

**GRANT- 30**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	17,31,21	-	17,31,21
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**PUBLIC RELATIONS DEPARTMENT**

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													<b>REVENUE SECTION</b>		
													<b>B-Social Services</b>		
2,63,85,530	4,40,67,960	2,95,52,445	1,94,21,670	3,42,36	2,99,64	4,95,64	2,70,36	3,42,36	2,99,64	4,95,64	2,70,36		2220 INFORMATION AND PUBLICITY	10,02,02	7,29,19
2,63,85,530	4,40,67,960	2,95,52,445	1,94,21,670	3,42,36	2,99,64	4,95,64	2,70,36	3,42,36	2,99,64	4,95,64	2,70,36		<b>GRAND TOTAL</b>	10,02,02	7,29,19
													<b>REVENUE SECTION</b>		
													<b>B-Social Services</b>		
													2220 INFORMATION AND PUBLICITY		
													<u>STATE SCHEMES</u>		
													001 DIRECTION AND ADMINISTRATION		
													003 RESEARCH AND TRAINING IN MASS COMMUNICATION-		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
1,44,65,534	10,75,627	2,26,14,138	1,41,91,286	1,39,94	71,50	2,67,62	1,93,56	1,39,94	71,50	2,67,62	1,93,56		60 OTHERS-		
	91,718	2,14,751		1,40		5,70		1,40		5,70			001 DIRECTION AND ADMINISTRATION-	5,11,56	4,86,78
76,00,708	2,01,70,025	51,46,096	32,42,576	96,25	1,10,50	1,00,15	41,40	96,25	1,10,50	1,00,15	41,40		003 RESEARCH AND TRAINING IN MASS	30	5,05
4,76,979	9,89,250			10,00	6,15	6,87		10,00	6,15	6,87			101 ADVERTISING AND VISUAL PUBLICITY -	2,44,02	1,29,19
15,75,352	16,48,800	5,100		32,55	10,43	18,50		32,55	10,43	18,50			103 PRESS INFORMATION SERVICES-	9,84	2,85
		55,800		4,00		6,80		4,00		6,80			106 FIELD PUBLICITY-	81,16	7,11
5,81,835	9,15,945			17,50		9,50		17,50		9,50			107 SONG AND DRAMA SERVICES-	2,08	2,65
15,33,783	1,82,68,313	15,16,560	19,87,808	30,75	1,01,06	66,10	35,40	30,75	1,01,06	66,10	35,40		109 PHOTO SERVICES-	16,54	2,95
59,621	10,00,000			9,97		14,40		9,97		14,40			110 PUBLICATIONS-	1,33,84	87,72
													800 OTHER EXPENDITURE-	2,68	4,89
2,63,85,530	4,40,67,960	2,95,52,445	1,94,21,670	3,42,36	2,99,64	4,95,64	2,70,36	3,42,36	2,99,64	4,95,64	2,70,36		TOTAL 60	10,02,02	7,29,19
2,63,85,530	4,40,67,960	2,95,52,445	1,94,21,670	3,42,36	2,99,64	4,95,64	2,70,36	3,42,36	2,99,64	4,95,64	2,70,36		<b>TOTAL STATE SCHEMES</b>	10,02,02	7,29,19
2,63,85,530	4,40,67,960	2,95,52,445	1,94,21,670	3,42,36	2,99,64	4,95,64	2,70,36	3,42,36	2,99,64	4,95,64	2,70,36		TOTAL 2220	10,02,02	7,29,19
2,63,85,530	4,40,67,960	2,95,52,445	1,94,21,670	3,42,36	2,99,64	4,95,64	2,70,36	3,42,36	2,99,64	4,95,64	2,70,36		<b>GRAND TOTAL</b>	10,02,02	7,29,19
													<u>For Details of Foregoing See Below</u>		
													<b>REVENUE SECTION</b>		
													<b>B-Social Services</b>		
													<b>2220 INFORMATION AND PUBLICITY</b>		
													<b>STATE SCHEMES</b>		
													001 DIRECTION AND ADMINISTRATION		
													(01) Directorate & Information & Public Relation-General Areas		
													01.Salaries		
													06.Medical Treatment		
													11.Domestic travel expenses		
													13.Office Expenses		
													14.Rents, Rates and Taxes		
													51.Motor Vehicles		



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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,22,539		16,164		1,60				1,60				02.Wages	94	
1,20,000				3,50	1,00			3,50	1,00			06.Medical Treatment	2,10	
62,054	14,880			2,00				2,00				11.Domestic travel expenses	60	
				2,00	48,70			2,00	48,70			13.Office Expenses	15,51	
				4				4				14.Rents, Rates and Taxes	12,77	
				1,00				1,00				16.Publications	10	
				1,00				1,00				26.Advertising and Publicity	10	
												27.Minor Works		
				1,50				1,50				50.Other Charges	84,97	
				80	10,00			80	10,00			51.Motor Vehicles	10,10	
				80				80				52.Machinery and Equipment	10	
												53.Major Works	2,00,00	
1,44,65,534	10,75,627		1,51,848	1,37,24	71,50			1,37,24	71,50			<b>TOTAL (01)</b>	<b>5,09,68</b>	
												<b>(02) District and Sub-Divisional Information &amp; Public Relations Offices-</b>		
		1,98,57,422	97,23,063			2,20,70	1,45,58			2,20,70	1,45,58	01.Salaries		4,04,30
		6,74,588	13,37,287			4,45	22,03			4,45	22,03	02.Wages		27,17
		3,97,204				9,00	5,00			9,00	5,00	06.Medical Treatment		19,95
		2,20,870	2,89,802			2,45	3,00			2,45	3,00	11.Domestic travel expenses		3,30
		2,42,102	9,03,686			5,70	17,95			5,70	17,95	13.Office Expenses		21,19
		8,00,104	17,85,600			8,10				8,10		14.Rents, Rates and Taxes		3,19
						2,60				2,60		16.Publications		30
												27.Minor Works		10
						10				10		41.Secret Service Expenditure		10
						70				70		50.Other Charges		20
						4,00				4,00		51.Motor Vehicles		30
						1,45				1,45		52.Machinery and Equipment		20
						1,00				1,00		53.Major Works		10

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,21,92,290	1,40,39,438			2,60,25	1,93,56			2,60,25	1,93,56	<b>TOTAL (02)</b>		<b>4,80,40</b>
		2,05,878		1,80		3,32		1,80		3,32		(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)		
		2,15,970		90		4,05		90		4,05		13.Office Expenses	94	3,19
												14.Rents, Rates and Taxes	94	3,19
												Deduct Amount transfered to State Plan		
		4,21,848		2,70		7,37		2,70		7,37		<b>TOTAL (03)</b>	<b>1,88</b>	<b>6,38</b>
												(04) Meghalaya Information Commission(Right to Information Act)		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												16.Publications		
												21.Supplies and Materials		
												51.Motor Vehicles		
												52.Machinery and Equipment		
												<b>TOTAL (04)</b>		
1,44,65,534	10,75,627	2,26,14,138	1,41,91,286	1,39,94	71,50	2,67,62	1,93,56	1,39,94	71,50	2,67,62	1,93,56	<b>TOTAL 001</b>	<b>5,11,56</b>	<b>4,86,78</b>
												<b>003 RESEARCH AND TRAINING IN MASS COMMUNICATION</b>		
												(01) Training of Publicity personnel in Mass Communication-		
91.718		2,14,751		1,20		3,30		1,20		3,30		13.Office Expenses	10	2,85

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
				10		1,40		10		1,40			31.Grants - in - aid (Salary)	10	2,00
				10		1,00		10		1,00			34.Scholarships and Stipends	10	20
91,718		2,14,751		1,40		5,70		1,40		5,70			<b>TOTAL (01)</b>	<b>30</b>	<b>5,05</b>
91,718		2,14,751		1,40		5,70		1,40		5,70			<b>TOTAL 003</b>	<b>30</b>	<b>5,05</b>
													<b>101 ADVERTISING AND VISUAL PUBLICITY -</b>		
													<b>(01) Publicity through cinematography and exhibitions-</b>		
75,71,275	26,90,930	48,13,598	24,82,278	86,50	28,00	75,50	37,10	86,50	28,00	75,50	37,10		01.Salaries	1,20,34	1,18,60
		1,57,650	24,900	50		1,60		50		1,60			02.Wages	94	30
29,433	1,29,744		5,58,669	2,80	2,00	8,70	2,50	2,80	2,00	8,70	2,50		06.Medical Treatment	2,10	3,30
		1,53,748	1,76,729	85	50	2,80	1,80	85	50	2,80	1,80		11.Domestic travel expenses	1,10	2,30
	1,09,51,666	21,100		1,20	80,00	3,50		1,20	80,00	3,50			13.Office Expenses	55,94	3,19
				20				20					14.Rents, Rates and Taxes	10	
				80		1,90		80		1,90			16.Publications	10	30
	63,97,685			1,20		1,60		1,20		1,60			21.Supplies and Materials	8,10	30
				70		1,60		70		1,60			27.Minor Works	55,10	30
				60		1,25		60		1,25			50.Other Charges	10	30
				90		1,70		90		1,70			52.Machinery and Equipment	10	30
76,00,708	2,01,70,025	51,46,096	32,42,576	96,25	1,10,50	1,00,15	41,40	96,25	1,10,50	1,00,15	41,40		<b>TOTAL (01)</b>	<b>2,44,02</b>	<b>1,29,19</b>
76,00,708	2,01,70,025	51,46,096	32,42,576	96,25	1,10,50	1,00,15	41,40	96,25	1,10,50	1,00,15	41,40		<b>TOTAL 101</b>	<b>2,44,02</b>	<b>1,29,19</b>
													<b>103 PRESS INFORMATION SERVICES-</b>		
													<b>(01) Utilisation of Press Services and Press Tours.-</b>		
	60,250			1,20	65			1,20	65				01.Salaries		
													02.Wages	3,10	
4,76,979	8,79,000			5,00	5,00	3,60		5,00	5,00	3,60			11.Domestic travel expenses		
				70		2,05		70		2,05			13.Office Expenses	5,94	2,05
				3,00		72		3,00		72			16.Publications	10	30
													26.Advertising and Publicity	10	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	50,000			10	50	50		10	50	50			31.Grants - in - aid (Salary)	60	50
													Deduct Amount transfered to State Plan		
4,76,979	9,89,250			10,00	6,15	6,87		10,00	6,15	6,87			<b>TOTAL (01)</b>	<b>9,84</b>	<b>2,85</b>
4,76,979	9,89,250			10,00	6,15	6,87		10,00	6,15	6,87			<b>TOTAL 103</b>	<b>9,84</b>	<b>2,85</b>
7,48,472		5,100		9,60				9,60					<b>106 FIELD PUBLICITY-</b>		
				65		80		65		80			<b>(01) Rural Broadcasting and Public Address System-</b>		
				1,90				1,90					01.Salaries	15,00	
				55				55					02.Wages	94	94
				65		3,65		65		3,65			06.Medical Treatment	10	
				2,00				2,00					11.Domestic travel expenses	10	
				85		1,60		85		1,60			13.Office Expenses	10	2,05
				60		1,05		60		1,05			26.Advertising and Publicity	5,15	
				20		2,10		20		2,10			27.Minor Works	10	57
7,48,472		5,100		17,00		9,20		17,00		9,20			50.Other Charges	10	20
													52.Machinery and Equipment	10	20
													<b>TOTAL (01)</b>	<b>21,69</b>	<b>3,96</b>
7,48,100				9,00				9,00					<b>(02) Field Publicity and Information Centres-</b>		
				2,25				2,25					01.Salaries	12,00	
				50				50					06.Medical Treatment	10	
78,780				1,15		3,35		1,15		3,35			11.Domestic travel expenses	10	
													13.Office Expenses	94	2,05

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				55		1,90		55		1,90		16.Publications	10	30
				1,10		1,65		1,10		1,65		26.Advertising and Publicity	10	30
				50		1,45		50		1,45		27.Minor Works	10	30
				50		95		50		95		50.Other Charges	10	20
8,26,880				15,55		9,30		15,55		9,30		<b>TOTAL (02)</b>	<b>13,54</b>	<b>3,15</b>
												<b>(03) Urban Broadcasting and Public Address</b>		
	16,48,800				10,43				10,43			01.Salaries	35,00	
												02.Wages		
												13.Office Expenses	9,99	
												14.Rents, Rates and Taxes	94	
	16,48,800				10,43				10,43			<b>TOTAL (03)</b>	<b>45,93</b>	
15,75,352	16,48,800	5,100		32,55	10,43	18,50		32,55	10,43	18,50		<b>TOTAL 106</b>	<b>81,16</b>	<b>7,11</b>
												<b>107 SONG AND DRAMA SERVICES-</b>		
												<b>(01) Publicity through Cultural Media-</b>		
		55,800		1,30		1,15		1,30		1,15		02.Wages	94	10
				1,20		2,95		1,20		2,95		13.Office Expenses	94	2,05
				1,00		1,60		1,00		1,60		21.Supplies and Materials	10	30
				50		1,10		50		1,10		28.Professional Services	10	20
		55,800		4,00		6,80		4,00		6,80		<b>TOTAL (01)</b>	<b>2,08</b>	<b>2,65</b>
		55,800		4,00		6,80		4,00		6,80		<b>TOTAL 107</b>	<b>2,08</b>	<b>2,65</b>
												<b>109 PHOTO SERVICES-</b>		
												<b>(01) Provision for Photography Services--</b>		
4,89,009				11,00				11,00				01.Salaries	15,10	
				1,90				1,90				06.Medical Treatment	10	
				1,00				1,00				11.Domestic travel expenses	10	
92.826	9,15,945			1,20		4,10		1,20		4,10		13.Office Expenses	94	2,05
				60		2,15		60		2,15		21.Supplies and Materials	10	30



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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				90		1,45		90		1,45		50.Other Charges	10	30
				90		1,80		90		1,80		52.Machinery and Equipment	10	30
5,81,835	9,15,945			17,50		9,50		17,50		9,50		<b>TOTAL (01)</b>	<b>16,54</b>	<b>2,95</b>
5,81,835	9,15,945			17,50		9,50		17,50		9,50		<b>TOTAL 109</b>	<b>16,54</b>	<b>2,95</b>
15,16,793		14,20,160	19,02,088	21,00		44,00	31,10	21,00		44,00	31,10	<b>110 PUBLICATIONS-</b>		
				1,80		6,85	2,50	1,80		6,85	2,50	<b>(01) Printing and distribution of Publicity Literatures-</b>		
16,990		96,400	70,720	85		2,50	1,80	85		2,50	1,80	01.Salaries	27,00	75,84
				1,10		2,80		1,10		2,80		06.Medical Treatment	10	3,30
				95		2,20		95		2,20		11.Domestic travel expenses	10	2,80
	1,82,68,313		15,000	30	1,01,06	1,85		30	1,01,06	1,85		13.Office Expenses	94	3,19
				50				50				16.Publications	90,10	30
				50		70		50		70		26.Advertising and Publicity	15,10	30
				2,00		1,65		2,00		1,65		27.Minor Works	10	
												50.Other Charges	10	15
												51.Motor Vehicles	10	30
15,33,783	1,82,68,313	15,16,560	19,87,808	29,00	1,01,06	62,55	35,40	29,00	1,01,06	62,55	35,40	<b>TOTAL (01)</b>	<b>1,33,64</b>	<b>86,18</b>
												<b>(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures</b>		
				1,60		50		1,60		50		13.Office Expenses	10	1,24
				15		3,05		15		3,05		26.Advertising and Publicity	10	30
				1,75		3,55		1,75		3,55		<b>TOTAL (03)</b>	<b>20</b>	<b>1,54</b>

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
15,33,783	1,82,68,313	15,16,560	19,87,808	30,75	1,01,06	66,10	35,40	30,75	1,01,06	66,10	35,40		<b>TOTAL 110</b>	<b>1,33,84</b>	<b>87,72</b>
													<b>800 OTHER EXPENDITURE-</b>		
													<b>(01) Expenditure on Documentary Films-</b>		
				1,30				1,30					02.Wages	94	
59,621				1,05	3,25	3,25		1,05	3,25	3,25			11.Domestic travel expenses		
				55	1,90	1,90		55	1,90	1,90			13.Office Expenses	10	3,19
	10,00,000			22	1,10	1,10		22	1,10	1,10			21.Supplies and Materials	10	30
				50	1,60	1,60		50	1,60	1,60			50.Other Charges	10	20
													52.Machinery and Equipment	10	30
59,621	10,00,000			3,62	7,85	7,85		3,62	7,85	7,85			<b>TOTAL (01)</b>	<b>1,34</b>	<b>3,99</b>
													<b>(02) Expenditure on Republic Day Celebration-</b>		
				75				75					02.Wages	10	10
								1,30					11.Domestic travel expenses		
				2,00				2,00					13.Office Expenses	94	
				45	1,30	1,30		45	1,30	1,30			21.Supplies and Materials	10	20
				55	2,10	2,10		55	2,10	2,10			26.Advertising and Publicity		30
				2,10	60	60		2,10	60	60			28.Professional Services	10	20
				50	50	50		50	50	50			50.Other Charges	10	10
				6,35	6,55	6,55		6,35	6,55	6,55			<b>TOTAL (02)</b>	<b>1,34</b>	<b>90</b>
59,621	10,00,000			9,97	14,40	14,40		9,97	14,40	14,40			<b>TOTAL 800</b>	<b>2,68</b>	<b>4,89</b>
2,63,85,530	4,40,67,960	2,95,52,445	1,94,21,670	3,42,36	2,99,64	4,95,64	2,70,36	3,42,36	2,99,64	4,95,64	2,70,36		<b>TOTAL 60</b>	<b>10,02,02</b>	<b>7,29,19</b>
2,63,85,530	4,40,67,960	2,95,52,445	1,94,21,670	3,42,36	2,99,64	4,95,64	2,70,36	3,42,36	2,99,64	4,95,64	2,70,36		<b>TOTAL STATE SCHEMES</b>	<b>10,02,02</b>	<b>7,29,19</b>
2,63,85,530	4,40,67,960	2,95,52,445	1,94,21,670	3,42,36	2,99,64	4,95,64	2,70,36	3,42,36	2,99,64	4,95,64	2,70,36		<b>TOTAL 2220</b>	<b>10,02,02</b>	<b>7,29,19</b>
2,63,85,530	4,40,67,960	2,95,52,445	1,94,21,670	3,42,36	2,99,64	4,95,64	2,70,36	3,42,36	2,99,64	4,95,64	2,70,36		<b>GRAND TOTAL</b>	<b>10,02,02</b>	<b>7,29,19</b>