

GRANT- 52

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF INDUSTRIES DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	25,51,37	6,25,00	31,76,37
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

INDUSTRIES DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00	REVENUE SECTION		
												C-Economic Services		
												2852 INDUSTRIES	19,40,90	6,10,47
												CAPITAL SECTION		
												C-Capital Account of Economic Services		
												4854 CAPITAL OUTLAY ON CEMENT		
													1,00,00	
													1,00,00	
												F-Loans and Advances		
												6885 Other Loans to Industries and Minerals	5,25,00	
1,00,31,00,000				17,00,00				17,00,00						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
1,04,10,39,630	1,71,60,919	2,96,06,916	50,35,846	22,28,44	3,80,00	4,10,71	60,00	22,28,44	3,80,00	4,10,71	60,00	GRAND TOTAL	25,65,90	6,10,47	
												REVENUE SECTION			
												C-Economic Services			
												2852 INDUSTRIES			
												<u>STATE SCHEMES</u>			
												80 GENERAL			
3,79,39,638	9,21,548	2,80,82,916		5,09,44	10,00	3,88,71		5,09,44	10,00	3,88,71		001 DIRECTION AND ADMINISTRATION--	17,00,40	3,84,07	
	76,80,000	15,24,000	30,52,200	4,00	75,00	22,00	40,00	4,00	75,00	22,00	40,00	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	22,00	2,07,40	
												102 INDUSTRIAL PRODUCTIVITY--			
												792 IRRECOVERABLE LOANS WRITTEN OFF-			
												795 IRRECOVERABLE LOANS WRITTEN OFF.--			
	85,59,371		19,83,646	15,00	95,00		20,00	15,00	95,00		20,00	800 OTHER EXPENDITURE.--	2,18,50	19,00	
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00	TOTAL 80	19,40,90	6,10,47	
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00	<u>TOTAL STATE SCHEMES</u>	19,40,90	6,10,47	
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00	TOTAL 2852	19,40,90	6,10,47	
												CAPITAL SECTION			
												C-Capital Account of Economic Services			
												4854 CAPITAL OUTLAY ON CEMENT			
												<u>STATE SCHEMES</u>			
												01 CEMENT.			
												190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-			
												TOTAL 01			
												<u>TOTAL STATE SCHEMES</u>			
												TOTAL 4854			
												4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.			
												<u>STATE SCHEMES</u>			
												60 OTHERS.-			

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
					1,00,00				1,00,00				800 OTHER EXPENDITURE.--	1,00,00	
					1,00,00				1,00,00				TOTAL 60	1,00,00	
					1,00,00				1,00,00				<u>TOTAL STATE SCHEMES</u>	1,00,00	
					1,00,00				1,00,00				TOTAL 4885	1,00,00	
													F-Loans and Advances		
													6885 Other Loans to Industries and Minerals		
													<u>STATE SCHEMES</u>		
					17,00,00				17,00,00				800 OTHER LOANS.--		
													60 OTHERS-		
1,00,31,00,000													800 OTHER LOANS-	5,25,00	
1,00,31,00,000													TOTAL 60	5,25,00	
													<u>TOTAL STATE SCHEMES</u>	5,25,00	
1,00,31,00,000					17,00,00				17,00,00				TOTAL 6885	5,25,00	
1,00,31,00,000					17,00,00				17,00,00				GRAND TOTAL	25,65,90	6,10,47
1,04,10,39,638	1,71,60,919	2,96,06,916	50,35,846	22,28,44	3,80,00	4,10,71	60,00	22,28,44	3,80,00	4,10,71	60,00		<u>For Details of Foregoing See Below</u>		
													REVENUE SECTION		
													C-Economic Services		
													2852 INDUSTRIES		
													<u>STATE SCHEMES</u>		
													80 GENERAL		
													001 DIRECTION AND ADMINISTRATION--		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(01) Directorate of Commerce and Industries		
2,52,91,705				3,40,00				3,40,00				01.Salaries	3,42,00	
2,85,255				2,80				2,80				02.Wages	3,20	
6,31,757				12,00				12,00				06.Medical Treatment	13,00	
11,74,210				10,00				10,00				11.Domestic travel expenses	10,00	
10,51,498	9,21,548			10,00	4,00			10,00	4,00			13.Office Expenses	10,00	
												14.Rents, Rates and Taxes		
												16.Publications		
93,150				1,00				1,00				26.Advertising and Publicity	1,20	
2,00,000				3,00				3,00				27.Minor Works	3,00	
												28.Professional Services		
												31.Grants - in - aid (Salary)		
												34.Scholarships and Stipends		
												50.Other Charges		
6.47.116				8,00	6,00			8,00	6,00			51.Motor Vehicles	14,50	
2,93,74,691	9,21,548			3,86,80	10,00			3,86,80	10,00			TOTAL (01)	3,96,90	
												(02) District Organisation--		
		2,56,72,022										01.Salaries		3,35,00
		2,43,846										02.Wages		5,60
		48,904										06.Medical Treatment		5,00
		5,85,767										11.Domestic travel expenses		9,70
		4,54,942										13.Office Expenses		8,00
		56,015										14.Rents, Rates and Taxes		1,22
												16.Publications		
		1,39,687										26.Advertising and Publicity		1,95
		4,32,545										27.Minor Works		7,60
												28.Professional Services		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4,49,188				13,50				13,50				
		2,80,82,916				3,88,71				3,88,71				
1,36,932					16,94				16,94					
					2,00				2,00					
					1,20				1,20					
1,59,583					2,00				2,00					
1,95,930					3,00				3,00					
5,20,000					8,00				8,00					
84,070					2,00				2,00					
10,96,515					35,14				35,14					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(05) Expenditure on State Guest.		
												20.Other Administrative expenses		
												TOTAL (05)		
												(06) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Bamboo Chip Ltd.		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												20.Other Administrative expenses		
												50.Other Charges		
												TOTAL (06)		
												(07) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.		
												01.Salaries		
												02.Wages		
												06.Medical Treatment		1,90
												11.Domestic travel expenses		5,00
												13.Office Expenses		1,00
												14.Rents, Rates and Taxes		5,00
												20.Other Administrative expenses		2,00
												50.Other Charges		25,00
												51.Motor Vehicles		
												TOTAL (07)		39,90
												(08) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd. .		
9,19,867				1,50				1,50						
				5,00				5,00						
				1,00				1,00						
5,24,667				5,00				5,00						
1,26,933				2,00				2,00						
23,59,905				29,00				29,00						
39,31,372				43,50				43,50						

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												01.Salaries		
												02.Wages		
40,651				3,00				3,00				06.Medical Treatment	2,90	
3,54,126				3,50				3,50				11.Domestic travel expenses	4,00	
				2,00				2,00				13.Office Expenses	1,00	
50,000				2,00				2,00				14.Rents, Rates and Taxes	2,00	
20,000				1,00				1,00				20.Other Administrative expenses	1,00	
2,80,000				2,00				2,00				50.Other Charges	2,00	
7,44,777				13,50				13,50				TOTAL (08)	12,90	
												(09) Expenditure on		
												Chairman,Co-Chairman,Vice-Chairman & Deputy		
												Chairman Meghalaya Handloom Development		
												Corporation Ltd.		
												01.Salaries		
												02.Wages		
4,29,176				2,50				2,50				06.Medical Treatment		
				1,00				1,00				11.Domestic travel expenses	2,60	
1,70,000				1,70				1,70				13.Office Expenses	1,00	
12,000				70				70				14.Rents, Rates and Taxes	1,80	
6,16,060				2,00				2,00				20.Other Administrative expenses	80	
												50.Other Charges	2,00	
12,27,236				7,90				7,90				TOTAL (09)	8,20	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(10) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB).		
												01.Salaries		
												02.Wages		
												06.Medical Treatment		
4.47.683				5,00				5,00				11.Domestic travel expenses	4,00	
1.00.000				2,00				2,00				13.Office Expenses	2,00	
2.20.000				2,50				2,50				14.Rents, Rates and Taxes	2,60	
93,500				1,10				1,10				20.Other Administrative expenses	90	
7,03,864				12,00				12,00				50.Other Charges	5,00	
												51.Motor Vehicles		
15,65,047				22,60				22,60				TOTAL (10)	14,50	
												(11) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Electronic Development Corporation.(MEDC).		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												20.Other Administrative expenses		
												50.Other Charges		
												51.Motor Vehicles		
												TOTAL (11)		
												(12) Payment dues to Me.ECL for Mawmluh Cherra Cement Ltd.		
												13.Office Expenses	12,00,00	
												TOTAL (12)	12,00,00	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,79,39,638	9,21,548	2,80,82,916		5,09,44	10,00	3,88,71		5,09,44	10,00	3,88,71			17,00,40	3,84,07
		30,000												
		30,000												
	1,80,000	14,94,000	30,52,200	2,00		21,00	40,00	2,00		21,00	40,00			
	1,80,000	14,94,000	30,52,200	3,00		22,00	40,00	3,00		22,00	40,00		1,00	2,07,40
				50				50					50	
				50				50					50	
				1,00				1,00					1,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	75,00,000				75,00				75,00			28. Professional Services		
	75,00,000				75,00				75,00			31. Grants - in - aid (Salary)		
												01. Feasibility Studies		
												13. Office Expenses	20,00	
												TOTAL 01	20,00	
	75,00,000				75,00				75,00			TOTAL (04)	20,00	
	76,80,000	15,24,000	30,52,200	4,00	75,00	22,00	40,00	4,00	75,00	22,00	40,00	TOTAL 003	22,00	2,07,40
												102 INDUSTRIAL PRODUCTIVITY--		
												(01) Survey and Investment--		
												01. Salaries		
												02. Wages		
												11. Domestic travel expenses		
												13. Office Expenses		
												50. Other Charges		
												TOTAL (01)		
												TOTAL 102		
												792 IRRECOVERABLE LOANS WRITTEN OFF-		
												(01) Irrecoverable Loan		
												64. Write off/losses		
												TOTAL (01)		
												TOTAL 792		
												795 IRRECOVERABLE LOANS WRITTEN OFF.--		
												64. Write off/losses		
												TOTAL 795		
												800 OTHER EXPENDITURE.---		
												(01) Assistance for Incentive Large and Medium Industries under Package Scheme--		
												31. Grants - in - aid (Salary)		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												50.Other Charges		
												TOTAL (01)		
					5,00				5,00			(02) Man power Training Entrepreneurs motivation training and subsidy on investment charged.		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
					5,00				5,00			TOTAL (02)		
												(03) State Award for Master Craftmen		
												03.Overtime Allowance		
					2,00				2,00			13.Office Expenses	50	
												50.Other Charges	1,00	
					2,00				2,00			TOTAL (03)	1,50	
												(04) Payment of compensation to sick closed Industrial unit taken over by the Government--		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (04)		
	2,00,000				5,00				5,00			(09) Entrepreneurship Development Programme-		
												13.Office Expenses	5,00	
												31.Grants - in - aid (Salary)		
	2,00,000				5,00				5,00			TOTAL (09)	5,00	
												(10) Investment Promotion Programme(Awareness Programme).		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
			2,06,098				4,15				4,15		11.Domestic travel expenses		2,08
			2,46,245				3,65				3,65		13.Office Expenses		1,82
			1,46,115				2,00				2,00		14.Rents, Rates and Taxes		1,00
													21.Supplies and Materials		
			90,400				1,20				1,20		26.Advertising and Publicity		59
													31.Grants - in - aid (Salary)		
			5,71,591				4,25				4,25		34.Scholarships and Stipends		11,13
			7,23,197				4,75				4,75		50.Other Charges		2,38
			19,83,646				20,00				20,00		TOTAL (10)		19,00
	77,84,371				85,00				85,00				(11) Publication &Publicity		
													13.Office Expenses	1,00,00	
													31.Grants - in - aid (Salary)		
	77,84,371				85,00				85,00				TOTAL (11)	1,00,00	
	5,75,000												(12) Industrial Park.		
													13.Office Expenses	1,10,00	
													31.Grants - in - aid (Salary)		
	5,75,000												TOTAL (12)	1,10,00	
				13,00				13,00					(13) Voluntary Retirement Scheme of Sick Units.		
				13,00				13,00					04.Pensionary Charges	2,00	
													TOTAL (13)	2,00	
	85,59,371		19,83,646	15,00	95,00		20,00	15,00	95,00		20,00		TOTAL 800	2,18,50	19,00
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00		TOTAL 80	19,40,90	6,10,47
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00		TOTAL STATE SCHEMES	19,40,90	6,10,47
3,79,39,638	1,71,60,919	2,96,06,916	50,35,846	5,28,44	1,80,00	4,10,71	60,00	5,28,44	1,80,00	4,10,71	60,00		TOTAL 2852	19,40,90	6,10,47
													<u>For Details of Foregoing See Below</u>		
													CAPITAL SECTION		

GRANT 52

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					1,00,00				1,00,00			C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT STATE SCHEMES 01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.- (01) Share Capital to Mawmluh Cherra Cement Limited. 31.Grants - in - aid (Salary) 54.Investments TOTAL (01) TOTAL 190 TOTAL 01 TOTAL STATE SCHEMES TOTAL 4854		
					1,00,00				1,00,00					
					1,00,00				1,00,00					
					1,00,00				1,00,00					
					1,00,00				1,00,00					
					1,00,00				1,00,00					
												C-Capital Account of Economic Services 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. STATE SCHEMES 60 OTHERS.- 800 OTHER EXPENDITURE.- (01) Share Capital for Meghalaya Industrial Development Corpora- tion- 31.Grants - in - aid (Salary) 54.Investments		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 52

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												01. Equity Participation to Project.		
												13.Office Expenses		
												54.Investments		
												TOTAL 01		
												02. Office Accomodation to M.I.D.C.		
												50.Other Charges		
												TOTAL 02		
												TOTAL (01)		
												(02) Financial operations to Meghalaya Industrial Development Corporation-		
												13.Office Expenses		
												21.Supplies and Materials		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												53.Major Works		
					1,00,00				1,00,00			54.Investments		
												02. Financial Operation to Meghalaya Industrial Development Corporation		
												54.Investments	1,00,00	
												TOTAL 02	1,00,00	
					1,00,00				1,00,00			TOTAL (02)	1,00,00	
												(03) Corpus Fund to the State PSU's		
												53.Major Works		
												01. Loan to the State Entrepreneurs		
												50.Other Charges		
												54.Investments		
												55.Loans and Advances		
												TOTAL 01		
												TOTAL (03)		

GRANT 52

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(04) Share Capital to Meghalaya Mineral Development Corporation Ltd.		
												54.Investments		
												TOTAL (04)		
												(05) Setting up of New Industrial Parks		
												27.Minor Works		
												54.Investments		
												TOTAL (05)		
												(06) Entrepreneurship Development and Incubation Centre at Ampati and Mawpat		
												50.Other Charges		
												52.Machinery and Equipment		
												53.Major Works		
												54.Investments		
												TOTAL (06)		
												(07) Integrated Entrepreneurship Incubation Centre		
												54.Investments		
												TOTAL (07)		
												(08) Business Incubation for starting up new business at Ampati and Baksalpara		
												13.Office Expenses		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 52

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												52.Machinery and Equipment		
												53.Major Works		
												54.Investments		
												TOTAL (08)		
												(09) Setting up of Industrial Promotion Centres		
												13.Office Expenses		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
												52.Machinery and Equipment		
												53.Major Works		
												54.Investments		
												TOTAL (09)		
												(10) Setting up of Business Incubation Centre at Baksapara, South West Garo Hills.		
												13.Office Expenses		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
												52.Machinery and Equipment		
												53.Major Works		
												54.Investments		
												TOTAL (10)		
					1,00,00				1,00,00			TOTAL 800	1,00,00	
					1,00,00				1,00,00			TOTAL 60	1,00,00	
					1,00,00				1,00,00			TOTAL STATE SCHEMES	1,00,00	
					1,00,00				1,00,00			TOTAL 4885	1,00,00	
												F-Loans and Advances		
												6885 Other Loans to Industries and Minerals		

GRANT 52

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
1,00,31,00,000												TOTAL 800	5,25,00	
1,00,31,00,000												TOTAL 60	5,25,00	
1,00,31,00,000				17,00,00				17,00,00				<u>TOTAL STATE SCHEMES</u>	5,25,00	
1,00,31,00,000				17,00,00				17,00,00				TOTAL 6885	5,25,00	
1,04,10,39,638	1,71,60,919	2,96,06,916	50,35,846	22,28,44	3,80,00	4,10,71	60,00	22,28,44	3,80,00	4,10,71	60,00	GRAND TOTAL	25,65,90	6,10,47