

**GRANT- 09**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	24,51,18	-	24,51,18
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**TAXATION DEPARTMENT**

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
6,64,44,635		11,74,84,949		10,36,45		11,82,55		10,36,45		11,82,55		<b>REVENUE SECTION</b> <b>A-General Services</b> 2040 TAXES ON SALES, TRADE ETC. 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES <b>GRAND TOTAL</b>	8,86,74	15,57,44	
				7,00				7,00						7,00	
6,64,44,635		11,74,84,949		10,43,45		11,82,55		10,43,45		11,82,55				8,93,74	15,57,44
4,21,43,217		14,84,435		7,36,70		7,00		7,36,70		7,00		<b>REVENUE SECTION</b> <b>A-General Services</b> 2040 TAXES ON SALES, TRADE ETC. <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION	7,03,18	6,70	

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Computerisation by NIC, Meghalaya State Centre

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,43,01,418		11,60,00,514		2,99,75		11,75,55		2,99,75		11,75,55			1,83,56	15,50,74
6,64,44,635		11,74,84,949		10,36,45		11,82,55		10,36,45		11,82,55			8,86,74	15,57,44
6,64,44,635		11,74,84,949		10,36,45		11,82,55		10,36,45		11,82,55			8,86,74	15,57,44
				7,00				7,00					7,00	
				7,00				7,00					7,00	
				7,00				7,00					7,00	
6,64,44,635		11,74,84,949		10,43,45		11,82,55		10,43,45		11,82,55			8,93,74	15,57,44
2,88,47,594		6,94,719		4,35,00				4,35,00						
1,69,600				1,40				1,40						
1,72,163				7,00				7,00						
4,23,342				5,10				5,10						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
52,76,766				65,00				65,00				13.Office Expenses	65,00	
												14.Rents, Rates and Taxes		
												16.Publications		
3,600				4,00				4,00				26.Advertising and Publicity	50	
				7,00				7,00				28.Professional Services	5,00	
												50.Other Charges		
3,48,93,065		6,94,719		5,24,50				5,24,50				<b>TOTAL (01)</b>	<b>5,83,90</b>	
												<b>(02) Upgradation of Standard of Administration under 11th Finance Commission for VAT Computerisation.</b>		
												13.Office Expenses		
												<b>TOTAL (02)</b>		
												<b>(03) VAT related publicity/Awareness Campaign</b>		
				2,00				2,00				13.Office Expenses	2,00	
												14.Rents, Rates and Taxes		
				2,00				2,00				<b>TOTAL (03)</b>	<b>2,00</b>	
												<b>(04) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)</b>		
2,44,374		7,89,716		6,00		7,00		6,00		7,00		13.Office Expenses	6,00	6,70
				2,60				2,60				14.Rents, Rates and Taxes	2,70	
2,44,374		7,89,716		8,60		7,00		8,60		7,00		<b>TOTAL (04)</b>	<b>8,70</b>	<b>6,70</b>
												<b>(05) Computerisation for Value Added Tax(VAT)</b>		
				80				80				11.Domestic travel expenses	1,00	
9,97,728				31,00				31,00				13.Office Expenses	31,00	
9,97,728				31,80				31,80				<b>TOTAL (05)</b>	<b>32,00</b>	
												<b>(06) Expenditure of Chairman/Co-Chairman/Vice-Chairman &amp; Deputy Chairman of the State Level Board/Council,etc. under MCRM.</b>		
18,94,588				19,00				19,00				02.Wages	19,00	

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
1,55,964				8,20				8,20					06.Medical Treatment	8,20	
20,88,418				5,10				5,10					11.Domestic travel expenses	5,10	
7,91,580				4,40				4,40					13.Office Expenses	4,40	
2,10,000				2,10				2,10					20.Other Administrative expenses	2,10	
8,67,500				6,60				6,60					50.Other Charges	6,60	
60,08,050				45,40				45,40					<b>TOTAL (06)</b>	<b>45,40</b>	
													<b>(07) Mission Mode of Project for Computerization of Commercial Taxes Administration for the State of Meghalaya</b>		
				1,23,30				1,23,30					13.Office Expenses	21,18	
				1,23,30				1,23,30					<b>TOTAL (07)</b>	<b>21,18</b>	
													<b>(08) Implementation of Goods and Services Tax</b>		
				1,10				1,10					13.Office Expenses	10,00	
				1,10				1,10					<b>TOTAL (08)</b>	<b>10,00</b>	
4,21,43,217		14,84,435		7,36,70		7,00		7,36,70		7,00			<b>TOTAL 001</b>	<b>7,03,18</b>	<b>6,70</b>
													<b>101 COLLECTION CHARGES-</b>		
		10,05,03,963				9,96,00				9,96,00			<b>(01) District Level Offices-</b>		
		8,92,200				6,80				6,80			01.Salaries		11,50,00
		17,79,030				18,70				18,70			02.Wages		7,03
		4,22,057				10,60				10,60			06.Medical Treatment		18,86
		14,78,961				29,60				29,60			11.Domestic travel expenses		10,10
		69,58,693				43,70				43,70			13.Office Expenses		28,10
													14.Rents, Rates and Taxes		44,20

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												16.Publications		
												26.Advertising and Publicity		
												50.Other Charges		
												51.Motor Vehicles		
		11,20,34,904				11,05,40						<b>TOTAL (01)</b>		<b>12,58,29</b>
												<b>(02) Enforcement Branch-</b>		
2.18.03.873		34,88,219		2,70,00		60,00		2,70,00		60,00		01.Salaries	1,78,34	2,60,00
1.52.400		81,000		1,05		60		1,05		60		02.Wages	72	1,40
87.476		23,579		4,10		2,40		4,10		2,40		06.Medical Treatment	2,00	6,40
		75,192		2,00		1,50		2,00		1,50		11.Domestic travel expenses	50	3,00
3,51,681		59,772		5,60		2,90		5,60		2,90		13.Office Expenses	2,00	5,90
19,05,988		2,37,848		17,00		2,75		17,00		2,75		14.Rents, Rates and Taxes		15,75
2,43,01,418		39,65,610		2,99,75		70,15		2,99,75		70,15		<b>TOTAL (02)</b>	<b>1,83,56</b>	<b>2,92,45</b>
2,43,01,418		11,60,00,514		2,99,75		11,75,55		2,99,75		11,75,55		<b>TOTAL 101</b>	<b>1,83,56</b>	<b>15,50,74</b>
6,64,44,635		11,74,84,949		10,36,45		11,82,55		10,36,45		11,82,55		<b><u>TOTAL STATE SCHEMES</u></b>	<b>8,86,74</b>	<b>15,57,44</b>
6,64,44,635		11,74,84,949		10,36,45		11,82,55		10,36,45		11,82,55		<b>TOTAL 2040</b>	<b>8,86,74</b>	<b>15,57,44</b>
												<b>A-General Services</b>		
												<b>2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES</b>		
												<b>101 COLLECTION CHARGES ON ENTERTAINMENT TAX --</b>		
												<b>(01) Expenditure on Printing of Entertainment Tax Stamp.--</b>		
												21.Supplies and Materials		
												<b>TOTAL (01)</b>		
												<b>TOTAL 101</b>		
												<b>102 COLLECTION CHARGES BETTING TAX.--</b>		

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<b>Actuals 2015-2016</b>				<b>Budget Estimates 2016-2017</b>				<b>Revised Estimates 2016-2017</b>				<b>Head of Accounts</b>	<b>Budget Estimates 2017-2018</b>	
<b>General</b>		<b>Sixth Schedule Part II Areas</b>		<b>General</b>		<b>Sixth Schedule Part II Areas</b>		<b>General</b>		<b>Sixth Schedule Part II Areas</b>			<b>General</b>	<b>Sixth Schedule Part II Areas</b>
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(-)	(-)	(-)	(-)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				7,00				7,00						
				7,00				7,00						
				7,00				7,00						
				7,00				7,00						
				7,00				7,00						
6,64,44,635		11,74,84,949		10,43,45		11,82,55		10,43,45		11,82,55				
												<b>(01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"</b>		
												13.Office Expenses		
												21.Supplies and Materials	7,00	
												<b>TOTAL (01)</b>	7,00	
												<b>TOTAL 102</b>	7,00	
												<b>TOTAL STATE SCHEMES</b>	7,00	
												<b>TOTAL 2045</b>	7,00	
												<b>GRAND TOTAL</b>	8,93,74	15,57,44