

GRANT 08

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
68,08,833				92,00				92,00						
1,32,000				1,50				1,50						
3,96,500				50				50						
3,23,606				5,85				5,85						
				1,00				1,00						
76,60,939				1,00,85				1,00,85						
		10,77,22,616				9,30,33				9,30,33				
		11,39,830				7,49				7,49				
		25,04,088				5,00				5,00				
		14,05,813				15,05				15,05				
3,23,606		33,70,658				28,03				28,03				
		5,91,360				6,00				6,00				
						2,00				2,00				
						22,02				22,02				
3,23,606		11,67,34,365				10,15,92				10,15,92				

GRANT 08

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				11,00				11,00				(06) Establishment of Central Ware-house at Tura--		
				11,00				11,00				01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												21.Supplies and Materials		
												27.Minor Works		
												TOTAL (06)		
												(07) Buildings		
												27.Minor Works		
												TOTAL (07)		
												(08) Assistance		
				80,00				80,00				02.Wages		
												13.Office Expenses	5,00	
												31.Grants - in - aid (Salary)		
				80,00				80,00				TOTAL (08)	5,00	
												(09) Prohibition		
												13.Office Expenses		
												50.Other Charges		
												TOTAL (09)		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 08

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
3,12,37,583		11,67,34,365		5,77,08		10,15,92		5,77,08		10,15,92			TOTAL STATE SCHEMES	4,08,87	15,41,50
3,12,37,583		11,67,34,365		5,77,08		10,15,92		5,77,08		10,15,92			TOTAL 2039	4,08,87	15,41,50
3,12,37,583		11,67,34,365		5,77,08		10,15,92		5,77,08		10,15,92			GRAND TOTAL	4,08,87	15,41,50