (Non-Salary)		16,00,00
						2,03,50						63.Inter Account Transfer		
						2,03,50						TOTAL (01)		16,00,00
						2,03,50						TOTAL 797		16,00,00
						2,03,50						TOTAL 01		16,00,00
												03 STATE HIGHWAYS		
												103 MAINTENACE AND REPAIRS		
												(01) Work Charged Establishment- Machinery and		
												Equipment.		
												27.Minor Works		
		34,78,455				7,45,00								
												TOTAL (01)		
		34,78,455				7,45,00								
												(02) Work Charged Establishment- Bridges		
												27.Minor Works		
		8,57,91,795				16,20,00								
												TOTAL (02)		
		8,57,91,795				16,20,00								
												(03) Work Charged Establishment- Road Works		
												27.Minor Works		10,80,00
		25,96,831				9,43,04								
												TOTAL (03)		10,80,00
		25,96,831				9,43,04								
												(04) Other Maintenace Expenditure- Machinery and		
												Equipment.		
												27.Minor Works		
						17,27,00								
												TOTAL (04)		
						17,27,00								

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						7,40,00				7,40,00		05) Other Maintenance Expenditure- Bridges 27.Minor Works		8,20,00
						7,40,00				7,40,00			TOTAL (05)	
												06) Other Maintenance Expenditure- Road Works 27.Minor Works		
													TOTAL (06)	
		9,18,67,081				57,75,04				57,75,04		TOTAL 103		19,00,00
												800 OTHER EXPENDITURE.		
												03) Maintenance and Repairs.		
												01. Ordinary Repair.		
												27.Minor Works		
												TOTAL 01		
												02. Flood damage repairs.		
												27.Minor Works		
												43.Suspense		
												TOTAL 02		
												03. Periodical repairs.		
												27.Minor Works		
												43.Suspense		
												TOTAL 03		
												04. Special repairs.		
												27.Minor Works		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL 04		
												TOTAL (03)		
												TOTAL 800		
		9,18,67,081				57,75,04				57,75,04		TOTAL 03		19,00,00
												04 DISTRICT AND OTHER ROADS-		
												001 DIRECTION AND ADMINISTRATION		
												(01) Construction of District Roads		
												27.Minor Works		
												TOTAL (01)		
												(03) Maintenance and Repairs of District Roads-		
												27.Minor Works		
												53.Major Works		
												01. Ordinary repair		
												53.Major Works		
												TOTAL 01		
												TOTAL (03)		
												TOTAL 001		
												105 MAINTENACE AND REPAIRS		
												(01) Work Charged Establishment- Road Works		
		29,43,39,218				13,25,00				13,25,00		27.Minor Works		17,20,00
												53.Major Works		
		29,43,39,218				13,25,00				13,25,00		TOTAL (01)		17,20,00
												(02) Other Maintenance Expenditure- Road Works		
		1,02,32,74,532				82,54,46				82,54,46		27.Minor Works		88,46,09
												53.Major Works		
		1,02,32,74,532				82,54,46				82,54,46		TOTAL (02)		88,46,09
		1,31,76,13,750				95,79,46				95,79,46		TOTAL 105		1,05,66,09

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												53.Major Works		
												54.Investments		
												TOTAL (04)		
												(05) Upgradation of Standard of Administration awarded by 13th/14th Finance Commission.		
												27.Minor Works		
												TOTAL (05)		
		8,15,27,245				8,35,00						(06) Maintenance of Completed PMGSY Roads.		
												27.Minor Works		7,00,00
		8,15,27,245				8,35,00						TOTAL (06)		7,00,00
		8,15,27,245				8,35,00						TOTAL 800		7,00,00
		1,39,91,40,995				1,04,14,46						TOTAL 04		1,12,66,09
		1,49,10,08,076				1,63,93,00						TOTAL STATE SCHEMES		1,47,66,09
		1,49,10,08,076				1,63,93,00						TOTAL 3054		1,47,66,09
												<u>For Details of Foregoing See Below</u>		
												CAPITAL SECTION		
												C-Capital Account of Economic Services		
												5054 CAPITAL OUTLAY ON ROADS AND BRIDGES		
												STATE SCHEMES		
												01 National Highways		
												337 Roads work		
												(01) Other Works		
												53.Major Works		
												TOTAL (01)		
												TOTAL 337		
												TOTAL 01		
												03 STATE HIGHWAYS		
												337 Road Works		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												02. Tools & Plants Charges		
												53.Major Works		
												54.Investments		
												56.Re-payment of barrowing		
												TOTAL 02		
												TOTAL (02)		
			1,23,28,56,93				96,54,88				96,54,88	TOTAL 800		37,34,98
			1,23,28,56,93				96,54,88				96,54,88	TOTAL 03		37,34,98
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.		
												(01) Construction of District Roads.		
												31.Grants - in - aid (Salary)		
												53.Major Works		
												TOTAL (01)		
			32,31,04,733				23,12,50				23,12,50	(02) Externally aided Project under Asian Development Bank.		
												53.Major Works		46,25,00
							1,50,00				1,50,00	01. Establishment charges		
							1,50,00				1,50,00	53.Major Works		3,00,00
												TOTAL 01		3,00,00
												02. Tools & Plants Charges		
							37,50				37,50	53.Major Works		75,00
							37,50				37,50	TOTAL 02		75,00
			32,31,04,733				25,00,00				25,00,00	TOTAL (02)		50,00,00
												(03) Construction of Rural Roads.		
												53.Major Works		
												54.Investments		
												01. Tools & Plants Charges		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												53.Major Works		
												TOTAL 01		
												02. Establishment charges		
												43.Suspense		
												53.Major Works		
												TOTAL 02		
												TOTAL (03)		
												(04) Road financed from Central Road Fund,(i) 8449- Other Deoisut-103-Subvention from Central Road Fund.		
							13,87,51				13,87,51	53.Major Works		
							22,50				22,50	01. Tools & Plants charges		
												53.Major Works		
												54.Investments		
							22,50				22,50	TOTAL 01		
												02. Establishment charges		
							89,99				89,99	53.Major Works		
							89,99				89,99	TOTAL 02		
												TOTAL (04)		
							15,00,00				15,00,00	(06) Roads-Finance from NABARD Loan etc.		
			34,71,60,570				35,15,00				35,15,00	53.Major Works		31,45,01
							57,00				57,00	01. Tools & Plants Charges		
												53.Major Works		51,00

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												54. Investments		
							57,00				57,00	TOTAL 01		51,00
							2,28,00				2,28,00	02. Establishment charges		
												53. Major Works		2,04,01
							2,28,00				2,28,00	54. Investments		
												TOTAL 02		2,04,01
			34,71,60,570				38,00,00				38,00,00	TOTAL (06)		34,00,02
												(07) PMGSY.		
			1,60,70,00,00				1,11,92,50				1,11,92,50	53. Major Works		2,72,87,50
							1,81,50				1,81,50	01. Tools & Plants Charges		
												53. Major Works		4,42,50
							1,81,50				1,81,50	56. Re-payment of barrowing		
												TOTAL 01		4,42,50
							7,26,00				7,26,00	02. Establishment charges		
												53. Major Works		17,70,00
							7,26,00				7,26,00	TOTAL 02		17,70,00
							1,21,00,00				1,21,00,00	TOTAL (07)		2,95,00,00
			1,60,70,00,000									(08) PMGSY State Share		
												53. Major Works		18,50,00
												01. Tools & Plants Charges		
												53. Major Works		30,00
												54. Investments		
												TOTAL 01		30,00
												02. Establishment charges		
												53. Major Works		1,20,00
												TOTAL 02		1,20,00
												TOTAL (08)		20,00,00
												(09) Non-Lapsable Central Pool of Resources		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
			5,15,34,000				1,00,00				1,00,00	06. Strenthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongjri including construction of major bridge at Tharia over river Wahrew.		
			5,15,34,000				1,00,00				1,00,00	53.Major Works		1,00,00
												TOTAL 06		1,00,00
												07. Improvement, widening and Strengtheningof Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (29-44 Km)		
												53.Major Works		
												TOTAL 07		
			55,57,000				1,00,00				1,00,00	08. Improvement including metalling & blacktopping of Jakrem- Ranikor Road (6-15 Km) =10 Kms.		
			55,57,000				1,00,00				1,00,00	53.Major Works		
												TOTAL 08		
												09. Construction of Ampati-Mellim Road and 4 Nos. RCC Bridges.		
												53.Major Works		
												TOTAL 09		
												10. Construction of RCC Bridges over river Daru from Ampati Purakhasia Road (2nd Km) to connect Ampati main village (80m)		
												53.Major Works		
												TOTAL 10		
												11. Construction of a bridge over river Khasimara (120m. span) including 2 (two) culverts and approaches.		
												53.Major Works		
												TOTAL 11		
							1,00,00				1,00,00	12. Rehabilitation of Lyngkhat-Dawki Road		
												53.Major Works		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
							1,00,00				1,00,00			
												TOTAL 12		
												13. Construction including Metalling and Blacktopping of Lumshnong-Umlong Road (0-8Km)		
												53.Major Works		
												TOTAL 13		
												14. Improvement including metalling blacktopping of Mukraialong-Lumshyrmith Road (19 Km)		
												53.Major Works		
												TOTAL 14		
												15. Construction including metalling & blacktopping of a road from Mooshut to Lum Puthoi via Rngad(12 Km)		
												53.Major Works		
												TOTAL 15		
												16. Roads from Shangpung-Sutnga via Mynska		
							1,00,00				1,00,00	53.Major Works		
							1,00,00				1,00,00	TOTAL 16		
												17. Double Lane of Balat-Shella Road		
							1,00,00				1,00,00	53.Major Works		
							1,00,00				1,00,00	TOTAL 17		
												18. Construction including metalling & blacktopping of road from Sohbar to Tharia		
			2,26,63,000				1,00,00				1,00,00	53.Major Works		5,00
			2,26,63,000				1,00,00				1,00,00	TOTAL 18		5,00

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1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
							1,00,00				1,00,00	19. Rongsang Abagiri to Bandalkona Road		
							1,00,00				1,00,00	53.Major Works		
												TOTAL 19		
												20. Widening of formation and pavement into double lane of Garobadha - Ampati Road (11Km)		
												53.Major Works		
												TOTAL 20		
												21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari		
												53.Major Works		
												TOTAL 21		
							1,00,00				1,00,00	22. Widening of road to double lane from Araimile to Dakopgre of Tura Town		
							1,00,00				1,00,00	53.Major Works		
												TOTAL 22		
			78,70,348				1,00,00				1,00,00	23. Reconstruction of Bridges on Kherapara to Dekubazar		
			78,70,348				1,00,00				1,00,00	53.Major Works		1,00,00
												TOTAL 23		1,00,00
							1,00,00				1,00,00	24. Construction of a road from Rongjeng -Mansang-Adorgre road including metalling and blacktopping with Bridges		
							1,00,00				1,00,00	53.Major Works		1,00,00
												TOTAL 24		1,00,00
							1,00,00				1,00,00	25. Widening of roads into double lane in Williamnagar town		
							1,00,00				1,00,00	53.Major Works		
												TOTAL 25		
												26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
							1,00,00				1,00,00	53.Major Works		5,00
							1,00,00				1,00,00	TOTAL 26		5,00
												27. Improvement and Metalling & Blacktopping of a road from NH - 51 to Rongsigre		
							1,00,00				1,00,00	53.Major Works		
							1,00,00				1,00,00	TOTAL 27		
												28. Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road.		
												53.Major Works		
												TOTAL 28		
												29. Reconstruction of washed timber bridge on Chokpot Sibbari via Rongrikimre Road.		
												53.Major Works		
												TOTAL 29		
												30. Replacement of Spt. bridges by permanent bridges of Dalmigre - Mellim road.		
												53.Major Works		
												TOTAL 30		
												31. Improvement/construction including metalling and black- topping of double lane road from Rymbai to Deichynrum.		
												53.Major Works		
												TOTAL 31		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												32. Improvement including metalling & blacktopping of road from Sonapur (NH-44) to Lad Borsora. 53.Major Works		
												TOTAL 32		
												34. Improvement, widening & metalling & blacktopping of Rwiang - Langia- Tynghor - Aradonga road including construction of missing links. 53.Major Works		
												TOTAL 34		
			96,19,000				1,00,00				1,00,00	35. Widening & strengthening of Dmara-Mendi-Songsak- Williamnagar road. 53.Major Works		5,00
			96,19,000				1,00,00				1,00,00	TOTAL 35		5,00
												36. Improvement, widening, strengthening including metalling & blacktopping of a road from 9th Mile NH-37 Guwahati - Shillong to Killing Pillangkata. 53.Major Works		
												TOTAL 36		
												37. Construction of major bridgeover river umiam at Patharghat to connect Kalatek etc. 53.Major Works		
												TOTAL 37		
							1,00,00				1,00,00	38. Re-construction of Bridges and approaches on Damalgre-Mellim -Boldamgiri Road-Tura. 53.Major Works		
							1,00,00				1,00,00	TOTAL 38		
												39. Construction of Road from Ranikor to Phlangdiloin including major bridges over Wah Rilang. 53.Major Works		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
			1,04,44,661				1,00,00				1,00,00	53.Major Works		5,00
			1,04,44,661				1,00,00				1,00,00	TOTAL 45		5,00
												46. Improvement including widening and M&BT of Baghmara- Maheshkola road oincluding re-construction of SPT bridge.		
												53.Major Works		
												TOTAL 46		
												47. Upgradation and Strengthening of Garobadha-Betasing via Rangsakhona.		
												53.Major Works		
												TOTAL 47		
												48. Umngi-Laitmawsiang-Mawthawpdah Road		
			1,50,69,000				1,00,00				1,00,00	53.Major Works		
			1,50,69,000				1,00,00				1,00,00	TOTAL 48		
												49. Construction of bridge -Khasimara.		
												53.Major Works		
												TOTAL 49		
												50. Ampati -Melim Road.		
												53.Major Works		
												TOTAL 50		
												51. Improvement, widening & strengthening of Weiloi-Mawkyrwat-Rangblang Road.		
												53.Major Works		
												TOTAL 51		
												52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM)		
							1,00,00				1,00,00	53.Major Works		
							1,00,00				1,00,00	TOTAL 52		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
												53. Construction of suspension footbridge over river Simsang near Samanda in East Garo Hills			
												53.Major Works			
												TOTAL 53			
												54. Construction of approach road from Chockpot in South Garo Hills to Jetra (Jetrage)			
			1,20,00,210				1,00,00				1,00,00	53.Major Works			3,00,00
			1,20,00,210				1,00,00				1,00,00	TOTAL 54			3,00,00
												55. Bailey bridge over river Simsang at Nokilawe.			
							1,00,00				1,00,00	53.Major Works			
							1,00,00				1,00,00	TOTAL 55			
												56. Road from NH 62 to Minikgre			
							1,00,00				1,00,00	53.Major Works			
							1,00,00				1,00,00	TOTAL 56			
												57. Construction including metalling & blacktopping of Weiloi-Mawkyrwat-Rangblang Road (40.00 Km)			
												53.Major Works			
												TOTAL 57			
												58. Improvement, widening and Strengthening of DSSMH Road 1-18 Km.			
												53.Major Works			
												TOTAL 58			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
			1,34,10,625									59. Construction of remaining length of Posengagre to Anangpara - West Garo Hills.		
			1,34,10,625									53.Major Works		
												TOTAL 59		
							1,00,00				1,00,00	60. Construction including Metalling and Blacktopping of a road from Khliehtyrshi to meet Jowai By-pass.		
							1,00,00				1,00,00	53.Major Works		
												TOTAL 60		
							1,00,00				1,00,00	61. Kherapara-Chengapara Road		
							1,00,00				1,00,00	53.Major Works		
												TOTAL 61		
			1,19,97,624				1,00,00				1,00,00	62. Bridge over river Ditdi on Bolonggitok-Debragre road.		
			1,19,97,624				1,00,00				1,00,00	53.Major Works		
												TOTAL 62		
							1,00,00				1,00,00	63. Amlarem-Pdengshakap-Muktapur Road		
							1,00,00				1,00,00	53.Major Works		
												TOTAL 63		
							1,00,00				1,00,00	64. Memdipathar-Songsak road. (Double lane)		
							1,00,00				1,00,00	53.Major Works		
												TOTAL 64		
			2,00,02,166				1,00,00				1,00,00	65. NH 51 to chokpot - M&BT		
			2,00,02,166				1,00,00				1,00,00	53.Major Works		
												TOTAL 65		
			4,99,99,281				1,00,00				1,00,00	66. Sutnga-Sumer Road - Widening, M&BT		
			4,99,99,281				1,00,00				1,00,00	53.Major Works		3,00,00
												TOTAL 66		3,00,00

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,38,97,000				1,00,00				1,00,00			
			1,38,97,000				1,00,00				1,00,00			
							1,00,00				1,00,00			
							1,00,00				1,00,00			
							1,00,00				1,00,00			
							1,00,00				1,00,00			
							1,00,00				1,00,00			
							1,00,00				1,00,00			
							1,00,00				1,00,00			
							1,00,00				1,00,00			
			29,24,23,515				39,00,00				39,00,00			10,80,00

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
							2,31,25				2,31,25	(13) State Share for EAP-ADB 53.Major Works 01. Establishment charges 53.Major Works TOTAL 01 02. Tools & Plants Charges 53.Major Works TOTAL 02 TOTAL (13) (14) Critical On-Going Schemes under Article 275. 53.Major Works 01. Establishment charges 53.Major Works TOTAL 01 02. Tools & Plants Charges 53.Major Works TOTAL 02 TOTAL (14) (15) Beautification (Jowai) Town 53.Major Works 01. Establishment charges 53.Major Works		
							15,00				15,00			
							15,00				15,00			
							3,75				3,75			
							3,75				3,75			
							2,50,00				2,50,00			
			- 17,51,625											
			- 17,51,625											

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (15)		
												(16) Beautification (Tura) Town		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (16)		
												(17) Special Plan Fund (SPF)		
												53.Major Works		1,94,24,99
												01. Establishment charges		
												53.Major Works		12,59,99
												TOTAL 01		12,59,99
												02. Tools & Plants Charges		
												53.Major Works		3,15,02
												TOTAL 02		3,15,02
												TOTAL (17)		2,10,00,00
												(18) Reconstruction of washed away Bridges & Roads, missing Bridges, collapsed Bridges etc.		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (18)		
												(19) Land Aquisition.		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (19)		
												(20) Replacement of Semi Permanent Timber Bridges.		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL (20)		
			2,21,09,93,230				55,50,00				55,50,00	(21) Special Plan Assistance (SPA 2014-15)		
												53.Major Works		13,04,24
												01. Establishment charges		
							3,60,00				3,60,00	53.Major Works		84,59
							3,60,00				3,60,00	TOTAL 01		84,59
												02. Tools & Plants Charges		
							90,00				90,00	53.Major Works		21,17
							90,00				90,00	TOTAL 02		21,17
												TOTAL (21)		14,10,00
			2,21,09,93,230				60,00,00				60,00,00	(22) Grant under Article 275(1)		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (22)		
												(23) Upgradation of Standard of Administration awarded by Thirteen Finance Commission - Construction of bridges.		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (23)		
												(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development.		
												53.Major Works		
												01. Establishment charges		
												53.Major Works		
												TOTAL 01		
												02. Tools & Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (24)		
												(26) Additional Central Resources (ACR) - Internal Road at Mihmyntdu to Riatsaliya to JBRC via Wah Syngkon.		
												53.Major Works		
												TOTAL (26)		
												(27) Special Plan Assistance (SPA) - Upgradation of Roads of New District Head Quarters.		
												53.Major Works		
												TOTAL (27)		
												(28) Special Central Assistance (SCA) - MT & BT with improvement of DSSMH Road to Tongseeng.		
												53.Major Works		
												TOTAL (28)		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												(29) Special Central Assistance (SCA) - MT & BT Tluh internal Village Road 53.Major Works		
												TOTAL (29)		
												(30) Special Central Assistance (SCA) - MT & BT with improvement of Critical Roads. 53.Major Works		
												TOTAL (30)		
												(31) Renovation and Extension of Important I.Bs 53.Major Works		
												TOTAL (31)		
							55,50,00				55,50,00	(32) State Highways (SHs) and Major District Roads 53.Major Works		3,35,77
												01. Establishment Charges		
							3,60,00				3,60,00	53.Major Works		21,80
							3,60,00				3,60,00	TOTAL 01		21,80
												02. Tools and Plants Charges		
							90,00				90,00	53.Major Works		5,43
							90,00				90,00	TOTAL 02		5,43
												TOTAL (32)		3,63,00
												(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) 53.Major Works		
												01. Establishment Charges		
												53.Major Works		
												TOTAL 01		
												02. Tools and Plants		
												53.Major Works		
												TOTAL 02		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (33)		
												(34) Improvement of Critical feeder roads and missing Gap (SPA 2013-14)		
												53.Major Works		
												01. Establishment Charges		
												53.Major Works		
												TOTAL 01		
												02. Tools and Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (34)		
												(35) Replacement of SPT bridges (SPA 2013-14)		
												53.Major Works		10,26,75
												01. Establishment Charges		
												53.Major Works		66,59
												TOTAL 01		66,59
												02. Tools and Plants Charges		
												53.Major Works		16,66
												TOTAL 02		16,66
												TOTAL (35)		11,10,00
												(36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013-14)		
												53.Major Works		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												01. Establishment Charges		
												53.Major Works		
												TOTAL 01		
												02. Tools and Plants charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (36)		
												(37) New road connecting Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)		
												53.Major Works		
												01. Establishment Charges		
												53.Major Works		
												TOTAL 01		
												02. Tools and Plants charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (37)		
												(38) Ongoing SCA Proposals		
			24,50,00,000				23,12,50				23,12,50	53.Major Works		5,22,66
							1,50,00				1,50,00	01. Establishment Charges		
							1,50,00				1,50,00	53.Major Works		33,87
												TOTAL 01		33,87
												02. Tools and Plants charges		
							37,50				37,50	53.Major Works		8,47
							37,50				37,50	TOTAL 02		8,47
			24,50,00,000				25,00,00				25,00,00	TOTAL (38)		5,65,00
												(39) Last mile Connectivity		
							9,25,01				9,25,01	53.Major Works		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
							60,00				60,00	01. Establishment Charges		
							60,00				60,00	53.Major Works		
												TOTAL 01		
							14,99				14,99	02. Tools and Plants charges		
							14,99				14,99	53.Major Works		
												TOTAL 02		
							10,00,00				10,00,00	TOTAL (39)		
												(40) Stratigically Importants roads		
												53.Major Works		
												01. Establishment Charges		
												53.Major Works		
												TOTAL 01		
												02. Tools and Plants Charges		
												53.Major Works		
												TOTAL 02		
												TOTAL (40)		
												(41) Parking bay for rural safety		
												53.Major Works		
												01. Establishment Charges		
												53.Major Works		
												TOTAL 01		
												02. Tools and Plants charges		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL 01		
												02. Add-Establishment charges transferred from "2059-Public Works".		
												53.Major Works		
												TOTAL 02		
												TOTAL (01)		
												TOTAL 800		
												TOTAL 02		
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.		
												(04) Road financed from Central Road Fund.		
												53.Major Works		
												01. Add-T&P charges transferred from "2059-Public Works".		
												53.Major Works		
												56.Re-payment of barrowing		
												TOTAL 01		
												02. Add-Establishment charges transferred from "2059-Public Works".		
												53.Major Works		
												TOTAL 02		
												TOTAL (04)		
												TOTAL 800		
												TOTAL 04		
												<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
			5,26,57,87,360				4,92,04,88				4,92,04,88	TOTAL 5054		6,91,63,00
		1,49,10,08,076	6,26,57,87,360			1,63,93,000	4,92,04,88			1,63,93,000	4,92,04,88	GRAND TOTAL		8,39,29,09