

**GRANT- 18**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
STATIONERY AND PRINTING**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	28,94,00	1,75,00	30,69,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**PRINTING AND STATIONERY DEPARTMENT**

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,84,48,410	48,20,000	3,41,57,481	27,51,868	20,18,02	51,00	4,45,98	29,00	20,18,02	51,00	4,45,98	29,00	<b>REVENUE SECTION</b> <b>A-General Services</b> 2058 STATIONERY AND PRINTING-- <b>CAPITAL SECTION</b> <b>A-Capital Account of General Services</b> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING <b>B-Capital Account of Social Services</b> 4216 CAPITAL OUTLAY ON HOUSING- <b>GRAND TOTAL</b>	23,30,97	5,63,03
	19,14,500				30,00				30,00				1,75,00	
16,84,48,410	67,34,500	3,41,57,481	27,51,868	20,18,02	81,00	4,45,98	29,00	20,18,02	81,00	4,45,98	29,00		25,05,97	5,63,03

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			(Thousand)	(Thousand)
													<b>REVENUE SECTION</b>		
													<b>A-General Services</b>		
													2058 STATIONERY AND PRINTING--		
													<u>STATE SCHEMES</u>		
29,27,753				39,90				39,90					001 DIRECTION AND ADMINISTRATION--	39,60	
2,44,29,245				2,89,36				2,89,36					101 PURCHASE & SUPPLY OF STATIONERY STORES	3,10,71	
1,47,300		9,85,572		1,55		11,05		1,55		11,05			102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--		11,15
13,90,62,043	48,20,000	3,20,44,299	27,51,868	16,56,66	51,00	4,22,73	29,00	16,56,66	51,00	4,22,73	29,00		103 Government Presses	18,84,31	5,39,58
3,50,000				50				50					104 COST OF PRINTING BY OTHER SOURCES--	55	
15,32,069		1,71,170		29,75		2,10		29,75		2,10			105 GOVERNMENT PUBLICATION--	30,35	2,15
				20				20					792 IRRECOVERABLE LOANS WRITTEN OFF.	25	
		9,56,440		10		10,10		10		10,10			800 OTHER EXPENDITURE--	20	10,15
16,84,48,410	48,20,000	3,41,57,481	27,51,868	20,18,02	51,00	4,45,98	29,00	20,18,02	51,00	4,45,98	29,00		<u>TOTAL STATE SCHEMES</u>	22,65,97	5,63,03
													<u>CENTRAL SECTOR SCHEMES</u>		
													103 Government Presses	65,00	
													<u>TOTAL CENTRAL SECTOR SCHEMES</u>	65,00	
16,84,48,410	48,20,000	3,41,57,481	27,51,868	20,18,02	51,00	4,45,98	29,00	20,18,02	51,00	4,45,98	29,00		<b>TOTAL 2058</b>	23,30,97	5,63,03
													<b>CAPITAL SECTION</b>		
													<b>A-Capital Account of General Services</b>		
													4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		
													<u>STATE SCHEMES</u>		
	19,14,500				30,00				30,00				103 GOVERNMENT PRESSES	1,50,00	
	19,14,500				30,00				30,00				<u>TOTAL STATE SCHEMES</u>	1,50,00	
													<u>CENTRAL SECTOR SCHEMES</u>		
													103 GOVERNMENT PRESSES	25,00	
													<u>TOTAL CENTRAL SECTOR SCHEMES</u>	25,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
29,27,753				39,90				39,90				<b>TOTAL 001</b>	<b>39,60</b>	
												<b>101 PURCHASE &amp; SUPPLY OF STATIONERY STORES</b>		
												<b>(01) Stationery and Stores Office-</b>		
47,41,790				90,00				90,00				01.Salaries	1,09,00	
1,97,420				2,05				2,05				02.Wages	2,10	
77,700				2,10				2,10				06.Medical Treatment	2,21	
				60				60				11.Domestic travel expenses	70	
2,72,445				3,05				3,05				13.Office Expenses	3,10	
				6				6				50.Other Charges	10	
52,89,355				97,86				97,86				<b>TOTAL (01)</b>	<b>1,17,21</b>	
												<b>(02) Purchase for State Government Offices-</b>		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
1,91,39,890				1,91,50				1,91,50				21.Supplies and Materials	1,93,50	
												50.Other Charges		
1,91,39,890				1,91,50				1,91,50				<b>TOTAL (02)</b>	<b>1,93,50</b>	
2,44,29,245				2,89,36				2,89,36				<b>TOTAL 101</b>	<b>3,10,71</b>	
												<b>102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--</b>		
												<b>(01) Expenditure for storage and distribution of forms-</b>		
1,47,300		2,28,680		1,55		2,05		1,55		2,05		02.Wages		2,05
		39,208				90				90		11.Domestic travel expenses		90
		4,76,728				4,05				4,05		13.Office Expenses		4,10
		2,40,956				4,05				4,05		14.Rents, Rates and Taxes		4,10
												50.Other Charges		
1,47,300		9,85,572		1,55		11,05		1,55		11,05		<b>TOTAL (01)</b>		<b>11,15</b>

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,47,300		9,85,572		1,55		11,05		1,55		11,05		<b>TOTAL 102</b>		<b>11,15</b>
												<b>103 Government Presses</b>		
												<b>(01) Press Administration-</b>		
1,99,96,650		77,61,356		2,45,00		90,00		2,45,00		90,00		01.Salaries	2,65,00	1,15,00
4,54,681		5,00,000		4,65		5,00		4,65		5,00		06.Medical Treatment	4,70	5,00
7,524	20,248	47,990		2,10	1,00	1,00		2,10	1,00	1,00		11.Domestic travel expenses	2,15	1,10
39,90,703	39,99,852	9,78,087	15,52,279	49,55	40,00	8,10	20,00	49,55	40,00	8,10	20,00	13.Office Expenses	1,39,60	38,20
54,48,309	7,99,900	5,96,213		63,55	10,00	8,05		63,55	10,00	8,05		21.Supplies and Materials	1,03,70	18,20
				13				13				34.Scholarships and Stipends	13	
				28		50		28		50		50.Other Charges	28	
2,98,97,867	48,20,000	98,83,646	15,52,279	3,65,26	51,00	1,12,65	20,00	3,65,26	51,00	1,12,65	20,00	<b>TOTAL (01)</b>	<b>5,15,56</b>	<b>1,77,50</b>
												<b>(02) Composing and Standing Form Branch--</b>		
3,15,30,336		1,18,53,219		3,81,00		1,38,00		3,81,00		1,38,00		01.Salaries	4,10,00	1,45,00
5,12,718		59,468		7,30		5,00		7,30		5,00		06.Medical Treatment	7,40	5,05
3,930		37,310		1,60		1,00		1,60		1,00		11.Domestic travel expenses	1,70	1,00
												13.Office Expenses		
34,86,410				15,15				15,15				21.Supplies and Materials	15,15	
												50.Other Charges		
3,55,33,394		1,19,49,997		4,05,05		1,44,00		4,05,05		1,44,00		<b>TOTAL (02)</b>	<b>4,34,25</b>	<b>1,51,05</b>
												<b>(03) Machine Printing Branch--</b>		
2,86,13,820		71,07,512		3,20,50		1,15,60		3,20,50		1,15,60		01.Salaries	3,37,00	1,30,00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,84,283		1,35,794		5,65		5,00		5,65		5,00		06.Medical Treatment	5,70	5,00
		25,094		2,00		90		2,00		90		11.Domestic travel expenses	2,05	90
4,19,858				4,25				4,25				13.Office Expenses	4,30	
37,53,149		4,00,000		49,55		8,10		49,55		8,10		27.Minor Works	50,00	8,20
7,30,442				10,55				10,55				52.Machinery and Equipment	10,60	
												61.Depreciation		
3,38,01,552		76,68,400		3,92,50		1,29,60		3,92,50		1,29,60		<b>TOTAL (03)</b>	<b>4,09,65</b>	<b>1,44,10</b>
												<b>(04) Binding and Warehousing Branch--</b>		
2,40,78,224				2,85,00				2,85,00				01.Salaries	3,00,00	
91,077				2,60				2,60				06.Medical Treatment	2,65	
				55				55				11.Domestic travel expenses	60	
												13.Office Expenses		
6,26,750				6,60				6,60				21.Supplies and Materials	6,70	
2,47,96,051				2,94,75				2,94,75				<b>TOTAL (04)</b>	<b>3,09,95</b>	
												<b>(05) Mechanical Branch --</b>		
31,55,496				41,50				41,50				01.Salaries	47,05	
64,004				3,00				3,00				06.Medical Treatment	3,05	
7,650				2,50				2,50				11.Domestic travel expenses	2,55	
												13.Office Expenses		
												21.Supplies and Materials		
												27.Minor Works		
32,27,150				47,00				47,00				<b>TOTAL (05)</b>	<b>52,65</b>	
												<b>(06) Reading Branch--</b>		
1,17,23,824				1,50,00				1,50,00				01.Salaries	1,60,00	
82,205				1,80				1,80				06.Medical Treatment	1,90	
				30				30				11.Domestic travel expenses	35	
												13.Office Expenses		



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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
3,50,000				50				50				21.Supplies and Materials	55	
												50.Other Charges		
3,50,000				50				50				<b>TOTAL (01)</b>	55	
3,50,000				50				50				<b>TOTAL 104</b>	55	
												<b>105 GOVERNMENT PUBLICATION--</b>		
												<b>(01) Book Depot</b>		
8.94.544				18,60				18,60				01.Salaries	19,00	
2.60.320		1,71,170		3,30		2,10		3,30		2,10		02.Wages	3,35	2,15
74.424				3,00				3,00				06.Medical Treatment	3,05	
												11.Domestic travel expenses		
2,61,381				4,00				4,00				13.Office Expenses	4,05	
41,400				80				80				26.Advertising and Publicity	85	
				5				5				50.Other Charges	5	
15,32,069		1,71,170		29,75		2,10		29,75		2,10		<b>TOTAL (01)</b>	30,35	2,15
15,32,069		1,71,170		29,75		2,10		29,75		2,10		<b>TOTAL 105</b>	30,35	2,15
												<b>792 IRRECOVERABLE LOANS WRITTEN OFF.</b>		
												<b>(01) House Building Advance.</b>		
				20				20				13.Office Expenses		
				20				20				64.Write off/losses	25	
												<b>TOTAL (01)</b>	25	
				20				20				<b>TOTAL 792</b>	25	
												<b>800 OTHER EXPENDITURE--</b>		
												<b>(01) Printing Works done by other Government for the State--</b>		
												21.Supplies and Materials		
												50.Other Charges		
												<b>TOTAL (01)</b>		



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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		9,56,440		10		10,10		10		10,10				
		9,56,440		10		10,10		10		10,10				
		9,56,440		10		10,10		10		10,10				
16,84,48,410	48,20,000	3,41,57,481	27,51,868	20,18,02	51,00	4,45,98	29,00	20,18,02	51,00	4,45,98	29,00		22,65,97	5,63,03
16,84,48,410	48,20,000	3,41,57,481	27,51,868	20,18,02	51,00	4,45,98	29,00	20,18,02	51,00	4,45,98	29,00		23,30,97	5,63,03

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												<b>(01) Buildings</b>		
												27.Minor Works		
												52.Machinery and Equipment		
												53.Major Works		
												<b>TOTAL (01)</b>		
												<b>(02) Machinery and Equipment/Tools and Plants</b>		
												13.Office Expenses		
	19,14,500				30,00				30,00			51.Motor Vehicles		
												52.Machinery and Equipment	1,50,00	
	19,14,500				30,00				30,00			<b>TOTAL (02)</b>		
												<b>(04) Purchase of Machineries &amp; Equipments.</b>		
												52.Machinery and Equipment		
												<b>TOTAL (04)</b>		
												<b>(05) Purchase of Motor Vehicles.</b>		
												51.Motor Vehicles		
												<b>TOTAL (05)</b>		
	19,14,500				30,00				30,00			<b>TOTAL 103</b>		
	19,14,500				30,00				30,00			<b>TOTAL STATE SCHEMES</b>		
												<b><u>CENTRAL SECTOR SCHEMES</u></b>		
												<b>103 GOVERNMENT PRESSES</b>		
												<b>(02) Machineries and Equipments/ Tools and Plant</b>		
												52.Machinery and Equipment	25,00	
												<b>TOTAL (02)</b>		
												<b>TOTAL 103</b>		
												<b>TOTAL CENTRAL SECTOR SCHEMES</b>		
	19,14,500				30,00				30,00			<b>TOTAL 4058</b>		
												<b>B-Capital Account of Social Services</b>		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													<b>4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES</b>		
													<b>700 OTHER HOUSING.--</b>		
													<b>(03) Construction of additional Office Building for Stationery Wing at Government Press Branch Press,Tura.</b>		
													13.Office Expenses		
													<b>TOTAL (03)</b>		
													<b>(04) Construction of Boundary Wall around Office Complex at Government Branch Press,Tura.</b>		
													13.Office Expenses		
													<b>TOTAL (04)</b>		
													<b>TOTAL 700</b>		
													<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>		
													<b>106 GENERAL POOL ACCOMODATION</b>		
													<b>(01) Construction of residential quarters for Government Press Tura:-</b>		
													53.Major Works		
													<b>TOTAL (01)</b>		
													<b>(02) Construction of Boundary walls around Residential Complex at Govt.Branch Press,Tura.</b>		
													53.Major Works		
													<b>TOTAL (02)</b>		
													<b>(03) Construction of Additional Office Building for Stationery Wing at Government Press Branch Press, Tura.</b>		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												53.Major Works		
												<b>TOTAL (03)</b>		
												<b>(04) Construction of Boundary Wall around Office Complex at Government Branch Press, Tura.</b>		
												53.Major Works		
												<b>TOTAL (04)</b>		
												<b>(09) Construction of residential quarter for Govt.Press,Tura.</b>		
												53.Major Works		
												<b>TOTAL (09)</b>		
												<b>TOTAL 106</b>		
												<b>TOTAL 01</b>		
												<b><u>TOTAL STATE SCHEMES</u></b>		
												<b>TOTAL 4216</b>		
16,84,48,410	67,34,500	3,41,57,481	27,51,868	20,18,02	81,00	4,45,98	29,00	20,18,02	81,00	4,45,98	29,00	<b>GRAND TOTAL</b>	<b>25,05,97</b>	<b>5,63,03</b>