

GRANT- 32

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CIVIL SUPPLIES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,22,55,74	-	1,22,55,74
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

FOOD AND CIVIL SUPPLIES DEPARTMENT

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(‘)	(‘)	(‘)	(‘)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,97,55,805	13,09,90,705	8,56,40,035	10,000	14,84,83	84,53,00	9,94,17	47,00	14,84,83	84,53,00	9,94,17	47,00	REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING GRAND TOTAL	1,10,05,36	12,50,38
3,97,55,805	13,09,90,705	8,56,40,035	10,000	14,84,83	84,53,00	9,94,17	47,00	14,84,83	84,53,00	9,94,17	47,00		1,10,05,36	12,50,38

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													REVENUE SECTION		
													C-Economic Services		
													3456 CIVIL SUPPLIES		
													<u>STATE SCHEMES</u>		
													001 DIRECTION AND ADMINISTRATION	3,30,59	9,45,47
3,47,86,820		7,64,54,540		4,18,14		7,18,18		4,18,14		7,18,18			102 Civil Supply Scheme	30,13,25	21,70
	12,76,58,960			10,09,50	19,70,00	31,05		10,09,50	19,70,00	31,05			104 Consumer Welfare Fund	10,40	
				40	1,00,00			40	1,00,00				792 IRRECOVERABLE LOANS WRITTEN OFF.		
49,68,985	33,31,745	91,85,495	10,000	56,79	1,08,00	2,44,94	47,00	56,79	1,08,00	2,44,94	47,00		800 OTHER EXPENDITURE --	2,11,12	2,23,21
3,97,55,805	13,09,90,705	8,56,40,035	10,000	14,84,83	21,78,00	9,94,17	47,00	14,84,83	21,78,00	9,94,17	47,00		<u>TOTAL STATE SCHEMES</u>	35,65,36	11,90,38
													<u>CENTRALLY SPONSORED SCHEMES</u>		
													102 Civil Supply Scheme	61,42,50	60,00
													104 Consumer Welfare Fund	9,00,00	
													800 OTHER EXPENDITURE --	3,97,50	
													<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	74,40,00	60,00
													<u>CENTRAL SECTOR SCHEMES</u>		
													102 Civil Supply Scheme		
													800 OTHER EXPENDITURE --		
													<u>TOTAL CENTRAL SECTOR SCHEMES</u>		
3,97,55,805	13,09,90,705	8,56,40,035	10,000	14,84,83	84,53,00	9,94,17	47,00	14,84,83	84,53,00	9,94,17	47,00		TOTAL 3456	1,10,05,36	12,50,38
													CAPITAL SECTION		
													C-Capital Account of Economic Services		
													4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		
													<u>STATE SCHEMES</u>		
													01 FOOD		
													101 PROCUREMENT AND SUPPLY		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
([^])	([^])	([^])	([^])	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,17,812				5				5				16.Publications	5	
				60				60				26.Advertising and Publicity	60	
				5				5				28.Professional Services	5	
				60				60				50.Other Charges	60	
												51.Motor Vehicles		
1,99,60,626				2,29,65				2,29,65				TOTAL (01)	2,92,15	
		5,75,19,057				4,67,50				4,67,50		(02) District Civil Supplies Establishment		
		9,72,713				3,95				3,95		01.Salaries		7,00,00
		1,15,971				7,75				7,75		02.Wages		4,05
		12,77,621				6,95				6,95		06.Medical Treatment		7,70
		21,80,453				37,15				37,15		11.Domestic travel expenses		6,40
						30				30		13.Office Expenses		18,00
						26				26		14.Rents, Rates and Taxes		35
		87,450				70				70		16.Publications		30
												26.Advertising and Publicity		85
												28.Professional Services		
		1,05,952				1,31				1,31		50.Other Charges		1,41
												51.Motor Vehicles		
		6,22,59,217				5,25,87				5,25,87		TOTAL (02)		7,39,06
		1,25,88,365				1,68,70				1,68,70		(03) Subdivisional Civil Supplies Establishment-		
		2,28,120				2,55				2,55		01.Salaries		1,83,86
		2,55,816				5,75				5,75		02.Wages		2,65
		2,35,872				5,05				5,05		06.Medical Treatment		4,90
		8,62,046				5,75				5,75		11.Domestic travel expenses		4,70
						13				13		13.Office Expenses		5,40
						19				19		14.Rents, Rates and Taxes		13
												16.Publications		19

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		25,104				55				55		26. Advertising and Publicity		65
						6				6		28. Professional Services		6
						35				35		50. Other Charges		45
												51. Motor Vehicles		
		1,41,95,323				1,89,08				1,89,08		TOTAL (03)		2,02,99
												(04) Engagement of Apprentice under Apprenticeships Act, 1961-		
					15	38		15		38		34. Scholarships and Stipends	15	38
					15	38		15		38		TOTAL (04)	15	38
												(05) Inspection Wing Directorate-		
					12			12				01. Salaries		
					13			13				02. Wages	12	
					12			12				11. Domestic travel expenses	13	
												13. Office Expenses	12	
					8			8				14. Rents, Rates and Taxes		
												50. Other Charges	8	
												51. Motor Vehicles		
					45			45				TOTAL (05)	45	
												(06) Procurement and distribution of consumer goods, e.g. Kerosene, Cement, Iron Materials etc.,		
					10	1		10		1		13. Office Expenses		
						26				26		14. Rents, Rates and Taxes	10	5
												21. Supplies and Materials		26

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				8		24		8		24				24
				18		51		18		51			10	55
				10		25		10		25				
				11		24		11		24				
				21		49		21		49			10	49
1.47.42.000				1,50,00				1,50,00						
1,47,42,000				1,50,00				1,50,00						
84,194				1,00		1,85		1,00		1,85				
84,194				1,00		1,85		1,00		1,85			1,09	2,00
													1,09	2,00
				36,50				36,50						
				36,50				36,50						
3,47,86,820		7,64,54,540		4,18,14		7,18,18		4,18,14		7,18,18			3,30,59	9,45,47

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	14,00,000				25,00				25,00			13.Office Expenses	25,00	
	69,06,810				63,00				63,00			21.Supplies and Materials	63,00	
	13,67,190				12,00				12,00			50.Other Charges	12,00	
	96,74,000				1,00,00				1,00,00			TOTAL (01)		
												(02) Family Identity cards		
						6,25				6,25		02.Wages		6,15
						3,20				3,20		11.Domestic travel expenses		3,05
				9,50	20,00	21,60		9,50	20,00	21,60		13.Office Expenses	21,05	12,50
				9,50	20,00	31,05		9,50	20,00	31,05		TOTAL (02)	21,05	21,70
												(03) Subsidy for Provision of Additional LPG Cylinder		
												33.Subsidies		
												TOTAL (03)		
												(04) Subsidy for procurement of sugar		
	11,79,84,960			10,00,00	18,50,00			10,00,00	18,50,00			13.Office Expenses		
												33.Subsidies	13,92,20	
	11,79,84,960			10,00,00	18,50,00			10,00,00	18,50,00			TOTAL (04)	13,92,20	
												(06) Expenditure on Intra Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme National Food Security Act, 2013		
												50.Other Charges	15,00,00	
												TOTAL (06)		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
	12,76,58,960			10,09,50	19,70,00	31,05		10,09,50	19,70,00	31,05		TOTAL 102	30,13,25	21,70
												104 Consumer Welfare Fund		
												(01) Consumer Welfare Fund		
												01.Salaries		
												01. Financial Assistance to Voluntary Social Organizations		
				40	1,00,00			40	1,00,00			32.Contribution	10,40	
				40	1,00,00			40	1,00,00			TOTAL 01	10,40	
				40	1,00,00			40	1,00,00			TOTAL (01)	10,40	
				40	1,00,00			40	1,00,00			TOTAL 104	10,40	
												792 IRRECOVERABLE LOANS WRITTEN OFF.		
												(01) Write-off of Administrative Charges.		
												64.Write off/losses		
												TOTAL (01)		
												TOTAL 792		
												800 OTHER EXPENDITURE --		
												(01) Expenditure for the Supply Advisory Board-		
				30		29		30		29		11.Domestic travel expenses	30	29
				9		23		9		23		50.Other Charges	9	23
				39		52		39		52		TOTAL (01)	39	52
												(02) Grant to Pradesh Consumer Council,Meghalaya-		
												13.Office Expenses		
				15		45		15		45		31.Grants - in - aid (Salary)	15	45
				15		45		15		45		36.Grants-in-aid General (Non-Salary)	15	45
				30		90		30		90		TOTAL (02)	30	90
												(03) Training under Public Distribution System-		
				50		25		50		25		13.Office Expenses	50	25

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				30		27		30		27		50.Other Charges	30	27
				80		52		80		52		TOTAL (03)	80	52
	20,00,000											(04) Consumer protection		
												13.Office Expenses		
												36.Grants-in-aid General (Non-Salary)		
												50.Other Charges		2,40
						20				20		01. Financial Assistance to Voluntary Social Organisations		
						65				65		31.Grants - in - aid (Salary)		20
	1,75,000			70	3,50	35	16,50	70	3,50	35	16,50	36.Grants-in-aid General (Non-Salary)		65
	1,75,000			70	3,50	1,20	16,50	70	3,50	1,20	16,50	50.Other Charges	12,00	4,45
												TOTAL 01		5,30
												02. To educate the Consumers		
												50.Other Charges		
												TOTAL 02		
	21,75,000			70	3,50	1,20	16,50	70	3,50	1,20	16,50	TOTAL (04)		7,70
		27,00,938				39,70				39,70		(05) Mobile Shop on Vans-		
						8,25				8,25		01.Salaries		47,10
						7,85				7,85		02.Wages		
		74,150	10,000			8,85				8,85		06.Medical Treatment		6,60
		1,86,401										11.Domestic travel expenses		6,70
												13.Office Expenses		7,40

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,19,981				32,00				32,00		50.Other Charges		
												51.Motor Vehicles		20,50
		30,81,470	10,000			96,65				96,65		TOTAL (05)		88,30
												(06) Central oil Depot		
												01.Salaries		
												TOTAL (06)		
												(07) +Construction of godown		
												01.Salaries		
												TOTAL (07)		
												(08) Construction of accommodation Infrastructure-		
												50.Other Charges		
												TOTAL (08)		
44,04,594	8,56,745			23,00	11,00			23,00	11,00			(10) State Commission-		
2,74,650				3,00				3,00				01.Salaries	59,15	
77,079				4,65	2,00			4,65	2,00			02.Wages	1,00	
3,880				1,45	50			1,45	50			06.Medical Treatment	2,89	
1,97,282				6,55	50			6,55	50			11.Domestic travel expenses	1,20	
11,500				1,95				1,95				13.Office Expenses	1,30	
49,68,985	8,56,745			40,60	14,00			40,60	14,00			50.Other Charges	1,00	
												TOTAL (10)	66,54	
		24,56,262				30,00				30,00		(11) District Forum-		
		3,08,557				2,95				2,95		01.Salaries		34,10
		3,46,504				6,15				6,15		02.Wages		2,80
		28,960				4,05				4,05		06.Medical Treatment		5,50
		2,36,947				6,75				6,75		11.Domestic travel expenses		3,40
												13.Office Expenses		4,90

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13		(Thousand)	(Thousand)
		84,489				4,55				4,55		50.Other Charges			3,90
		34,61,719				54,45				54,45		TOTAL (11)			54,60
	3,00,000			6,80	25,00	22,40		6,80	25,00	22,40		(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department =			
												13.Office Expenses		10,00	11,00
												50.Other Charges			
	3,00,000			6,80	25,00	22,40		6,80	25,00	22,40		TOTAL (14)		10,00	11,00
												(15) Construction and Provision of Infrastructure -			
						90				90		13.Office Expenses			1,00
												50.Other Charges			
						90				90		TOTAL (15)			1,00
												(16) Purchase of XEROX machine & FAX machine in the Directorate of Food, Civil Supplies & Consumer Affairs			
				1,65		6,45		1,65		6,45		13.Office Expenses		1,00	4,20
				1,65		6,45		1,65		6,45		TOTAL (16)		1,00	4,20
												(17) Maintenance/Improvement of Staff Quarter			
						50,45	20,00			50,45	20,00	13.Office Expenses			
												27.Minor Works			35,00
						50,45	20,00			50,45	20,00	TOTAL (17)			35,00
												(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme			
												13.Office Expenses			
												21.Supplies and Materials			

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1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
												50.Other Charges		
												TOTAL (18)		
												(19) District Consumer Protection Council		
						1,80				1,80		11.Domestic travel expenses		1,80
						1,55				1,55		13.Office Expenses		1,55
						1,55				1,55		50.Other Charges		1,55
						4,90				4,90		TOTAL (19)		4,90
												(20) Family Identity Cards.		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (20)		
												(21) Payment of Transportation Cost under Village Grain Banks Schemes.		
					85					85		33.Subsidies		
												50.Other Charges		
					85					85		TOTAL (21)		
												(22) Consumer Welfare Fund.		
												01. Financial Assistance to Voluntary Social Organisations.		
												32.Contribution		
												TOTAL 01		
												TOTAL (22)		
												(23) Expenditure for the Chairman/Co-Chairman/ Vice-Chairman/Deputy Chairman		
					40					40		02.Wages	40	
					40					40		06.Medical Treatment	40	
					40					40		11.Domestic travel expenses	40	
					50					50		13.Office Expenses	50	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				50				50				20.Other Administrative expenses	50	
				2,50				2,50				50.Other Charges	2,00	
				4,70				4,70				TOTAL (23)	4,20	
												(24) Godown for Storage		
		1,72,000				1,90				1,90		02.Wages		1,62
		24,49,206				3,55				3,55		14.Rents, Rates and Taxes		3,70
		26,21,206				5,45				5,45		TOTAL (24)		5,32
												(25) Scheme on End-to-End Computerization of TPDS Operations		
					31,00				31,00			13.Office Expenses	22,40	
					18,00				18,00			31.Grants - in - aid (Salary)	11,74	
					9,00				9,00			36.Grants-in-aid General (Non-Salary)	4,50	
					6,00				6,00			50.Other Charges	2,26	
					64,00				64,00			TOTAL (25)		
												(26) Strengthening of Consumer Disputes Redressal Agencies		
		21,100			1,00	15	8,20		1,00	15	8,20	27.Minor Works	80	7,35
					50		2,30		50		2,30	50.Other Charges	30	1,90
		21,100			1,50	15	10,50		1,50	15	10,50	TOTAL (26)		9,25
												(27) Meghalaya State Food Commission		
												01.Salaries	69,00	
												02.Wages	50	
												06.Medical Treatment	60	

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GRANT 32

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													11.Domestic travel expenses	80	
													13.Office Expenses	1,00	
													14.Rents, Rates and Taxes	79	
													26.Advertising and Publicity	20	
													50.Other Charges	50	
													TOTAL (27)	73,39	
													(28) Payment due to FCI/other Agencies, etc		
													50.Other Charges	50	
													TOTAL (28)	50	
49,68,985	33,31,745	91,85,495	10,000	56,79	1,08,00	2,44,94	47,00	56,79	1,08,00	2,44,94	47,00		TOTAL 800	2,11,12	2,23,21
3,97,55,805	13,09,90,705	8,56,40,035	10,000	14,84,83	21,78,00	9,94,17	47,00	14,84,83	21,78,00	9,94,17	47,00		TOTAL STATE SCHEMES	35,65,36	11,90,38
													<u>CENTRALLY SPONSORED SCHEMES</u>		
													102 Civil Supply Scheme		
													(02) Consumer Helpline		
													13.Office Expenses		
													31.Grants - in - aid (Salary)		
													36.Grants-in-aid General (Non-Salary)		
													50.Other Charges		
													TOTAL (02)		
													(03) Subsidy for procurement of sugar		
					50,05,00				50,05,00				03.Overtime Allowance		
													33.Subsidies	37,25,40	
					50,05,00				50,05,00				TOTAL (03)		
													(05) Strengthening of Price Monitoring Cell		
													36.Grants-in-aid General (Non-Salary)	1,80	
													50.Other Charges		
													TOTAL (05)		

GRANT 32

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												800 OTHER EXPENDITURE --		
												(01) Provision of Food Security for the aged destitute under the Anapurna Scheme		
												13.Office Expenses		
												TOTAL (01)		
												(02) Strengthening of Consumer Disputes and Redressal Agencies.		
												50.Other Charges		
												TOTAL (02)		
												(03) Consumer Welfare Fund.		
												01. Financial Assistance to Voluntary Social Organisations.		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												50.Other Charges		
												TOTAL 01		
												TOTAL (03)		
												(04) Strengthening the Public Distribution System		
												13.Office Expenses		
												01. Training for Officers under PDS		
												13.Office Expenses		
												31.Grants - in - aid (Salary)		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL 01		
												TOTAL (04)		
												(05) Scheme on End-to-End Computerization of TPDS Scheme		
					2,02,00				2,02,00			13.Office Expenses	2,01,50	
					1,06,00				1,06,00			31.Grants - in - aid (Salary)	1,05,60	
					41,00				41,00			36.Grants-in-aid General (Non-Salary)	40,40	

GRANT 32

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
					21,00				21,00			50.Other Charges	20,00	
					3,70,00				3,70,00			TOTAL (05)		
												(27) Meghalaya State Food Commission		
												36.Grants-in-aid General (Non-Salary)	30,00	
												TOTAL (27)		
					3,70,00				3,70,00			TOTAL 800		
					62,75,00				62,75,00			TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES		
												102 Civil Supply Scheme		
												(01) Consumer Protection		
												36.Grants-in-aid General (Non-Salary)		
												TOTAL (01)		
												TOTAL 102		
												800 OTHER EXPENDITURE --		
												(01) State Commission		
												50.Other Charges		
												TOTAL (01)		
												(02) District Forum		
												13.Office Expenses		
												TOTAL (02)		
												(03) Consumer Protection		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												50.Other Charges		
												TOTAL (03)		
												(04) Expenditure on Procurement and supply of other es Commodities (food-stuff)		
												14.Rents, Rates and Taxes		
												21.Supplies and Materials		
												50.Other Charges		
												64.Write off/losses		
												TOTAL (04)		
												TOTAL 101		
												TOTAL 01		
												<u>TOTAL STATE SCHEMES</u>		
												<u>CENTRALLY SPONSORED SCHEMES</u>		
												02 STORAGE AND WAREHOUSING.		
												101 RURAL GODOWN PROGRAMME.		
												(01) Construction of Godown or Works.		
												53.Major Works		
												TOTAL (01)		
												TOTAL 101		
												TOTAL 02		
												<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>		
												TOTAL 4408		
3,97,55,805	13,09,90,705	8,56,40,035	10,000	14,84,83	84,53,00	9,94,17	47,00	14,84,83	84,53,00	9,94,17	47,00	GRAND TOTAL	1,10,05,36	12,50,38

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GRANT 32

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)