

**GRANT- 38**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
PLANNING ORGANISATION**

	<b>REVENUE (Thousand)</b>	<b>CAPITAL (Thousand)</b>	<b>TOTAL (Thousand)</b>
Voted	4,97,35,53	-	4,97,35,53
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**PLANNING DEPARTMENT**

<b>Actuals 2015-2016</b>				<b>Budget Estimates 2016-2017</b>				<b>Revised Estimates 2016-2017</b>				<b>Head of Accounts</b>	<b>Budget Estimates 2017-2018</b>		
<b>General</b>		<b>Sixth Schedule Part II Areas</b>		<b>General</b>		<b>Sixth Schedule Part II Areas</b>		<b>General</b>		<b>Sixth Schedule Part II Areas</b>			<b>General</b>	<b>Sixth Schedule Part II Areas</b>	
<b>Non Plan</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Plan</b>				
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>		<b>13</b>	<b>14</b>	<b>15</b>
(‘)	(‘)	(‘)	(‘)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
5,13,28,878	37,21,48,169	2,39,79,343	94,06,228	5,03,31	4,30,65,00	4,40,69	7,25,00	5,03,31	4,30,65,00	4,40,69	7,25,00	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 3451 SECRETARIAT- ECONOMIC SERVICES- <b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES. <b>GRAND TOTAL</b>	4,87,87,73	9,47,80	
					4,50,00				4,50,00						
5,13,28,878	37,21,48,169	2,39,79,343	94,06,228	5,03,31	4,35,15,00	4,40,69	7,25,00	5,03,31	4,35,15,00	4,40,69	7,25,00			4,87,87,73	9,47,80

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
1,67,67,471	41,19,423			2,00,64	1,60,00			2,00,64	1,60,00			<b>REVENUE SECTION</b>			
												<b>C-Economic Services</b>			
												3451 SECRETARIAT- ECONOMIC SERVICES-			
												<u>STATE SCHEMES</u>			
												001 DIRECTION & ADMINISTRATION	3,87,00		
												091 ATTACHED OFFICES	2,84,87		
												092 OTHER OFFICES	1,29,85,00		
												101 PLANNING BOARD	2,09,07		
												102 DISTRICT PLANNING MACHINERY		6,47,80	
												792 Irrecoverable Loans written off			
												800 OTHER EXPENDITURE	3,42,21,79	3,00,00	
												<b>TOTAL STATE SCHEMES</b>	<b>4,80,87,73</b>	<b>9,47,80</b>	
												<u>CENTRALLY SPONSORED SCHEMES</u>			
												091 ATTACHED OFFICES			
												102 DISTRICT PLANNING MACHINERY			
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>			
												<u>CENTRAL SECTOR SCHEMES</u>			
												800 OTHER EXPENDITURE	7,00,00		
												<b>TOTAL CENTRAL SECTOR SCHEMES</b>	<b>7,00,00</b>		
5,13,28,878	37,21,48,169	2,39,79,343	94,06,228	5,03,31	4,30,65,00	4,40,69	7,25,00	5,03,31	4,30,65,00	4,40,69	7,25,00	<b>TOTAL 3451</b>		<b>4,87,87,73</b>	<b>9,47,80</b>

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
					4,50,00				4,50,00			<b>CAPITAL SECTION</b>		
					4,50,00				4,50,00			<b>C-Capital Account of Economic Services</b>		
												5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES.		
												<u>STATE SCHEMES</u>		
												800 Other Expenditures		
												<u>TOTAL STATE SCHEMES</u>		
					4,50,00				4,50,00			<b>TOTAL 5475</b>		
5,13,28,878	37,21,48,169	2,39,79,343	94,06,228	5,03,31	4,35,15,00	4,40,69	7,25,00	5,03,31	4,35,15,00	4,40,69	7,25,00	<b>GRAND TOTAL</b>	<b>4,87,87,73</b>	<b>9,47,80</b>
												<u>For Details of Foregoing See Below</u>		
												<b>REVENUE SECTION</b>		
												<b>C-Economic Services</b>		
												<b>3451 SECRETARIAT- ECONOMIC SERVICES-</b>		
												<u>STATE SCHEMES</u>		
												<b>001 DIRECTION &amp; ADMINISTRATION</b>		
												<b>(01) Development Commissioner</b>		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												<b>TOTAL (01)</b>		
												<b>(02) Planning Machinery at Headquarter-</b>		
1,65,92,418	3,18,835			1,91,75	30,00			1,91,75	30,00			01.Salaries	2,37,80	
8,000	5,76,114			87	10,00			87	10,00			02.Wages	15,20	
1,67,053	12,53,959			2,92	20,00			2,92	20,00			06.Medical Treatment	22,00	
	1,62,310			3,23	15,00			3,23	15,00			11.Domestic travel expenses	16,50	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	12,19,974			75	50,00			75	50,00			13.Office Expenses	50,15	
				16				16				16.Publications	5	
	5,78,107				20,00				20,00			20.Other Administrative expenses	25,00	
				15				15				26.Advertising and Publicity	5	
				15				15				28.Professional Services	5	
	5,000			38	10,00			38	10,00			50.Other Charges	10,10	
1,67,67,471	41,14,299			2,00,36	1,55,00			2,00,36	1,55,00			<b>TOTAL (02)</b>	<b>3,76,90</b>	
												<b>(03) Training of Officers &amp; staff</b>		
				14				14				27.Minor Works	5	
				14				14				<b>TOTAL (03)</b>	<b>5</b>	
												<b>(04) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)</b>		
	5,124			14	5,00			14	5,00			13.Office Expenses	10,05	
	5,124			14	5,00			14	5,00			<b>TOTAL (04)</b>	<b>10,05</b>	
												36.Grants-in-aid General (Non-Salary)		
1,67,67,471	41,19,423			2,00,64	1,60,00			2,00,64	1,60,00			<b>TOTAL 001</b>	<b>3,87,00</b>	
												<b>091 ATTACHED OFFICES</b>		
												<b>(01) Evaluation Unit-</b>		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												50.Other Charges		
												<b>TOTAL (01)</b>		
												<b>(02) Monitoring Unit-</b>		
17,39,917				35,00				35,00				01.Salaries	37,00	
2,28,470				1,08				1,08				06.Medical Treatment	1,80	
				19				19				11.Domestic travel expenses	5	
				25				25				13.Office Expenses	5	
				15				15				16.Publications		
												50.Other Charges	5	
19,68,387				36,67				36,67				<b>TOTAL (02)</b>	38,95	
												<b>(03) Manpower Unit and Employment Unit--</b>		
12,14,728				25,00				25,00				01.Salaries	26,00	
12,668				68				68				06.Medical Treatment	20	
				22				22				11.Domestic travel expenses	2	
				24				24				13.Office Expenses	2	
				12				12				16.Publications		
												50.Other Charges	1	
12,27,396				26,26				26,26				<b>TOTAL (03)</b>	26,25	
												<b>(04) Resource Unit--</b>		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												<b>TOTAL (04)</b>		
												<b>(05) Employment Generation Council</b>		
					5,00			5,00				01.Salaries	15,00	
					5,00			5,00				06.Medical Treatment	5,00	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	78,293				2,00				2,00			11.Domestic travel expenses	5,00	
					3,00				3,00			13.Office Expenses	5,00	
												14.Rents, Rates and Taxes		
												28.Professional Services		
												50.Other Charges		
	78,293				15,00				15,00			<b>TOTAL (05)</b>	30,00	
												<b>(06) Discretionary Grant by Chairman,Employment Generation Council</b>		
												31.Grants - in - aid (Salary)		
												<b>TOTAL (06)</b>		
												<b>(07) Entertainment and Hospitality Expenses of Chairman Employment Generation Council.</b>		
												20.Other Administrative expenses		
												<b>TOTAL (07)</b>		
	9,73,156				16,00				16,00			<b>(08) Economic Development Council.</b>		
	43,010				2,00				2,00			01.Salaries	25,00	
					5,00				5,00			02.Wages	7,00	
					3,00				3,00			06.Medical Treatment	10,00	
					4,00				4,00			11.Domestic travel expenses	3,00	
	10,16,166				30,00				30,00			13.Office Expenses	5,00	
												<b>TOTAL (08)</b>	50,00	
												<b>(09) Expenditure of Chairman/Co-Chairman/Vice Chairman/ Dy.Chairman etc of Boards/Councils</b>		
												01.Salaries		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
70,55,777				2,12				2,12				02.Wages	80,00	
14,940				1,42				1,42				06.Medical Treatment	1,42	
34,07,075				1,73				1,73				11.Domestic travel expenses	35,00	
41,97,984				1,82				1,82				13.Office Expenses	1,82	
				1,43				1,43				20.Other Administrative expenses	1,43	
24,05,923				3,29				3,29				50.Other Charges	20,00	
1,70,81,699				11,81				11,81				<b>TOTAL (09)</b>	<b>1,39,67</b>	
												<b>(10) Employment Generation Fund</b>		
												02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
												20.Other Administrative expenses		
												50.Other Charges		
												<b>TOTAL (10)</b>		
2,02,77,482	10,94,459			74,74	45,00			74,74	45,00			<b>TOTAL 091</b>	<b>2,84,87</b>	
												<b>092 OTHER OFFICES</b>		
												<b>(01) Economic Empowerment through Financial Inclusion - Administered by Finance (EA) Department.</b>		
	5,50,00,000			5,00,00				5,00,00				36.Grants-in-aid General (Non-Salary)	12,00,00	
	5,50,00,000			5,00,00				5,00,00				<b>TOTAL (01)</b>	<b>12,00,00</b>	
												<b>(02) Infrastructure Development Administered by Finance (EA) Department.</b>		
	15,78,76,200											36.Grants-in-aid General (Non-Salary)		
	15,78,76,200											<b>TOTAL (02)</b>		
												<b>(03) Externally Aided Project-Asian Development Bank (Administered by Finance (EA) Deptt.)</b>		
												01. Supporting Human Capital Development in Meghalaya		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
( <sup>+</sup> )	( <sup>+</sup> )	( <sup>+</sup> )	( <sup>+</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					44,00,00				44,00,00				36.Grants-in-aid General (Non-Salary)	1,17,85,00	
					44,00,00				44,00,00				TOTAL 01	1,17,85,00	
					44,00,00				44,00,00				TOTAL (03)	1,17,85,00	
					49,00,00				49,00,00				TOTAL 092	1,29,85,00	
21,28,76,200													<b>101 PLANNING BOARD</b>		
													(01) Planning Advisory Council-		
													11.Domestic travel expenses		
													13.Office Expenses		
													TOTAL (01)		
													(02) State and District Planning Board--		
75,76,751				1,20,30	15,00			1,20,30	15,00				01.Salaries	1,50,30	
57,225				1,20				1,20					02.Wages	60	
	3,36,281			7,21	7,00			7,21	7,00				06.Medical Treatment	22,15	
	77,962			1,30	10,00			1,30	10,00				11.Domestic travel expenses	10,20	
19,455	3,75,627			1,28	15,00			1,28	15,00				13.Office Expenses	20,30	
					1,00				1,00				14.Rents, Rates and Taxes	2,00	
				1,10	1,00			1,10	1,00				16.Publications	1,05	
													26.Advertising and Publicity		
													27.Minor Works		
				7				7					28.Professional Services	2	
				1,10	1,00			1,10	1,00				50.Other Charges	2,10	
													51.Motor Vehicles		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
76,53,431	7,89,870			1,33,56	50,00			1,33,56	50,00			<b>TOTAL (02)</b>	<b>2,08,72</b>	
				58				58				(03) Entertainment and Hospitality expenses of Chairman and Deputy Chairman State Planning Board.		
				58				58				20.Other Administrative expenses	20	
												<b>TOTAL (03)</b>	<b>20</b>	
												(04) Discretionary grants by the Chairman and Deputy Chairman State Planning Board-		
				62				62				31.Grants - in - aid (Salary)		
				62				62				36.Grants-in-aid General (Non-Salary)	15	
												<b>TOTAL (04)</b>	<b>15</b>	
												(05) Office of the Meghalaya State Planning Board at New Delhi		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												51.Motor Vehicles		
												<b>TOTAL (05)</b>		
76,53,431	7,89,870			1,34,76	50,00			1,34,76	50,00			<b>TOTAL 101</b>	<b>2,09,07</b>	
												<b>102 DISTRICT PLANNING MACHINERY</b>		
												(01) District Establishment.		
		1,77,54,804	48,22,914			3,15,90	1,00,00			3,15,90	1,00,00	01.Salaries		3,41,30
		33,900	8,24,835			2,00	40,00			2,00	40,00	02.Wages		36,21
		1,62,630	55,554			10,85	20,00			10,85	20,00	06.Medical Treatment		24,35
		7,36,846	4,40,786			8,41	30,00			8,41	30,00	11.Domestic travel expenses		26,55
			23,05,899			3,38	60,00			3,38	60,00	13.Office Expenses		61,58
												14.Rents, Rates and Taxes		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			4,70,908			1,75	30,00			1,75	30,00			
		1,86,88,180	89,20,896			3,42,29	2,80,00			3,42,29	2,80,00			
						22	4,00			22	4,00			
			2,05,484			56	8,00			56	8,00			
						16				16				
						48	8,00			48	8,00			
			4,02,351			1,42	20,00			1,42	20,00			
		52,71,163				90,50	7,00			90,50	7,00			
			2,47,381			2,20	8,00			2,20	8,00			
		20,000				2,15	5,00			2,15	5,00			
						2,13	5,00			2,13	5,00			
		52,91,163	2,47,381			96,98	25,00			96,98	25,00			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												<b>TOTAL (04)</b>		
		2,39,79,343	95,70,628			4,40,69	3,25,00			4,40,69	3,25,00	<b>TOTAL 102</b>		<b>6,47,80</b>
												<b>792 Irrecoverable Loans written off</b>		
												<b>(01) Loans/Advances</b>		
												64. Write off/losses		
												<b>TOTAL (01)</b>		
												<b>TOTAL 792</b>		
												<b>800 OTHER EXPENDITURE</b>		
												<b>(01) State Participation for Policy Research--</b>		
												01. Salaries		
												31. Grants - in - aid (Salary)		
												36. Grants-in-aid General (Non-Salary)		
												<b>TOTAL (01)</b>		
												<b>(02) Science and Technology Cell</b>		
64,24,998				90,00				90,00				01. Salaries	91,00	
	2,32,369				3,00				3,00			02. Wages	3,25	
2,05,496				1,92				1,92				06. Medical Treatment	45	
				1,03				1,03				11. Domestic travel expenses	1,28	
	1,88,692			11	6,00			11	6,00			13. Office Expenses	6,29	
	2,19,156				2,50				2,50			14. Rents, Rates and Taxes	2,50	
												16. Publications		
												28. Professional Services		
												36. Grants-in-aid General (Non-Salary)		
				11				11				50. Other Charges	2	
					8,00				8,00			51. Motor Vehicles	8,00	
66,30,494	6,40,217			93,17	19,50			93,17	19,50			<b>TOTAL (02)</b>	<b>1,12,79</b>	

## GRANT 38

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					35,00				35,00			<b>(03) Science Technology and Environment Council--</b> 01.Salaries 11.Domestic travel expenses 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges <b>TOTAL (03)</b>	40,00	
					10,00				10,00				20,00	
					45,00				45,00			60,00		
	- 1,95,000				30,00				30,00			<b>(04) Popularisation of Science and Technology.-</b> 01.Salaries 13.Office Expenses 27.Minor Works 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) <b>TOTAL (04)</b>	60,00	
	- 1,95,000				30,00				30,00				60,00	
					45,00				45,00			<b>(05) Scientific Research and Development of appropriate Technolo- gies--</b> 13.Office Expenses 27.Minor Works 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) <b>TOTAL (05)</b>	75,00	
					45,00				45,00				75,00	

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**GRANT 38**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
					20,00				20,00			<b>(07) Remote Sensing--</b> 01.Salaries 11.Domestic travel expenses 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges 52.Machinery and Equipment	20,00	
					20,00				20,00			<b>TOTAL (07)</b>	20,00	
												<b>(08) Propagation and Installation of Meghalaya Chullas and water filters and propogation of solar dehydrated in the State--</b> 13.Office Expenses 31.Grants - in - aid (Salary)		
												<b>TOTAL (08)</b>		
												<b>(09) Sponsored Projects-</b> 27.Minor Works 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 01. Students Project- 27.Minor Works 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	10,00	
												<b>TOTAL 01</b>	10,00	
					5,00				5,00			02. Specific Project- 27.Minor Works 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	10,00	

## GRANT 38

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
					5,00				5,00						
					5,00				5,00						
					5,00				5,00						
					5,00				5,00						

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**GRANT 38**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
( <sup>^</sup> )	( <sup>^</sup> )	( <sup>^</sup> )	( <sup>^</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					10,00				10,00			13.Office Expenses		
												21.Supplies and Materials		
												27.Minor Works		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	15,00	
												50.Other Charges		
					10,00				10,00			<b>TOTAL (15)</b>	<b>15,00</b>	
												(17) S&T Mesuem		
												01.Salaries		
												13.Office Expenses		
												27.Minor Works		
												01. Procurement of Exhibits		
												50.Other Charges		
												<b>TOTAL 01</b>		
												<b>TOTAL (17)</b>		
												(18) Holding of meeting of N.E.C./ Committee		
												27.Minor Works		
					15,00				15,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	20,00	
					15,00				15,00			<b>TOTAL (18)</b>	<b>20,00</b>	
												(19) Grant in Aid to Voluntary gecies/NGO.		
												13.Office Expenses		
												16.Publications		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		3,00,00
					- 1,64,400				4,00,00			<b>TOTAL (19)</b>		<b>3,00,00</b>
					- 1,64,400				4,00,00			(20) Annual Meghalaya State Award.		

## GRANT 38

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												50.Other Charges		
												<b>TOTAL (20)</b>		
												(21) Science Centre		
					30,00				30,00			27.Minor Works		
					10,00				10,00			31.Grants - in - aid (Salary)	45,00	
					40,00				40,00			36.Grants-in-aid General (Non-Salary)	25,00	
												<b>TOTAL (21)</b>	70,00	
												(22) State Contribution to Meghalaya Rural Dev. Society.		
												31.Grants - in - aid (Salary)		
												<b>TOTAL (22)</b>		
												(23) Live lihood Improment Project for the Himalayas/EAP.		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												<b>TOTAL (23)</b>		
					61,56				61,56			(24) Bio-Resouces Development.		
					18,94				18,94			31.Grants - in - aid (Salary)	78,00	
					80,50				80,50			36.Grants-in-aid General (Non-Salary)	26,00	
												<b>TOTAL (24)</b>	1,04,00	
												(25) Management of Information System of Planning Department		
												01.Salaries		

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**GRANT 38**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
					50,00				50,00			11.Domestic travel expenses		
					50,00				50,00			13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												<b>TOTAL (25)</b>		
												<b>(26) Meghalaya Infrastructure Development Finance Corporation</b>		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
					7,00,00				7,00,00			01. Infrastructure Development		
					7,00,00				7,00,00			36.Grants-in-aid General (Non-Salary)		
												<b>TOTAL 01</b>		
												02. High speed data network through Optical fibre networkto reach out to all 39 blocks to improve the quality of education &promotion of enterprise based on internet		
					36,85,00				36,85,00			36.Grants-in-aid General (Non-Salary)		
					36,85,00				36,85,00			<b>TOTAL 02</b>		
												03. Infrastructure Services.		
					1,00,00				1,00,00			36.Grants-in-aid General (Non-Salary)		
					1,00,00				1,00,00			<b>TOTAL 03</b>		
					44,85,00				44,85,00			<b>TOTAL (26)</b>		
												<b>(27) Studies/Consultancy Services</b>		
	90,00,000				8,00,00				8,00,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	7,00,00	
	90,00,000				8,00,00				8,00,00			<b>TOTAL (27)</b>	7,00,00	
												<b>(28) Capacity Building</b>		
	90,00,000				5,00,00				5,00,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	5,00,00	

## GRANT 38

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	90,00,000				5,00,00				5,00,00				5,00,00	
												<b>TOTAL (28)</b>	5,00,00	
												<b>(29) Climate Change Management</b>		
	90,00,000				2,00,00				2,00,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
	90,00,000				2,00,00				2,00,00			<b>TOTAL (29)</b>		
												<b>(30) Integrated Basin Development Project cum Livelihood Programme</b>		
					1,00,00				1,00,00			31.Grants - in - aid (Salary)	1,00,00	
					6,30,00				6,30,00			36.Grants-in-aid General (Non-Salary)	5,00,00	
												50.Other Charges	1,00,00	
					7,30,00				7,30,00			<b>TOTAL (30)</b>	7,00,00	
												<b>(31) Promotion of Value Chains for Sustainable Livelihoods</b>		
												31.Grants - in - aid (Salary)		
												32.Contribution		
												<b>TOTAL (31)</b>		
												<b>(32) Institute of Entrepreneurship</b>		
					1,00,00				1,00,00			31.Grants - in - aid (Salary)	1,00,00	
	95,00,000				2,00,00				2,00,00			36.Grants-in-aid General (Non-Salary)	2,00,00	
	95,00,000				3,00,00				3,00,00			<b>TOTAL (32)</b>	3,00,00	
												<b>(33) Institute of Governance</b>		
	44,00,000				50,00				50,00			31.Grants - in - aid (Salary)	70,00	
	51,00,000				50,00				50,00			36.Grants-in-aid General (Non-Salary)	50,00	

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**GRANT 38**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
	95,00,000				1,00,00				1,00,00			<b>TOTAL (33)</b>	1,20,00	
												<b>(34) Liability Gap Funding</b>		
												31.Grants - in - aid (Salary)		
	90,00,000				2,00,00				2,00,00			36.Grants-in-aid General (Non-Salary)	2,00,00	
	90,00,000				2,00,00				2,00,00			<b>TOTAL (34)</b>	2,00,00	
												<b>(35) Infrastructure Development Board</b>		
												31.Grants - in - aid (Salary)		
												<b>TOTAL (35)</b>		
												<b>(36) Mission under the Integrated Basin &amp; Livelihood Development Programme</b>		
												31.Grants - in - aid (Salary)		
					30,00,00				30,00,00			36.Grants-in-aid General (Non-Salary)	15,00,00	
					30,00,00				30,00,00			<b>TOTAL (36)</b>	15,00,00	
												<b>(37) Institute of Natural Resources</b>		
												31.Grants - in - aid (Salary)	1,00,00	
	24,34,000				20,00				20,00			36.Grants-in-aid General (Non-Salary)		
					80,00				80,00			<b>TOTAL (37)</b>	1,00,00	
	24,34,000				1,00,00				1,00,00					
												<b>(38) Promotion of Bio-Technology</b>		
												31.Grants - in - aid (Salary)		
					75,00				75,00			36.Grants-in-aid General (Non-Salary)	85,00	
					75,00				75,00			<b>TOTAL (38)</b>	85,00	
												<b>(39) Promotion of a Regional Centre for Science &amp; Technology</b>		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												<b>TOTAL (39)</b>		
												<b>(40) District Innovation Fund</b>		
												31.Grants - in - aid (Salary)		

## GRANT 38

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												<b>TOTAL (40)</b>		
												<b>(41) Climate Change Adaptation Programme (EAP-KfW/GIZ)</b>		
												01.Salaries		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												01. Central Share for EAP		
												36.Grants-in-aid General (Non-Salary)	1,00,00	
												<b>TOTAL 01</b>	<b>1,00,00</b>	
												02. State Share for EAP		
												36.Grants-in-aid General (Non-Salary)		
												<b>TOTAL 02</b>		
												<b>TOTAL (41)</b>	<b>1,00,00</b>	
												<b>(42) Meghalaya Integral Rural Development Programme (MIRDP)</b>		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												01. Central Share for EAP		
												36.Grants-in-aid General (Non-Salary)		
												<b>TOTAL 01</b>		
												02. State Share for EAP		
												36.Grants-in-aid General (Non-Salary)		
												<b>TOTAL 02</b>		

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**GRANT 38**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
( <sup>^</sup> )	( <sup>^</sup> )	( <sup>^</sup> )	( <sup>^</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												<b>TOTAL (42)</b>		
												<b>(43) Trade Promotion</b>		
					2,00,00				2,00,00			31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)	1,00,00	
					2,00,00				2,00,00			<b>TOTAL (43)</b>	<b>1,00,00</b>	
												<b>(44) Meghalaya State Employment Promotion Council</b>		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												01. Grant-in-Aid		
					50,00				50,00			31.Grants - in - aid (Salary)		
					50,00				50,00			36.Grants-in-aid General (Non-Salary)	1,00,00	
					1,00,00				1,00,00			<b>TOTAL 01</b>	<b>1,00,00</b>	
												02. Asian Development Bank Loan (External Aided Project Component)		
												50.Other Charges		
												<b>TOTAL 02</b>		
												03. State Share for Asian Development Bank - External Aided Project.		
												50.Other Charges		
												<b>TOTAL 03</b>		
												04. Setting up of Meghalaya Institute of Skill Development under SCA.		
												01.Salaries		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		
												53.Major Works		
												<b>TOTAL 04</b>		

## GRANT 38

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					1,00,00				1,00,00			<b>TOTAL (44)</b>	1,00,00	
												<b>(45) Cross Cutting Infrastructure for Mission</b>		
					1,00,00				1,00,00			31.Grants - in - aid (Salary)		
					1,00,00				1,00,00			36.Grants-in-aid General (Non-Salary)	1,00,00	
												<b>TOTAL (45)</b>	1,00,00	
												<b>(46) Meghalaya Resource &amp; Employment Council</b>		
					30,00				30,00			36.Grants-in-aid General (Non-Salary)		
					30,00				30,00			<b>TOTAL (46)</b>		
												<b>(47) Meghalaya Livelihood &amp; Access to Market Projects (Meghalaya Lamp) under Externally Aided Programme (EAP) IFAD</b>		
	9,53,89,000				15,00,00				15,00,00			31.Grants - in - aid (Salary)		
	9,53,89,000				15,00,00				15,00,00			36.Grants-in-aid General (Non-Salary)	97,00,00	
												<b>TOTAL 01</b>	97,00,00	
					1,10,00				1,10,00			02. State Share for EAP		
					1,10,00				1,10,00			36.Grants-in-aid General (Non-Salary)	10,00,00	
												<b>TOTAL 02</b>	10,00,00	
	9,53,89,000				16,10,00				16,10,00			<b>TOTAL (47)</b>	1,07,00,00	
												<b>(48) Community led eco-system Management Project</b>		
												36.Grants-in-aid General (Non-Salary)		

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**GRANT 38**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
					10,00,00				10,00,00			01. Central share for EAP		
					10,00,00				10,00,00			36.Grants-in-aid General (Non-Salary)	10,00,00	
												<b>TOTAL 01</b>	<b>10,00,00</b>	
					1,00,00				1,00,00			02. State Share for EAP.		
					1,00,00				1,00,00			36.Grants-in-aid General (Non-Salary)	4,00,00	
												<b>TOTAL 02</b>	<b>4,00,00</b>	
					11,00,00				11,00,00			<b>TOTAL (48)</b>	<b>14,00,00</b>	
					25,00,00				25,00,00			<b>(49) Promotion of Green Economy</b>		
					25,00,00				25,00,00			36.Grants-in-aid General (Non-Salary)	2,00,00	
												<b>TOTAL (49)</b>	<b>2,00,00</b>	
												<b>(50) Community led eco-system Management Project</b>		
												36.Grants-in-aid General (Non-Salary)		
												01. Central Share for EAP		
												36.Grants-in-aid General (Non-Salary)		
												<b>TOTAL 01</b>		
												02. State Share for EAP.		
												36.Grants-in-aid General (Non-Salary)		
												<b>TOTAL 02</b>		
												<b>TOTAL (50)</b>		
					10,00,00				10,00,00			<b>(51) Community Forestry Project</b>		
					10,00,00				10,00,00			01. Central Share for EAP		
												36.Grants-in-aid General (Non-Salary)	1,00,00	
												<b>TOTAL 01</b>	<b>1,00,00</b>	
					1,00,00				1,00,00			02. State Share for EAP		
					1,00,00				1,00,00			36.Grants-in-aid General (Non-Salary)	1,00,00	
												<b>TOTAL 02</b>	<b>1,00,00</b>	
					11,00,00				11,00,00			<b>TOTAL (51)</b>	<b>2,00,00</b>	

## GRANT 38

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					87,00,00				87,00,00			(52) Corpus Fund for Convergence.		
					87,00,00				87,00,00			36.Grants-in-aid General (Non-Salary)	10,00,00	
												TOTAL (52)	10,00,00	
					25,00,00				25,00,00			(53) Corpus Fund for CSS.		
					25,00,00				25,00,00			36.Grants-in-aid General (Non-Salary)		
												TOTAL (53)		
					10,00,00				10,00,00			(54) Housing Infrastructure for Livelihood (homestays,weaving sheds,cow and piggery sheds,etc.)		
					10,00,00				10,00,00			36.Grants-in-aid General (Non-Salary)		
												03. HUDCO LOAN		
					10,00,00				10,00,00			36.Grants-in-aid General (Non-Salary)		
												TOTAL 03		
					10,00,00				10,00,00			TOTAL (54)		
					1,15,00				1,15,00			(55) Institute for Community Mobilisation & Experiment		
					1,15,00				1,15,00			36.Grants-in-aid General (Non-Salary)		
												TOTAL (55)		
					35,00,00				35,00,00			(56) Meghalaya Women's Empowerment Programme through social mobilisation,financial inclusion & Entrepreneurship		
					35,00,00				35,00,00			36.Grants-in-aid General (Non-Salary)	10,00,00	
												TOTAL (56)	10,00,00	
												(57) Seed/Share Capital to set up Meghalaya Women's bank to lend through SHG Federations.		

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Computerisation by NIC, Meghalaya State Centre



**GRANT 38**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
					10,00,00				10,00,00			36.Grants-in-aid General (Non-Salary)		
					10,00,00				10,00,00			<b>TOTAL (57)</b>		
												<b>(58) Most Liveable Village/Towns/Cities Programme.</b>		
					35,00,00				35,00,00			36.Grants-in-aid General (Non-Salary)	9,00,00	
					35,00,00				35,00,00			<b>TOTAL (58)</b>	9,00,00	
												<b>(59) Facilitation Centres for Business Convergence</b>		
												36.Grants-in-aid General (Non-Salary)	2,00,00	
												<b>TOTAL (59)</b>	2,00,00	
												<b>(60) Setting up of Meghalaya Organic Mission Society (MOM) Convergence</b>		
												36.Grants-in-aid General (Non-Salary)	2,00,00	
												<b>TOTAL (60)</b>	2,00,00	
												<b>(61) Gramodaya Convergence</b>		
												36.Grants-in-aid General (Non-Salary)	2,00,00	
												<b>TOTAL (61)</b>	2,00,00	
												<b>(62) Convergence in Agriculture &amp; Allied Sector</b>		
												36.Grants-in-aid General (Non-Salary)	84,00,00	
												<b>TOTAL (62)</b>	84,00,00	
												<b>(63) Convergence in Infrastructure Sector</b>		
												36.Grants-in-aid General (Non-Salary)	12,00,00	
												<b>TOTAL (63)</b>	12,00,00	
												<b>(64) Convergence in Social ServicesSector</b>		
												36.Grants-in-aid General (Non-Salary)	18,00,00	
												<b>TOTAL (64)</b>	18,00,00	
												<b>(65) Innovation and Knowledge Services</b>		
												31.Grants - in - aid (Salary)	50,00	
												36.Grants-in-aid General (Non-Salary)	50,00	

**GRANT 38**

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													<b>TOTAL (65)</b>	1,00,00	
													<b>(66) Centre for Communication Outreach</b>		
													36.Grants-in-aid General (Non-Salary)	1,00,00	
													<b>TOTAL (66)</b>	1,00,00	
													<b>(67) Enterprise Development including Health and Education initiative for entrepreneurs</b>		
													36.Grants-in-aid General (Non-Salary)	8,00,00	
													<b>TOTAL (67)</b>	8,00,00	
													<b>(68) Green Energy</b>		
													36.Grants-in-aid General (Non-Salary)	3,00,00	
													<b>TOTAL (68)</b>	3,00,00	
													<b>(69) Innovation</b>		
													36.Grants-in-aid General (Non-Salary)	50,00	
													<b>TOTAL (69)</b>	50,00	
													<b>(70) Capacity Building on Alternative Construction Technologies-EAP</b>		
													31.Grants - in - aid (Salary)		
													36.Grants-in-aid General (Non-Salary)	2,00,00	
													<b>TOTAL (70)</b>	2,00,00	
													<b>(71) Promotion of Herbal, Aromatic &amp; Medicinal Plants. Article 275(1)</b>		
													36.Grants-in-aid General (Non-Salary)	1,00,00	
													<b>TOTAL (71)</b>	1,00,00	

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**GRANT 38**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
66,30,494	15,32,68,217		- 1,64,400	93,17	3,79,10,00		4,00,00	93,17	3,79,10,00		4,00,00	<b>TOTAL 800</b>	<b>3,42,21,79</b>	<b>3,00,00</b>
5,13,28,878	37,21,48,169	2,39,79,343	94,06,228	5,03,31	4,30,65,00	4,40,69	7,25,00	5,03,31	4,30,65,00	4,40,69	7,25,00	<b>TOTAL STATE SCHEMES</b>	<b>4,80,87,73</b>	<b>9,47,80</b>
												<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
												<b>091 ATTACHED OFFICES</b>		
												01.Salaries		
												11.Domestic travel expenses		
												<b>TOTAL 091</b>		
												<b>102 DISTRICT PLANNING MACHINERY</b>		
												<b>(01) District Establishment</b>		
												50.Other Charges		
												<b>TOTAL (01)</b>		
												<b>TOTAL 102</b>		
												<b><u>TOTAL CENTRALLY SPONSORED SCHEMES</u></b>		
												<b><u>CENTRAL SECTOR SCHEMES</u></b>		
												<b>800 OTHER EXPENDITURE</b>		
												<b>(15) Science &amp; Technology -EDP</b>		
												36.Grants-in-aid General (Non-Salary)	5,00,00	
												<b>TOTAL (15)</b>	<b>5,00,00</b>	
												<b>(38) Promotion of Bio-Technology</b>		
												36.Grants-in-aid General (Non-Salary)	2,00,00	
												<b>TOTAL (38)</b>	<b>2,00,00</b>	
												<b>TOTAL 800</b>	<b>7,00,00</b>	
												<b><u>TOTAL CENTRAL SECTOR SCHEMES</u></b>	<b>7,00,00</b>	
5,13,28,878	37,21,48,169	2,39,79,343	94,06,228	5,03,31	4,30,65,00	4,40,69	7,25,00	5,03,31	4,30,65,00	4,40,69	7,25,00	<b>TOTAL 3451</b>	<b>4,87,87,73</b>	<b>9,47,80</b>
												<b><u>For Details of Foregoing See Below</u></b>		
												<b>CAPITAL SECTION</b>		
												<b>C-Capital Account of Economic Services</b>		

## GRANT 38

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					4,50,00				4,50,00					
					4,50,00				4,50,00					
					4,50,00				4,50,00					
					4,50,00				4,50,00					
5,13,28,878	37,21,48,169	2,39,79,343	94,06,228	5,03,31	4,35,15,00	4,40,69	7,25,00	5,03,31	4,35,15,00	4,40,69	7,25,00		4,87,87,73	9,47,80