

GRANT- 39

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE CO-OPERATION DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	23,86,00	7,38,00	31,24,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

CO-OPERATION DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,02,51,206	1,39,65,161	11,41,52,349	1,55,95,154	2,74,88	8,20,60	10,59,12	1,76,40	2,74,88	8,20,60	10,59,12	1,76,40	REVENUE SECTION C-Economic Services 2425 CO-OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES F-Loans and Advances	6,67,71	16,68,29
	67,00,000				37,00				37,00				50,00	
	1,22,00,000		2,74,00,000		11,55,00		4,73,00		11,55,00		4,73,00		1,45,00	3,23,00
	28,00,000				63,00				63,00				70,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													6425 LOANS FOR COOPERATION-	2,00,00	
3,02,51,206	3,56,65,161	11,41,52,349	4,29,95,154	2,74,88	20,75,60	10,59,12	6,49,40	2,74,88	20,75,60	10,59,12	6,49,40		GRAND TOTAL	11,32,71	19,91,29
													REVENUE SECTION		
													C-Economic Services		
													2425 CO-OPERATION STATE SCHEMES		
2,59,52,822	24,05,161	5,27,57,517	1,04,75,154	2,16,74	52,60	5,02,01	1,46,40	2,16,74	52,60	5,02,01	1,46,40		001 DIRECTION & ADMINISTRATION-	3,64,11	7,49,32
42,98,384	54,10,000			58,14	5,41,00			58,14	5,41,00				003 TRAINING-	96,60	
					8,00				8,00				004 RESEARCH & EVALUATION-	5,00	
		6,13,94,832				5,57,11				5,57,11			101 AUDIT OF COOPERATIVES		8,78,97
	16,00,000				23,00				23,00				105 INFORMATION & PUBLICITY-	20,00	
			47,70,000		4,00		4,00		4,00		4,00		106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		4,00
			2,00,000				17,00		17,00		17,00		107 ASSISTANCE TO CREDIT COOPERATIVES --		31,00
	5,00,000				20,00		2,00		20,00		2,00		108 ASSISTANCE TO OTHER COOPERATIVE	9,00	5,00
													109 AGRICULTURE CREDIT STABILISATION FUND-		
													200 Other Investment.		
	40,00,000				50,00				50,00				277 CO-OPERATIVE EDUCATION.	45,00	
	50,000		1,50,000		22,00		7,00		22,00		7,00		800 OTHER EXPENDITURE-	3,00	
3,02,51,206	1,39,65,161	11,41,52,349	1,55,95,154	2,74,88	7,20,60	10,59,12	1,76,40	2,74,88	7,20,60	10,59,12	1,76,40		TOTAL STATE SCHEMES	5,42,71	16,68,29
													CENTRALLY SPONSORED SCHEMES		
					1,00,00				1,00,00				106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		
													107 ASSISTANCE TO CREDIT COOPERATIVES --	1,25,00	
													108 ASSISTANCE TO OTHER COOPERATIVE		
													109 AGRICULTURE CREDIT STABILISATION FUND-		
													800 OTHER EXPENDITURE-		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13		(Thousand)	(Thousand)
					1,00,00				1,00,00					1,25,00	
												TOTAL CENTRALLY SPONSORED SCHEMES			
												CENTRAL SECTOR SCHEMES			
												001 DIRECTION & ADMINISTRATION-			
												106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			
												108 ASSISTANCE TO OTHER COOPERATIVE			
												800 OTHER EXPENDITURE-			
												TOTAL CENTRAL SECTOR SCHEMES			
3,02,51,206	1,39,65,161	11,41,52,349	1,55,95,154	2,74,88	8,20,60	10,59,12	1,76,40	2,74,88	8,20,60	10,59,12	1,76,40	TOTAL 2425		6,67,71	16,68,29
												2435 OTHER AGRICULTURAL PROGRAMMES			
												STATE SCHEMES			
												01 MARKETING AND QUALITY CONTROL			
												800 Other Expenditure		50,00	
												TOTAL 01		50,00	
												TOTAL STATE SCHEMES		50,00	
												TOTAL 2435		50,00	
												CAPITAL SECTION			
												C-Capital Account of Economic Services			
												4425 CAPITAL OUTLAY ON CO-OPERATION			
												STATE SCHEMES			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
			42,00,000		10,00,00		70,00		10,00,00		70,00	106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		50,00
							5,00		5,00		5,00	107 INVESTMENT IN CREDIT COOPERATIVES-		3,00
	35,00,000		87,00,000		30,00		1,58,00		30,00		1,58,00	108 INVESTMENT IN OTHER COOPERATIVES-	60,00	1,05,00
	87,00,000		1,45,00,000		1,25,00		2,40,00		1,25,00		2,40,00	200 OTHER INVESTMENT-	85,00	1,65,00
	1,22,00,000		2,74,00,000		11,55,00		4,73,00		11,55,00		4,73,00	800 OTHER EXPENDITURE		
												TOTAL STATE SCHEMES	1,45,00	3,23,00
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												108 INVESTMENT IN OTHER COOPERATIVES-		
												200 OTHER INVESTMENT-		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												<u>CENTRAL SECTOR SCHEMES</u>		
												106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		
												108 INVESTMENT IN OTHER COOPERATIVES-		
												200 OTHER INVESTMENT-		
												TOTAL CENTRAL SECTOR SCHEMES		
	1,22,00,000		2,74,00,000		11,55,00		4,73,00		11,55,00		4,73,00	TOTAL 4425	1,45,00	3,23,00
												4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		
												<u>STATE SCHEMES</u>		
												01 MARKETING AND QUALITY CONTROL.		
	28,00,000				43,00				43,00			190 INVESTMENTS IN PUBLIC SECTOR AND OTHER		
	28,00,000				43,00				43,00			800 Other Expenditure	50,00	
												TOTAL 01	50,00	
	28,00,000				43,00				43,00			TOTAL STATE SCHEMES	50,00	
												<u>CENTRALLY SPONSORED SCHEMES</u>		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					20,00				20,00			01 MARKETING AND QUALITY CONTROL.		
					20,00				20,00			800 Other Expenditure	20,00	
												TOTAL 01	20,00	
					20,00				20,00			<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	20,00	
	28,00,000				63,00				63,00			TOTAL 4435	70,00	
												F-Loans and Advances		
												6425 LOANS FOR COOPERATION-STATE SCHEMES		
												107 LOANS TO CREDIT COOPERATIVES.		
												108 LOANS TO OTHER COOPERATIVES-		
												800 OTHER LOANS-		
												<u>TOTAL STATE SCHEMES</u>		
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES	2,00,00	
												107 LOANS TO CREDIT COOPERATIVES.		
												108 LOANS TO OTHER COOPERATIVES-		
												109 Loans to Agricultural Credit Stabilization Fund.		
												800 OTHER LOANS-		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	2,00,00	
												<u>CENTRAL SECTOR SCHEMES</u>		
												106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													108 LOANS TO OTHER COOPERATIVES-		
													800 OTHER LOANS-		
													TOTAL CENTRAL SECTOR SCHEMES		
													TOTAL 6425	2,00,00	
3,02,51,206	3,56,65,161	11,41,52,349	4,29,95,154	2,74,88	20,75,60	10,59,12	6,49,40	2,74,88	20,75,60	10,59,12	6,49,40		GRAND TOTAL	11,32,71	19,91,29
													For Details of Foregoing See Below		
													REVENUE SECTION		
													C-Economic Services		
													2425 CO-OPERATION STATE SCHEMES		
													001 DIRECTION & ADMINISTRATION-		
													(01) Head Quarters Organisation-		
2,47,37,466	1,87,896			2,04,63	5,00			2,04,63	5,00				01.Salaries	3,25,00	
63,000	7,000			66	10			66	10				02.Wages	87	
3,76,889	2,27,412			3,87	10,00			3,87	10,00				06.Medical Treatment	5,66	
4,80,999	83,536			3,43	2,50			3,43	2,50				11.Domestic travel expenses	4,43	
2,36,521	2,99,317			3,05	8,00			3,05	8,00				13.Office Expenses	5,05	
1,416				6				6					14.Rents, Rates and Taxes	6	
1,704				5				5					16.Publications	5	
				2				2					20.Other Administrative expenses		
				2				2					26.Advertising and Publicity	2	
				4				4					28.Professional Services	2	
				5				5					34.Scholarships and Stipends	4	
				30				30					50.Other Charges	5	
23,168													51.Motor Vehicles	30	
2,59,21,163	8,05,161			2,16,18	25,60			2,16,18	25,60				TOTAL (01)	3,41,55	
													(02) District Organisation-		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,01,29,987	92,34,971			4,73,13	1,00,00			4,73,13	1,00,00	01.Salaries		7,04,78
		57,600	8,400			71	20			71	20	02.Wages		91
		7,08,240	2,95,335			7,06	12,00			7,06	12,00	06.Medical Treatment		12,06
		5,59,592	1,39,234			5,50	9,00			5,50	9,00	11.Domestic travel expenses		6,96
		6,24,260	4,56,088			7,05	20,00			7,05	20,00	13.Office Expenses		12,05
		2,74,101	3,41,126			3,28	5,00			3,28	5,00	14.Rents, Rates and Taxes		7,28
		1,500				7	20			7	20	16.Publications		7
												20.Other Administrative expenses		
						5				5		26.Advertising and Publicity		5
												28.Professional Services		
		5,000				55				55		50.Other Charges		55
		5,23,60,280	1,04,75,154			4,97,40	1,46,40			4,97,40	1,46,40	TOTAL (02)		7,44,71
												(03) Acquisition of Land-		
												50.Other Charges		
												TOTAL (03)		
												(04) Technical & Promotion Cell in the Headquarter-		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (04)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	6,00,000				12,00				12,00			(06) Purchase of Departmental Vehicles.		
												13.Office Expenses		
	6,00,000				12,00				12,00			51.Motor Vehicles	12,00	
												TOTAL (06)	12,00	
												(07) Rehabilitation package of MECOFED including voluntary retirement Scheme		
												01.Salaries		
												02.Wages		
												04.Pensionary Charges		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (07)		
25,512	10,00,000			34	15,00	43		34	15,00	43		(08) Computerisation/Information Technology		
												50.Other Charges	10,34	43
25,512	10,00,000			34	15,00	43		34	15,00	43		TOTAL (08)	10,34	43
												(09) Meghalaya State Co-operative Union including Voluntary Retirement Scheme		
												04.Pensionary Charges		
												14.Rents, Rates and Taxes		
												50.Other Charges		
												55.Loans and Advances		
												TOTAL (09)		
6,147		3,97,237		22		4,18		22		4,18		(10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL)		
												14.Rents, Rates and Taxes	22	4,18
6,147		3,97,237		22		4,18		22		4,18		TOTAL (10)	22	4,18
2,59,52,822	24,05,161	5,27,57,517	1,04,75,154	2,16,74	52,60	5,02,01	1,46,40	2,16,74	52,60	5,02,01	1,46,40	TOTAL 001	3,64,11	7,49,32
												003 TRAINING-		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,00,000				31,00				31,00					
	5,00,000				31,00				31,00					
40,47,982				52,00				52,00						
12,200				17				17						
63,500				2,11				2,11						
23,702				28				28						
56,000	49,10,000			77	10,00			77	10,00					
2,22,000				1,88				1,88						
				38				38						
				55				55						
42,98,384	49,10,000			58,14	10,00			58,14	10,00					
					2,00,00				2,00,00					
					1,00,00				1,00,00					
					2,00,00				2,00,00					
					5,00,00				5,00,00					
42,98,384	54,10,000			58,14	5,41,00			58,14	5,41,00					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					8,00				8,00			004 RESEARCH & EVALUATION-		
					8,00				8,00			(01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative.-		
												11.Domestic travel expenses		
												13.Office Expenses	5,00	
					8,00				8,00			TOTAL (01)	5,00	
					8,00				8,00			TOTAL 004	5,00	
		5,97,93,850				5,37,14				5,37,14		101 AUDIT OF COOPERATIVES		
												(01) Audit Staff-		
												01.Salaries		8,59,00
		8,00,950				10,39				10,39		02.Wages		
		8,00,032				7,68				7,68		06.Medical Treatment		10,39
						1,90				1,90		11.Domestic travel expenses		7,68
												13.Office Expenses		1,90
												20.Other Administrative expenses		
		6,13,94,832				5,57,11				5,57,11		TOTAL (01)		8,78,97
		6,13,94,832				5,57,11				5,57,11		TOTAL 101		8,78,97
												105 INFORMATION & PUBLICITY-		
												(01) Propagation about utility of Cooperative Movement through media publicity and advertisement.		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												16.Publications		
	10,00,000				15,00				15,00			26.Advertising and Publicity	10,00	
												31.Grants - in - aid (Salary)		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	10,00,000				15,00				15,00					
	6,00,000				8,00				8,00					
	6,00,000				8,00				8,00					
	16,00,000				23,00				23,00					
			6,00,000				4,00				4,00			
			6,00,000				4,00				4,00			
			41,70,000											
			41,70,000											

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(06) Payment of Commission to primary Agricultural credit Coopera tive Societies for procurement of potatoes-		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
												(07) Scheme for Integrated Co-operative Development Project in selected District		
												31.Grants - in - aid (Salary)		
												TOTAL (07)		
												(09) Contribution t o Risk Funds to be created by PACS under Bus iness Development Plan to cover the risk of loaning done to self help groups.		
												31.Grants - in - aid (Salary)		
												TOTAL (09)		
												(13) Grant in the shape of cash incentive to best PACS in the Sta te/Districts under Business Development Plan for best perfor mance.		
												31.Grants - in - aid (Salary)		
												TOTAL (13)		
												(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments.		
					4,00				4,00			31.Grants - in - aid (Salary)		2,50
												32.Contribution		1,50
					4,00				4,00			TOTAL (14)		4,00
			47,70,000		4,00		4,00		4,00		4,00	TOTAL 106		4,00
												107 ASSISTANCE TO CREDIT COOPERATIVES --		
												(01) Assistance for Staff of of new branches of State Coop.Bank.		
												13.Office Expenses		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													31.Grants - in - aid (Salary)		
													TOTAL (01)		
													(02) Funding under the Article 275(1) of the Constitution of India		
													32.Contribution		
													TOTAL (02)		
													(07) Contribution to Cadre Fund		
													13.Office Expenses		
													31.Grants - in - aid (Salary)		
													TOTAL (07)		
													(08) Assistance for Revival & Restructuring of Credit structure in the State.		
													31.Grants - in - aid (Salary)		
													TOTAL (08)		
													(09) Assistance for cleansing of Balance Sheet of Coop.Urban Banks		
													31.Grants - in - aid (Salary)		
													TOTAL (09)		
													(11) Assistance to Thrift and Mutual Benefit Fund Cooperatives		
			2,00,000				4,00				4,00		31.Grants - in - aid (Salary)		1,00
			2,00,000				4,00				4,00		TOTAL (11)		1,00
													(12) Assistance for Staff to Cooperative Urban Banks-		
													13.Office Expenses		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
							3,00				3,00	31.Grants - in - aid (Salary)		
							3,00				3,00	TOTAL (12)		
												(13) Assistance for Staff to various types of Cooperative Societ- ies such as benefit Fund Thrift Co-operative Societies etc.-		
												31.Grants - in - aid (Salary)		
												TOTAL (13)		
												(14) Contribution to the Revolving Fund for Crop Insurance Scheme		
												31.Grants - in - aid (Salary)		
												TOTAL (14)		
												(15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package		
							10,00				10,00	31.Grants - in - aid (Salary)		30,00
							10,00				10,00	TOTAL (15)		30,00
			2,00,000				17,00				17,00	TOTAL 107		31,00
												108 ASSISTANCE TO OTHER COOPERATIVE		
												(01) Assistance for debt servicing to M.E.C.O.F.E.D.		
												31.Grants - in - aid (Salary)		
					8,00					8,00		36.Grants-in-aid General (Non-Salary)		
					8,00					8,00		TOTAL (01)		
												(02) Assistance for Staff of Primary Sub-Area Co-operative Marketing Societies-		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Assistance for staff of primary /Sub-Area Marketing Cooperative Societies.		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Assistance for staff to MECOFED.		
												13.Office Expenses		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
	5,00,000				12,00				12,00				31.Grants - in - aid (Salary)	3,00	
	5,00,000				12,00				12,00				TOTAL (04)	3,00	
													(06) Assistance for staff to Primary Consumers Co-operatives.		
													31.Grants - in - aid (Salary)		
													TOTAL (06)		
													(07) Interest subsidy to Meghalaya State Coop. Marketing and Consumers' Federation.		
													31.Grants - in - aid (Salary)		
													TOTAL (07)		
													(08) Assistance for staff to Consumers Co-operative Stores in Urban Areas-		
													31.Grants - in - aid (Salary)		
													TOTAL (08)		
													(09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill.		
													13.Office Expenses		
							2,00				2,00		31.Grants - in - aid (Salary)		2,00
							2,00				2,00		TOTAL (09)		2,00
													(10) Assistance for establishment of Regional Distribution Centre for Consumer Cooperatives.		
													31.Grants - in - aid (Salary)		
													TOTAL (10)		
													(11) Assistance for staff to Wolesale Consumer Stores.		
													31.Grants - in - aid (Salary)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL (11)		
												(12) Assistance to Consumer Cooperatives for purchase of furniture and fittings for small retail outlet.		
												31.Grants - in - aid (Salary)	3,00	
												TOTAL (12)	3,00	
												(13) Special assistance to primary marketing Co-operative for marketing tie-up with State Marketing Federation.		
												31.Grants - in - aid (Salary)	3,00	
												TOTAL (13)	3,00	
												(14) Assistance to Consumer Cooperative for staff.		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (14)		
												(15) Assistance for staff to Garo Hills Cotton Ginning and mill.		
												31.Grants - in - aid (Salary)		2,00
												TOTAL (15)		2,00
												(16) Assistance for Staff to Tourism Cooperative Societies		
												31.Grants - in - aid (Salary)		1,00
												TOTAL (16)		1,00
												(17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy.		
												31.Grants - in - aid (Salary)		
												TOTAL (17)		
												(18) Grant to Consumer Cooperative as incentive for incremental business and improved profitability.		
												31.Grants - in - aid (Salary)		
												TOTAL (18)		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(20) Assistance for staff of Coop. Cotton Ginning and Oil Mills.		
												31.Grants - in - aid (Salary)		
												TOTAL (20)		
												(21) Assistance for staff to wholesale Consumer Stores.		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												TOTAL (21)		
												(22) Assistant to Meghalaya State Warehousing Corporation for staff		
												31.Grants - in - aid (Salary)		
												32.Contribution		
												TOTAL (22)		
												(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society		
												32.Contribution		
												TOTAL (23)		
	5,00,000				20,00		2,00		20,00		2,00	TOTAL 108	9,00	5,00
												109 AGRICULTURE CREDIT STABILISATION FUND-		
												(01) Contribution to credit stabilisation Fund.		
												32.Contribution		
												TOTAL (01)		

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												TOTAL 109		
												200 Other Investment.		
												(01) Share Capital Contribution to Apex Housing Cooperative Societies		
												32.Contribution		
												TOTAL (01)		
												TOTAL 200		
												277 CO-OPERATIVE EDUCATION.		
												(01) Assistance to Cooperative Union undertaking Co-operative Education programme.		
												13.Office Expenses		
	25,00,000				30,00				30,00			31.Grants - in - aid (Salary)	30,00	
	25,00,000				30,00				30,00			TOTAL (01)	30,00	
												(02) Assistance to School Co-operative Societies for promotion of educational activities.		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Contribution to the Building Fund of Cooperative Training Institute.		
												32.Contribution		
												TOTAL (03)		
												(05) Contribution to Cooperative Development Fund.		
												13.Office Expenses		
	15,00,000				15,00				15,00			32.Contribution	15,00	
	15,00,000				15,00				15,00			TOTAL (05)	15,00	
												(06) Rehabilitation Package to Meghalaya State Cooperative Union Ltd. including Voluntary Retirement Scheme.		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
					5,00				5,00			(07) Scheme for education of farmers member of Cooperative Societies through exposure trips 31.Grants - in - aid (Salary) TOTAL (07) TOTAL 277			
					5,00				5,00						
	40,00,000				50,00				50,00					45,00	
					5,00				5,00			800 OTHER EXPENDITURE- (01) Assistance for Staff to Apex Housing Cooperative Societies- 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (01)			
					5,00				5,00					3,00	
												(02) Interest subsidy to Apex Housing Cooperative absorb probitably high cost of borrowing rate. 31.Grants - in - aid (Salary) TOTAL (02)			
												(03) Managerial Subsidy to Meghalaya Apex Handloom & Handicraft to Co-operative Federation. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (03)			
												(04) Assistance for construction of workshed by Apex/Primary Weavers Co-operative Societies- 31.Grants - in - aid (Salary) TOTAL (04)			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(05) Managerial subsidy for providing appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31.Grants - in - aid (Salary)		
												TOTAL (05)		
												(06) Assistance to Industrial Coops. for purchase of raw materials. 13.Office Expenses 31.Grants - in - aid (Salary)		
							2,00				2,00	TOTAL (06)		
							2,00				2,00	(07) Assistance to Dairy Cooperative Societies for cattle feed medicines 31.Grants - in - aid (Salary)		
							2,00				2,00	TOTAL (07)		
												(08) Assistance to Meghalaya Apex handloom and Handicraft Federation for training and promotional work. 31.Grants - in - aid (Salary)		
												TOTAL (08)		
												(09) Managerial subsidy to Apex Handloom and Handicraft Federation for staff. 31.Grants - in - aid (Salary)		
												TOTAL (09)		
												(10) Assistance for staff to Women Coops. 13.Office Expenses 31.Grants - in - aid (Salary)		
			1,50,000				3,00				3,00	TOTAL (10)		
			1,50,000				3,00				3,00	(12) Managerial subsidy to cooperatives for development of horticulture and plantation crops. 31.Grants - in - aid (Salary)		
												TOTAL (12)		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													(13) Assistance to Milk Producers Coop.Union/Primary Societies for cattle feed and medicines 31.Grants - in - aid (Salary)		
													TOTAL (13)		
													(14) Managerial subsidy to (1) Plantation crops Coops. (2) Transport Cooperative. 31.Grants - in - aid (Salary)		
													TOTAL (14)		
													(22) Assistance to Transport Cooperatives. 13.Office Expenses 31.Grants - in - aid (Salary)		
													TOTAL (22)		
													(23) Assistance for maintenance of Common Cadre Secretaries for Handloom , Industrial etc. Cooperatives. 13.Office Expenses 31.Grants - in - aid (Salary)		
													TOTAL (23)		
													(24) Managerial Subsidy to Apex Housing for Cooperative Society Ltd 13.Office Expenses 31.Grants - in - aid (Salary)		
													TOTAL (24)		
													(25) Assistance to different type of Co-op Societies out of NCDC financial assistance		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												31.Grants - in - aid (Salary)		
												TOTAL (25)		
												(26) Assistant for staff to Megha Loom		
					7,00				7,00			31.Grants - in - aid (Salary)		
					7,00				7,00			TOTAL (26)		
												(27) Assistance to different types of Cooperative Societies of ACA under RKVY Scheme of Govt. of India		
												31.Grants - in - aid (Salary)		
												TOTAL (27)		
												(28) Assistance for setting up of weavers service centers		
					5,00				5,00			31.Grants - in - aid (Salary)		
					5,00				5,00			TOTAL (28)		
	50,000				5,00				5,00			(29) Assistance for staff to Tourism Cooperative Societies		
	50,000				5,00				5,00			31.Grants - in - aid (Salary)		
	50,000				5,00				5,00			TOTAL (29)		
	50,000		1,50,000		22,00		7,00		22,00		7,00	TOTAL 800	3,00	
3,02,51,206	1,39,65,161	11,41,52,349	1,55,95,154	2,74,88	7,20,60	10,59,12	1,76,40	2,74,88	7,20,60	10,59,12	1,76,40	TOTAL STATE SCHEMES	5,42,71	16,68,29
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		
												(01) Matching proportionate grant to members of Cooperative Societies under the special schemes for schedule caste/scheduled tribe.		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Managerial assistance to Cooperative Societies under the special schemes for scheduled caste/scheduled tribe.		
												31.Grants - in - aid (Salary)		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			13	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			14	15
1	2	3	4	5	6	7	8	9	10	11	12				
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													TOTAL (02) (05) Grant in the shape of cash incentive to best Primary Agricultural Credit Societies in the State/Districts under Business Development Plan for best performance. 31.Grants - in - aid (Salary) TOTAL (05) (07) Contribution to Risk Funds to be created by Primary Agricultural Credit Societies under Business Development Plan to cover the risk of loaning done to self help groups. 31.Grants - in - aid (Salary) TOTAL (07) TOTAL 106 107 ASSISTANCE TO CREDIT COOPERATIVES -- (01) Assistance for revival and re-structuring of Credit structures in the State. 31.Grants - in - aid (Salary) TOTAL (01) (02) Funding under the Article 275 (1) of the Constitution of India. 32.Contribution TOTAL (02) TOTAL 107 108 ASSISTANCE TO OTHER COOPERATIVE		
					1,00,00				1,00,00						
					1,00,00				1,00,00						1,25,00
					1,00,00				1,00,00						1,25,00

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												(01) Assistance to consumer Co-operative for purchase of furniture & fitting for small retail outlet-		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Managerial subsidy to consumer Co-operative for the Staff of small retail outlet- * *		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(06) Subsidy to Apex Consumer Federation for expansion of existing Departmental Store.		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
												TOTAL 108		
												109 AGRICULTURE CREDIT STABILISATION FUND-		
												(01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabilisation Fund-		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 109		
												800 OTHER EXPENDITURE-		
												(01) Managerial subsidy to Cooperative for weaker sections.		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												(02) Managerial assistance to women co-operatives.		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												TOTAL 800		
												TOTAL CENTRALLY SPONSORED SCHEMES	1,25,00	
					1,00,00						1,00,00			

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													CENTRAL SECTOR SCHEMES 001 DIRECTION & ADMINISTRATION- (01) Headquarters organisation Technical and Promotion Cell- 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses TOTAL (01) TOTAL 001		
													106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- (01) Scheme for integrated Co-operative Development Project in selected Districts- 31.Grants - in - aid (Salary) 32.Contribution 01. Manegerial assistance and incentives to Apex Cooperative Societies. 31.Grants - in - aid (Salary) 32.Contribution TOTAL 01 02. Assistance to Co-operative Societies for Manpower Development and Training/Incentive for business. 31.Grants - in - aid (Salary) 32.Contribution		

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL 02		
												03. Assistance for Project Management.		
												31.Grants - in - aid (Salary)		
												TOTAL 03		
												04. Assistance for Central Monitoring Cell.		
												31.Grants - in - aid (Salary)		
												32.Contribution		
												TOTAL 04		
												05. Commission to primary cooperative societies for marketing and input supply activities.		
												32.Contribution		
												TOTAL 05		
												TOTAL (01)		
												(02) Assistance To Co-operative Societies for Manpower Development and Training/Incentive for business		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Assistance for Project Management		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Assistance for Central Monitoring		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												TOTAL 106		
												108 ASSISTANCE TO OTHER COOPERATIVE		
												(01) Assistance for construction of godowns to Apex Cooperative Marketing Federation Sub-Area Cooperative Marketing Socie- ties-		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)		
													TOTAL (01)	
												(02) Assistance to Marketing Coop: Societies/Federation for purchase of Trucks.		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
												(03) Assistance for establishment of promotional and assesment cell in the State Marketing Consumers Co-op Federation-		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(04) Assistance to Co-operative Societies for setting up of fruit processing unit-		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Assistance to Meghalaya State Co-operative Marketing and Consumers Federation for setting up of Dehydration of mushroom unit-		
												31.Grants - in - aid (Salary)		
												TOTAL (05)		
												(06) Assistance to Federation/Other Co-operative Societies for furniture and fixture-		
												31.Grants - in - aid (Salary)		
												TOTAL (06)		
												(07) Subsidy to Apex/Primary Co-operative Societies for setting up of other processing unit-		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												31.Grants - in - aid (Salary)		
												TOTAL (07)		
												(09) Assistance to credit cooperative societies for construction of Godown.		
												31.Grants - in - aid (Salary)		
												TOTAL (09)		
												(12) Assistance to different type of Cooperative Societies out of NCDC financial assistance		
												31.Grants - in - aid (Salary)		
												TOTAL (12)		
												TOTAL 108		
												800 OTHER EXPENDITURE-		
												(01) Assistance for construction of workshed by Apex/Primary Weaver Cooperative Societies.		
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 800		
												<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
3,02,51,206	1,39,65,161	11,41,52,349	1,55,95,154	2,74,88	8,20,60	10,59,12	1,76,40	2,74,88	8,20,60	10,59,12	1,76,40	TOTAL 2425	6,67,71	16,68,29
												C-Economic Services		
												2435 OTHER AGRICULTURAL PROGRAMMES		
												<u>STATE SCHEMES</u>		
												01 MARKETING AND QUALITY CONTROL		
												800 Other Expenditure		
												(01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation		
	57,53,000				25,00				25,00			27.Minor Works	35,00	
												53.Major Works		
	57,53,000				25,00				25,00			TOTAL (01)	35,00	

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(^o)	(^o)	(^o)	(^o)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,47,000				12,00				12,00			(02) Financial Assistance to Meghalaya State Warehousing Corporation 31.Grants - in - aid (Salary) TOTAL (02) TOTAL 800 TOTAL 01 <u>TOTAL STATE SCHEMES</u> TOTAL 2435 <u>For Details of Foregoing See Below</u> CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (01) Share Capitals Contribution to Sercive Cooperative Societies Selected for intemsive Development to be utilised as margin Money for making output distribution of Agricultural etc.- 13.Office Expenses 54.Investments TOTAL (01) (02) Share capital contribution to Primary Agriculturalm Credit Coop. Societies. 54.Investments		
	9,47,000				12,00				12,00				15,00	
	67,00,000				37,00				37,00				50,00	
	67,00,000				37,00				37,00				50,00	
	67,00,000				37,00				37,00				50,00	
	67,00,000				37,00				37,00				50,00	
	67,00,000				37,00				37,00				50,00	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													TOTAL (02)		
													(03) Share Capital Contribution to Service Cooperative Societies to be utilised as margin money for development of credit marketing etc.		
													54.Investments		
													TOTAL (03)		
													(04) Share Capital Contribution to PACS.		
													13.Office Expenses		
													32.Contribution		
													TOTAL (04)		
													(05) Share Capital Contribution to PACS for implementation of Business Development Plan.		
													31.Grants - in - aid (Salary)		
													54.Investments		
													TOTAL (05)		
													(07) Share Capital Contribution to Multipurpose Village Coops.		
													13.Office Expenses		
			42,00,000				70,00				70,00		32.Contribution		20,00
			42,00,000				70,00				70,00		TOTAL (07)		20,00
													(08) Convergence with Meghalaya Livelihood and Access to Markets Project/Integrated Basin Development Livelihood Programme/Other Development Departments.		
													54.Investments		
					10,00,00						10,00,00		TOTAL (08)		
					10,00,00						10,00,00		(09) Share Capital Contribution to Integrated Village Cooperative Societies		
													32.Contribution		30,00
													TOTAL (09)		30,00
			42,00,000		10,00,00		70,00		10,00,00		70,00		TOTAL 106		50,00

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
							5,00				5,00	107 INVESTMENT IN CREDIT COOPERATIVES- (01) Share Capital Contribution to Cooperative Urban Banks- 13.Office Expenses 32.Contribution 54.Investments TOTAL (01)		3,00
							5,00				5,00			
												(02) Share Capital contribution to Apex Bank out of loans from longterm operation Fund of NABARD. 32.Contribution 54.Investments TOTAL (02)		
							5,00				5,00		TOTAL 107	
												108 INVESTMENT IN OTHER COOPERATIVES- (01) Share Capital contribution to Apex Marketing Co-operative Societies - 13.Office Expenses 32.Contribution 54.Investments TOTAL (01)		
													(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. 31.Grants - in - aid (Salary) 32.Contribution	
			25,00,000				30,00				30,00			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			25,00,000				30,00				30,00			
												54.Investments		
												TOTAL (02)		20,00
												(03) Share Capital Contribution to consumer Coop.Societies in Urban Areas.		
												32.Contribution		
												TOTAL (03)		
												(04) Share Capital to Co-operative Cotton Ginning and Oil Mills for strengthening/modernisation Ginning and Oil Mills-		
												54.Investments		
												TOTAL (04)		
												(05) Share Capital Contribution to to wholesale Consumer Coop:Store.		
												13.Office Expenses		
												32.Contribution		
												TOTAL (05)		
												(06) Share Capital contribution to consumers Co-operative Stores in urban areas-		
												13.Office Expenses		
												32.Contribution		
												54.Investments		
												TOTAL (06)		
												(07) Share Capital Contribution to Integrated Village Coop. Societies to be utilised as margin money.		
												54.Investments		
												TOTAL (07)		
												(10) Share Capital Contribution to Livestock Coops.		
			32,00,000				50,00				50,00	13.Office Expenses		
												32.Contribution		30,00
			32,00,000				50,00				50,00	TOTAL (10)		30,00

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													(12) Rehabilitation package of MECOFED including Voluntary retirement scheme. 31.Grants - in - aid (Salary)		
													TOTAL (12)		
													(13) Share Capital Contribution to Consumer Coops:Societies for opening of small retail outlets. 13.Office Expenses		
													TOTAL (13)		
			15,00,000				25,00				25,00		(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Mill for development of infrastructure margin money. 13.Office Expenses		
			15,00,000				25,00				25,00		32.Contribution		20,00
													TOTAL (15)		20,00
	5,00,000						20,00				20,00		(16) Share Capital Contribution processing for Tea/Cashewnut etc. 32.Contribution		10,00
	5,00,000						20,00				20,00		54.Investments		
													TOTAL (16)		10,00
													(17) Share Capital Contribution to primary/sub-areas cooperative marketing societies. 13.Office Expenses		
													32.Contribution		
													TOTAL (17)		
													(18) Share Capital Contribution to Primary/Sub-Area Marketing Cooperatives		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												32.Contribution		
												TOTAL (18)		
			15,00,000				30,00				30,00	(19) Share Capital Contribution to Primary Consumer Cooperatives		
			15,00,000				30,00				30,00	32.Contribution		20,00
												TOTAL (19)		20,00
												(20) Share Capital Contribution to Wholesale Consumer Stores		
							3,00				3,00	32.Contribution		5,00
							3,00				3,00	TOTAL (20)		5,00
												(21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for development of infrastructure		
												32.Contribution		
												TOTAL (21)		
	30,00,000				30,00				30,00			(22) Share Capital Contribution to MECOFED		
	30,00,000				30,00				30,00			32.Contribution	30,00	
												TOTAL (22)	30,00	
												(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Societiy		
												32.Contribution	30,00	
												TOTAL (23)	30,00	
	35,00,000		87,00,000		30,00		1,58,00		30,00		1,58,00	TOTAL 108	60,00	1,05,00
												200 OTHER INVESTMENT-		
												(01) Share Capital Contribution to Apex Housing Cooperative Societies.		
					20,00				20,00			13.Office Expenses		
												32.Contribution	5,00	
												54.Investments		
					20,00				20,00			TOTAL (01)	5,00	

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			20,00,000				30,00				30,00	(02) Share capital Contribution to Industrial Coop: Societies. 13.Office Expenses 32.Contribution		20,00
			20,00,000				30,00				30,00		TOTAL (02)	
			20,00,000				40,00				40,00	(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. 13.Office Expenses 32.Contribution 54.Investments		25,00
			20,00,000				40,00				40,00		TOTAL (04)	
												(05) Share Capital Contribution to Labour Co-opoative Societies- 54.Investments		
												TOTAL (05)		
			15,00,000				36,00				36,00	(06) Share Capital Contribution to Fishery Co-operative Societies 13.Office Expenses 32.Contribution 54.Investments		30,00
			15,00,000				36,00				36,00		TOTAL (06)	
												(07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union- 13.Office Expenses		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
			25,00,000				40,00				40,00	32.Contribution		20,00
												54.Investments		
			25,00,000				40,00				40,00	TOTAL (07)		20,00
												(08) Share Capital Contribution to Industrial Co-operative Societ ies to be utilised as Margin Money		
												54.Investments		
												TOTAL (08)		
												(09) Share Capital Contribution to Transport Co-operative Societies.		
			15,00,000				26,00				26,00	13.Office Expenses		
												32.Contribution		20,00
												54.Investments		
			15,00,000				26,00				26,00	TOTAL (09)		20,00
												(12) Share Capital Contribution to Labour Coop:Societies.		
												54.Investments		
												TOTAL (12)		
												(13) Share Capital Contribution to Dairy Coop: Societies.		
												32.Contribution		
												53.Major Works		
												TOTAL (13)		
												(14) Share Capital Contribution to P{rimary Housing Coop: Societies.		
												31.Grants - in - aid (Salary)		
												TOTAL (14)		
												(15) Share capital contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.		
												13.Office Expenses		
	30,00,000				30,00						30,00	32.Contribution	30,00	

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	30,00,000				30,00				30,00					
												TOTAL (15)	30,00	
												(16) Construction and maintenance of office building.		
												13.Office Expenses		
	40,00,000				50,00				50,00			27.Minor Works		
												53.Major Works	50,00	
	40,00,000				50,00				50,00			TOTAL (16)	50,00	
												(19) Share capital contribution to Women cooperatives for strengthening of share capital base.		
												13.Office Expenses		
			20,00,000				28,00				28,00	32.Contribution		20,00
			20,00,000				28,00				28,00	TOTAL (19)		20,00
												(20) Construction and maintenance of the office Buildings		
												53.Major Works		
												TOTAL (20)		
												(21) Share Capital Contribution to Apex Housing Financing Cooperative Society Ltd.		
												32.Contribution		
												TOTAL (21)		
												(22) Share Capital Contribution to Milk Producers Cooperatives Union/Primary Societies		
												32.Contribution		
												TOTAL (22)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(23) Upgradation of standard of administration Recomded by 12th/13th Finance Commision Award. 32.Contribution		
												TOTAL (23)		
	17,00,000		30,00,000		25,00		40,00		25,00		40,00	(24) Share Capital Contribution to Tourism Cooperative Societies 32.Contribution		30,00
	17,00,000		30,00,000		25,00		40,00		25,00		40,00	TOTAL (24)		30,00
												(25) Share Capital Contribution for construction of Warehouses/go-downs by state Warehousing Corporation/Cooperative Societies 32.Contribution		
												TOTAL (25)		
	87,00,000		1,45,00,000		1,25,00		2,40,00		1,25,00		2,40,00	TOTAL 200	85,00	1,65,00
												800 OTHER EXPENDITURE		
												(01) Construction of office building of Institute of Co-operative Management, Meghalaya. 53.Major Works		
												TOTAL (01)		
												TOTAL 800		
	1,22,00,000		2,74,00,000		11,55,00		4,73,00		11,55,00		4,73,00	TOTAL STATE SCHEMES	1,45,00	3,23,00
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												108 INVESTMENT IN OTHER COOPERATIVES-		
												(03) Share capital contribution to Apex Consumers' Federation for expansion of existing Department store. 31.Grants - in - aid (Salary)		
												TOTAL (03)		
												(13) Share Capital Contribution to MECOFED for Minor Forest produce operation. 32.Contribution		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (13)		
												TOTAL 108		
												200 OTHER INVESTMENT-		
												(01) Share capital contribution to cooperative societies for weaker sections.		
												32.Contribution		
												TOTAL (01)		
												(02) Share capital contribution to women co-op societies		
												32.Contribution		
												TOTAL (02)		
												(21) Share Capital contribution to Cooperative Societies for weaker Section		
												32.Contribution		
												TOTAL (21)		
												TOTAL 200		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
												<u>CENTRAL SECTOR SCHEMES</u>		
												106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		
												(01) Schemes for integrated Cooperative Development Project in Selected District-		
												32.Contribution		
												55.Loans and Advances		

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												01. Share Capital Contribution to Apex/Primary Co-operative Societies for equipment and furniture. 31.Grants - in - aid (Salary) 32.Contribution		
												TOTAL 01		
												02. Share Capital to Apex/Primariy Co-operative Scoeities as Margin Money. 32.Contribution		
												TOTAL 02		
												04. Share Capital Contributuion to Apex Bank. 32.Contribution		
												TOTAL 04		
												05. Share Capital Contribution for purchase of Vehicles. 32.Contribution		
												TOTAL 05		
												06. Share Capital Contribution for Civil works/repairs and renovation of Godown/workshed. 32.Contribution		
												TOTAL 06		
												07. Share Capital Contribution for Plant and Machineries. 32.Contribution		
												TOTAL 07		
												10. Share Capital Contribution for Cash Counters/Safes. 32.Contribution		
												TOTAL 10		
												11. Share Capital Contribution to Apex/Primary Cooperative Societies or Margin Money.		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (13)		
												TOTAL 108		
												200 OTHER INVESTMENT-		
												(01) Share Capital Contribution for strengthening share Capital base of Apex/Primary Weavers Co-operative Societies-		
												32.Contribution		
												54.Investments		
												TOTAL (01)		
												(03) Share capital contribution to Apex weavers co-op society for strengthening of share capital base.		
												32.Contribution		
												TOTAL (03)		
												TOTAL 200		
												<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
	1,22,00,000		2,74,00,000		11,55,00		4,73,00		11,55,00		4,73,00	TOTAL 4425	1,45,00	3,23,00
												C-Capital Account of Economic Services		
												4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		
												<u>STATE SCHEMES</u>		
												01 MARKETING AND QUALITY CONTROL.		
												190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.		
												(01) Share Capital contribution to Meghalaya State Ware-housing Corporation.		
												32.Contribution		
												54.Investments		
												TOTAL (01)		
												(02) Construction of Warehouse of the Meghalaya State Warehousing Corporation		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												27.Minor Works		
												53.Major Works		
												TOTAL (02)		
												(03) Financial Assistance to Meghalaya State Warehousing Corporation		
												31.Grants - in - aid (Salary)		
												TOTAL (03)		
												TOTAL 190		
												800 Other Expenditure		
												(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation		
												27.Minor Works		
	28,00,000				43,00				43,00			53.Major Works	50,00	
	28,00,000				43,00				43,00			TOTAL (01)	50,00	
												(02) Financial Assistance to Meghalaya State Warehousing Corporation		
												31.Grants - in - aid (Salary)		
												TOTAL (02)		
	28,00,000				43,00				43,00			TOTAL 800	50,00	
	28,00,000				43,00				43,00			TOTAL 01	50,00	
	28,00,000				43,00				43,00			TOTAL STATE SCHEMES	50,00	
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												01 MARKETING AND QUALITY CONTROL.		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
					20,00				20,00			800 Other Expenditure		
					20,00				20,00			(01) Construction of warehouse of the Meghalaya State Warehousing Corporation.		
												53.Major Works	20,00	
												TOTAL (01)	20,00	
					20,00				20,00			TOTAL 800	20,00	
					20,00				20,00			TOTAL 01	20,00	
					20,00				20,00			<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	20,00	
	28,00,000				63,00				63,00			TOTAL 4435	70,00	
												F-Loans and Advances		
												6425 LOANS FOR COOPERATION-STATE SCHEMES		
												107 LOANS TO CREDIT COOPERATIVES.		
												(01) Working Capital loan to Cooperative Urban Bank-		
												54.Investments		
												TOTAL (01)		
												(02) Loans to Apex Bank for meeting overdue cover.		
												55.Loans and Advances		
												TOTAL (02)		
												(03) Loans to Apex Bank for meeting overdue cover.		
												54.Investments		
												TOTAL (03)		
												(04) Loan for Non-Overdue Cover of State Cooperative Bank		
												55.Loans and Advances		
												TOTAL (04)		
												TOTAL 107		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												108 LOANS TO OTHER COOPERATIVES-		
												(01) Loans for repairing/renovation of Cooperatives Godowns-		
												54.Investments		
												TOTAL (01)		
												(02) Loans to Consumer Coop: Societies for opening of small retail outlet.		
												54.Investments		
												TOTAL (02)		
												TOTAL 108		
												800 OTHER LOANS-		
												(01) Loans to different types of Co-operatives Societies out of NCDC financial assistance.		
												55.Loans and Advances		
												TOTAL (01)		
												TOTAL 800		
												<u>TOTAL STATE SCHEMES</u>		
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		
												(01) Scheme for integrated Cooperative Development Project in selected Districts.		
												54.Investments		
												TOTAL (01)		

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												(02) Interest free margin money laon linked to deposit mobilisati on to Primary Agricultural Credit Societies under Business Development Plan for non-credit business activities.		
												54.Investments		
												TOTAL (02)		
												(03) Loans assistance to cooperative societies toward share capital contribution to strengthening their share capital base under special schemes for SC/ST.		
												55.Loans and Advances		
												TOTAL (03)		
												(04) Token Provision for RIDF/Financial Institution etc		
												55.Loans and Advances		
												TOTAL (04)		
												(05) Setting up of Cooperative Excellence Centre at Tura West Garo Hills District		
												55.Loans and Advances	50,00	
												TOTAL (05)	50,00	
												(06) Setting Up of Model Hanfloom Production Centre at Marngar Ri Bhoi District Meghalaya		
												55.Loans and Advances	50,00	
												TOTAL (06)	50,00	
												(07) Setting up of Model Handloom Production Centre at Phulbari West Garo Hills District Meghalaya		
												55.Loans and Advances	50,00	
												TOTAL (07)	50,00	
												(08) Village/Rural Tourism under Wahkdait Pashum Ropeway Transport Fruit & Veg. Processing Unit and Livestock Cooperative Society Ltd in Pynursla C &RD blocH EKHD.		
												55.Loans and Advances	50,00	
												TOTAL (08)	50,00	

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(⁻)	(⁻)	(⁻)	(⁻)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
												TOTAL 106		2,00,00	
												107 LOANS TO CREDIT COOPERATIVES.			
												(01) Loans for meeting overdue cover to credit Institution-			
												55.Loans and Advances			
												TOTAL (01)			
												(02) Loans to Meghalaya Coop. Apex Bank for meeting over due cover.			
												55.Loans and Advances			
												TOTAL (02)			
												(04) Loans to Meghalaya Cooperative Apex Bank for Meeting Non-Overdue Cover.			
												55.Loans and Advances			
												TOTAL (04)			
												TOTAL 107			
												108 LOANS TO OTHER COOPERATIVES-			
												(01) Loan to consumers Co-operative Societies for furniture and fitting for small retail outlets-			
												54.Investments			
												TOTAL (01)			
												(03) Loans to Apex Consumers Federation for expansion of existing Department Store.			
												54.Investments			
												TOTAL (03)			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(05) Loans to Meghalaya Co-operative Apex Bank for credit stabilisation fund..		
												55.Loans and Advances		
												TOTAL (05)		
												TOTAL 108		
												109 Loans to Agricultural Credit Stabilization Fund.		
												(01) Loan to the Meghalaya Co-operative Apex Bank for credit Stabilization fund		
												55.Loans and Advances		
												TOTAL (01)		
												TOTAL 109		
												800 OTHER LOANS-		
												(01) Working capital loan to cooperative societies for weaker sections.		
												55.Loans and Advances		
												TOTAL (01)		
												(02) Working capital loan to women co-operatives.		
												55.Loans and Advances		
												TOTAL (02)		
												TOTAL 800		
												TOTAL CENTRALLY SPONSORED SCHEMES	2,00,00	
												<u>CENTRAL SECTOR SCHEMES</u>		
												106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		
												(01) Scheme for Integrated Cooperative Development Project in selected districts.		
												54.Investments		
												55.Loans and Advances		
												01. Loans to Apex/Primary Cooperative Development Project for Civil Works.		
												55.Loans and Advances		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													TOTAL 01		
													02. Loans to Apex/Primary Societies for plant and machinery.		
													55.Loans and Advances		
													TOTAL 02		
													03. Loans to Livestock,Fishery,Poultry,Dairy and Village based Cooperatives for purchase of tools and implements.		
													55.Loans and Advances		
													TOTAL 03		
													04. Loans for furniture and fixture to Cooperative Societies.		
													55.Loans and Advances		
													TOTAL 04		
													05. Loans for purchase of Vehicles.		
													55.Loans and Advances		
													TOTAL 05		
													06. Loans for purchase of Furniture and fixture to Cooperative Societies.		
													55.Loans and Advances		
													TOTAL 06		
													TOTAL (01)		
													(02) Schemes for integrated cooperative Development projects in Selected districts-		
													55.Loans and Advances		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (02)		
												(03) Loans to livestock, Fishery Poultry, Dairy & Village Base Cooperatives for purchase of Tools and Implement		
												55.Loans and Advances		
												TOTAL (03)		
												(06) Loans for purchase of furnitures & fixtures to Cooperative Societies		
												55.Loans and Advances		
												TOTAL (06)		
												TOTAL 106		
												108 LOANS TO OTHER COOPERATIVES-		
												(01) Loans to Apex/Primary Cooperative Societies for setting up other Processing Unit-		
												55.Loans and Advances		
												TOTAL (01)		
												(02) Loans to Federation/Other Cooperative Societies for furni- ture and fixture-		
												54.Investments		
												TOTAL (02)		
												(03) Loan to Garo Hills Co-operative Cotton Ginning Mill Streng- thening/Modernisation of Ginning Mills and Oil Unit-		
												54.Investments		
												TOTAL (03)		
												(04) Loans to Cooperative Societies for setting up of fruit pro- cessing unit-		
												54.Investments		
												TOTAL (04)		
												(05) Loans to Credit Cooperatives Societies for Construction of Godowns-		
												54.Investments		

GRANT 39

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												55.Loans and Advances		
												TOTAL (05)		
												(06) Loans for construction of godown to Apex Marketing Federation/Sub-Area Cooperative Marketing Societies.		
												55.Loans and Advances		
												TOTAL (06)		
												(10) Loan for repairing/renovation of Cooperative godowns.		
												55.Loans and Advances		
												TOTAL (10)		
												(11) Loans to different types of Co-operative Societies out of NCDC financial Assistant.		
												55.Loans and Advances		
												TOTAL (11)		
												TOTAL 108		
												800 OTHER LOANS-		
												(01) Loans for Construction of workshed by Apex/Primary weavers Cooperative Societies-		
												55.Loans and Advances		
												TOTAL (01)		
												TOTAL 800		
												<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
												TOTAL 6425	2,00,00	
3,02,51,206	3,56,65,161	11,41,52,349	4,29,95,154	2,74,88	20,75,60	10,59,12	6,49,40	2,74,88	20,75,60	10,59,12	6,49,40	GRAND TOTAL	11,32,71	19,91,29

GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)