

GRANT 35

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
9,00,000				9,00				9,00					102 Pension under Social Security Scheme	10,20	
													104 DEPOSIT LINKED INSURANCE SCHEME		
48,89,024		33,87,523		77,89		36,11		77,89		36,11			200 OTHER PROGRAMMES-	97,79	65,50
													800 OTHER EXPENDITURE		
57,89,024		33,87,523		86,89		36,11		86,89		36,11			TOTAL 60	1,07,99	65,50
57,89,024		33,87,523		86,89		36,11		86,89		36,11			<u>TOTAL STATE SCHEMES</u>	1,07,99	65,50
57,89,024		33,87,523		86,89		36,11		86,89		36,11			TOTAL 2235	1,07,99	65,50
57,89,024		33,87,523		86,89		36,11		86,89		36,11			GRAND TOTAL	1,07,99	65,50
													<u>For Details of Foregoing See Below</u>		
													REVENUE SECTION		
													B-Social Services		
													2235 SOCIAL SECURITY AND WELFARE-STATE SCHEMES		
													104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F.		
													50.Other Charges		
													(01) Grant of old age Pension to World War II veteran and their Widows		
													50.Other Charges		
													TOTAL (01)		
													TOTAL 104		
													60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												102 Pension under Social Security Scheme		
												(01) Grant of old age Pension to World War II veteran and their Widows.		
												13.Office Expenses		
9,00,000				9,00				9,00				31.Grants - in - aid (Salary)	10,20	
9,00,000				9,00				9,00				TOTAL (01)	10,20	
9,00,000				9,00				9,00				TOTAL 102	10,20	
												104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.		
												(01) Deposit Linked Insurance Scheme Govt. P.F.		
												50.Other Charges		
												TOTAL (01)		
												TOTAL 104		
												200 OTHER PROGRAMMES-		
												(01) State Soldiers, Sailors and Airmen's Board--		
37.01.248				37,50				37,50				01.Salaries	65,00	
63.026				2,90				2,90				02.Wages		
3.76.400				10,00				10,00				11.Domestic travel expenses	3,00	
				40				40				13.Office Expenses	5,00	
11,050				50				50				14.Rents, Rates and Taxes	50	
												50.Other Charges	20	
41,51,724				51,30				51,30				TOTAL (01)	73,70	
		33,17,523				31,00				31,00		(02) District Soldiers,Sailors and Airmen's Board-		
												01.Salaries	4,00	54,00
												02.Wages		
						1,00		1,00				03.Overtime Allowance		
7,000						2,00		2,00				06.Medical Treatment		3,00
												11.Domestic travel expenses		7,00

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		70,000				1,50				1,50				
						61				61				
7,000		33,87,523				36,11				36,11				
				4				4						
				4				4						
				45				45						
				45				45						
2,96,000				4,50				4,50						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
2,96,000				4,50				4,50				TOTAL (06)	4,00	
												(08) Ex-Gratia Payment to the next person killed in accident		
												50.Other Charges		
												TOTAL (08)		
												(09) Other Expenditure		
												13.Office Expenses		
1,28,000				1,60				1,60				41.Secret Service Expenditure	1,60	
1,28,000				1,60				1,60				TOTAL (09)	1,60	
												(10) Rehabilitation Grant		
												50.Other Charges		
												TOTAL (10)		
												(11) Payment for hiring of vehicles in connectioin with maintenance of law and order-		
												50.Other Charges		
												TOTAL (11)		
												(12) Grant to Assam Regimental Centre for construction of War Memorial Boys Hostel/Widow Home at Happy Valley.		
												31.Grants - in - aid (Salary)		
												TOTAL (12)		
												(13) Contribution for the centenary of Army Hospital Shillong.		
												31.Grants - in - aid (Salary)		
												TOTAL (13)		
												(14) Celebration of Air Force Day		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
				2,50				2,50				36.Grants-in-aid General (Non-Salary)	2,50	
				2,50				2,50				TOTAL (14)	2,50	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
				7,50				7,50				(15) Grant to State Managing Committee.			
				7,50				7,50				36.Grants-in-aid General (Non-Salary)		5,00	
												TOTAL (15)		5,00	
												(16) Recruitment Rallies in the State .			
6,300				2,50				2,50				50.Other Charges		2,50	
6,300				2,50				2,50				TOTAL (16)		2,50	
												(17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards.			
				2,50				2,50				50.Other Charges			
				2,50				2,50				TOTAL (17)			
												(18) Grant to Meghalaya Pensioners' Welfare Fund			
3,00,000				5,00				5,00				50.Other Charges		4,00	
3,00,000				5,00				5,00				TOTAL (18)		4,00	
48,89,024		33,87,523		77,89		36,11		77,89		36,11		TOTAL 200		97,79	65,50
												800 OTHER EXPENDITURE			
												(01) Miscellaneous Expenditure.			
												31.Grants - in - aid (Salary)			
												TOTAL (01)			
												TOTAL 800			
57,89,024		33,87,523		86,89		36,11		86,89		36,11		TOTAL 60		1,07,99	65,50
57,89,024		33,87,523		86,89		36,11		86,89		36,11		TOTAL STATE SCHEMES		1,07,99	65,50
57,89,024		33,87,523		86,89		36,11		86,89		36,11		TOTAL 2235		1,07,99	65,50

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(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
57,89,024		33,87,523		86,89		36,11		86,89		36,11		GRAND TOTAL	1,07,99	65,50