

**GRANT- 05**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ELECTIONS**

	<b>REVENUE (Thousand)</b>	<b>CAPITAL (Thousand)</b>	<b>TOTAL (Thousand)</b>
Voted	58,91,00	-	58,91,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**ELECTION DEPARTMENT**

Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,14,49,185		15,61,11,432		6,68,84		17,42,16		6,68,84		17,42,16				
6,14,49,185		15,61,11,432		6,68,84		17,42,16		6,68,84		17,42,16				
1,34,70,237		4,86,00,218		1,70,98		7,20,69		1,70,98		7,20,69				
5,38,27,498		9,89,11,214		4,18,90		9,14,37		4,18,90		9,14,37				
						17,46				17,46				
												<b>REVENUE SECTION</b>		
												<b>A-General Services</b>		
												2015 ELECTIONS	21,11,85	37,79,15
												<b>GRAND TOTAL</b>	21,11,85	37,79,15
												<b>REVENUE SECTION</b>		
												<b>A-General Services</b>		
												2015 ELECTIONS		
												<u>STATE SCHEMES</u>		
												102 ELECTORAL OFFICERS -	1,77,30	8,36,07
												103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	5,84,35	9,69,27
												104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE	6,00	66,24

**GENERAL**

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 82,10,936				40,00		24,29		40,00		24,29		105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	45,00	1,62,57
23,62,386		86,00,000		23,96		28,99		23,96		28,99		106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	12,84,20	17,00,00
				5,00				5,00				107 ELECTION TRIBUNALS	5,00	
				10,00		36,36		10,00		36,36		800 OTHER EXPENDITURE	10,00	45,00
6,14,49,185		15,61,11,432		6,68,84		17,42,16		6,68,84		17,42,16		<b>TOTAL STATE SCHEMES</b>	21,11,85	37,79,15
6,14,49,185		15,61,11,432		6,68,84		17,42,16		6,68,84		17,42,16		<b>TOTAL 2015</b>	21,11,85	37,79,15
6,14,49,185		15,61,11,432		6,68,84		17,42,16		6,68,84		17,42,16		<b>GRAND TOTAL</b>	21,11,85	37,79,15
												<b><u>For Details of Foregoing See Below</u></b>		
												<b>REVENUE SECTION</b>		
												<b>A-General Services</b>		
												<b>2015 ELECTIONS</b>		
												<b><u>STATE SCHEMES</u></b>		
												<b>102 ELECTORAL OFFICERS -</b>		
												<b>(01) Chief Electoral Officer and his establishment at Headquarter -</b>		
1,26,82,713				1,39,23				1,39,23				01.Salaries	1,40,00	
20,000				1,00				1,00				02.Wages	1,20	
2,62,249				10,80				10,80				06.Medical Treatment	12,00	
2,320				3,60				3,60				11.Domestic travel expenses	4,00	
4,52,800				6,60				6,60				13.Office Expenses	7,00	
												14.Rents, Rates and Taxes		
												16.Publications	2,50	
												26.Advertising and Publicity	80	
50.155				9,75				9,75				50.Other Charges	9,80	
												52.Machinery and Equipment		
1,34,70,237				1,70,98				1,70,98				<b>TOTAL (01)</b>	1,77,30	
												<b>(02) Election Officers and office establishment in the Districts-</b>		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,48,53,606				4,52,97				4,52,97		01.Salaries		4,82,16
		11,30,710				7,93				7,93		02.Wages		40,30
		1,17,056				16,75				16,75		06.Medical Treatment		18,00
		13,61,243				20,60				20,60		11.Domestic travel expenses		38,70
		14,01,391				34,70				34,70		13.Office Expenses		48,50
						1,50				1,50		14.Rents, Rates and Taxes		1,25
						2,52				2,52		16.Publications		4,50
						1,00				1,00		26.Advertising and Publicity		1,05
												28.Professional Services		
		14,29,388				45,47				45,47		50.Other Charges		49,89
						1,50				1,50		51.Motor Vehicles		3,50
						3,50				3,50		52.Machinery and Equipment		6,00
		4,02,93,394				5,88,44				5,88,44		<b>TOTAL (02)</b>		<b>6,93,85</b>
												<b>(03) Election Officers and office establishment in the sub-division-</b>		
		69,58,918				95,10				95,10		01.Salaries		1,01,07
		2,27,570				3,40				3,40		02.Wages		4,10
						1,70				1,70		06.Medical Treatment		2,50
		3,44,949				6,20				6,20		11.Domestic travel expenses		6,80
		3,94,117				10,00				10,00		13.Office Expenses		11,00
						2,00				2,00		14.Rents, Rates and Taxes		
												16.Publications		1,50

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,81,270				1,35				1,35		26. Advertising and Publicity		1,50
												28. Professional Services		
						12,50				12,50		50. Other Charges		13,75
												51. Motor Vehicles		
												52. Machinery and Equipment		
		83,06,824				1,32,25				1,32,25		<b>TOTAL (03)</b>		1,42,22
												<b>(04) Delimitation of Constituencies</b>		
												01. Salaries		
												02. Wages		
												06. Medical Treatment		
												11. Domestic travel expenses		
												13. Office Expenses		
												16. Publications		
												50. Other Charges		
												51. Motor Vehicles		
												<b>TOTAL (04)</b>		
1,34,70,237		4,86,00,218		1,70,98		7,20,69		1,70,98		7,20,69		<b>TOTAL 102</b>	1,77,30	8,36,07
												<b>103 PREPARATION AND PRINTING OF ELECTORAL ROLLS</b>		
												<b>(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-</b>		
35,51,747		2,80,93,552		26,00		3,87,52		26,00		3,87,52		01. Salaries	32,00	4,23,87
		10,29,569		1,65		10,67		1,65		10,67		02. Wages	1,70	12,50
86,740		8,24,156		2,50		16,20		2,50		16,20		06. Medical Treatment	2,75	19,20
60,220		16,37,642		2,40		27,96		2,40		27,96		11. Domestic travel expenses	2,50	30,71
2,78,657		18,03,428		3,84		63,30		3,84		63,30		13. Office Expenses	3,95	62,20
						70		70		70		14. Rents, Rates and Taxes		1,20
						5,80		5,80		5,80		16. Publications	2,50	5,85

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	( <sup>-</sup> )	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
5,64,336		28,78,847		1,08,00		71,44		1,08,00		71,44		21.Supplies and Materials		
						4,55				4,55		26.Advertising and Publicity	85	5,35
												28.Professional Services		15,00
						1,70				1,70		50.Other Charges	1,22,20	37,50
						25				25		51.Motor Vehicles		2,30
												52.Machinery and Equipment		50
43,68,220		3,62,67,194		1,44,39		5,90,09		1,44,39		5,90,09		<b>TOTAL (01)</b>	<b>1,68,45</b>	<b>6,16,18</b>
												(02) Expenditure on photo identity Cards to voters		
						1,16				1,16		01.Salaries		1,89
						2,00				2,00		02.Wages		1,56
		6,407		2,88		19,05		2,88		19,05		06.Medical Treatment		11
		13,68,939		20,50		20,70		20,50		20,70		11.Domestic travel expenses	2,90	11,30
						2,90				2,90		13.Office Expenses	20,55	39,50
						5,55				5,55		14.Rents, Rates and Taxes		30
						1,55				1,55		16.Publications	2,50	4,25
						12,00				12,00		26.Advertising and Publicity	1,00	4,10
6,44,417		27,97,433		1,44,00		37,50		1,44,00		37,50		28.Professional Services		1,50
						25				25		30.Other Contractual Services		
						25				25		50.Other Charges	1,45,00	48,50
												51.Motor Vehicles		1,75
												52.Machinery and Equipment		25
6,44,417		41,72,779		1,67,38		1,02,91		1,67,38		1,02,91		<b>TOTAL (02)</b>	<b>1,71,95</b>	<b>1,15,01</b>

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12			
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		- 62,534										<b>(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers</b>		
		20,000										01.Salaries		7,58
		- 1,20,000		3.60		9.80		3.60		9.80		02.Wages		10
		- 17,899		6.00		29.00		6.00		29.00		11.Domestic travel expenses	4,50	10,10
						35				35		13.Office Expenses	6,30	27,50
						3.80				3.80		14.Rents, Rates and Taxes		10
						1.20				1.20		16.Publications	2,50	5,50
4,59,75,120		4,69,61,674		72.00		96.65		72.00		96.65		26.Advertising and Publicity	95	1,70
						1.45		1.45		1.45		50.Other Charges	72,50	1,26,10
						45		45		45		51.Motor Vehicles		2,30
												52.Machinery and Equipment		45
4,59,75,120		4,67,81,241		81.60		1,42,70		81.60		1,42,70		<b>TOTAL (03)</b>	<b>86,75</b>	<b>1,81,43</b>
												<b>(04) Expenditure on Voters Awareness and Voters Education</b>		
				2.04		1.75		2.04		1.75		01.Salaries		
				2.04		4.00		2.04		4.00		02.Wages		
												11.Domestic travel expenses	2,10	1,75
												13.Office Expenses	2,10	4,00
												14.Rents, Rates and Taxes		10
												16.Publications	2,00	10
												26.Advertising and Publicity	1,00	10
28,39,741		1,16,90,000		21.45		63.50		21.45		63.50		28.Professional Services		
						9.42		9.42		9.42		50.Other Charges	1,50,00	50,60
												52.Machinery and Equipment		
28,39,741		1,16,90,000		25,53		78,67		25,53		78,67		<b>TOTAL (04)</b>	<b>1,57,20</b>	<b>56,65</b>
5,38,27,498		9,89,11,214		4,18,90		9,14,37		4,18,90		9,14,37		<b>TOTAL 103</b>	<b>5,84,35</b>	<b>9,69,27</b>



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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						1,00				1,00		13.Office Expenses		15,00
												16.Publications		1,50
						2,00				2,00		26.Advertising and Publicity		1,00
												50.Other Charges	3,00	18,08
						4,00				4,00		<b>TOTAL (02)</b>	3,00	48,33
						17,46				17,46		<b>TOTAL 104</b>	6,00	66,24
												<b>105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT</b>		
												<b>(01) Expenditure on Election to Lok Sabha and Rajya Sabha-</b>		
												01.Salaries		8,25
												02.Wages		1,66
						1,50				1,50		06.Medical Treatment		
						1,58				1,58		11.Domestic travel expenses		4,50
												13.Office Expenses		9,33
						1,50				1,50		14.Rents, Rates and Taxes		
						1,00				1,00		16.Publications		2,85
						50				50		26.Advertising and Publicity		1,95
						6,27		20,00		6,27		28.Professional Services		
- 82,10,936				20,00								50.Other Charges	20,00	1,11,18
												51.Motor Vehicles		2,00
												52.Machinery and Equipment		
- 82,10,936				20,00		12,35		20,00		12,35		<b>TOTAL (01)</b>	20,00	1,41,72
												<b>(02) Expenditure on bye-election to the LS/RS</b>		
												01.Salaries		9,75
												02.Wages		1,50
												06.Medical Treatment		
						1,00				1,00		11.Domestic travel expenses		1,00



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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						1,50				1,50		13.Office Expenses		1,50
							50			50		14.Rents, Rates and Taxes		
							20			20		16.Publications		50
				20,00		6,40		20,00		6,40		26.Advertising and Publicity		20
						2,34				2,34		50.Other Charges	25,00	6,40
												51.Motor Vehicles		
												52.Machinery and Equipment		
				20,00		11,94		20,00		11,94		<b>TOTAL (02)</b>	25,00	20,85
												<b>(03) Expenditure on Booth Level Officers &amp; Assistant Booth Level Officers</b>		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												<b>TOTAL (03)</b>		
												<b>(04) Expenditure on Voters Awareness Campaign.</b>		
												11.Domestic travel expenses		
												13.Office Expenses		
												50.Other Charges		
												<b>TOTAL (04)</b>		
- 82,10,936				40,00		24,29		40,00		24,29		<b>TOTAL 105</b>	45,00	1,62,57
												<b>106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE</b>		
												<b>(01) Expenditure on Election to State Legislative Assembly-</b>		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						1,50				1,50		01.Salaries		
						3,00				3,00		02.Wages		
												06.Medical Treatment		
												11.Domestic travel expenses		
												13.Office Expenses		
						1,00				1,00		14.Rents, Rates and Taxes		
						1,05				1,05		16.Publications		
												26.Advertising and Publicity		
												28.Professional Services		
				10,00		10,74		10,00		10,74		50.Other Charges	12,50,20	16,00,00
						50				50		51.Motor Vehicles		
				10,00		17,79		10,00		17,79		<b>TOTAL (01)</b>	<b>12,50,20</b>	<b>16,00,00</b>
												<b>(02) Expenditure on Bye-Election to the State Legislative Assembly-</b>		
												01.Salaries		
												02.Wages		
						1,00				1,00		11.Domestic travel expenses		
						3,00				3,00		13.Office Expenses		
						50				50		16.Publications		
						70				70		26.Advertising and Publicity		
23,62,386		86,00,000		13,96		6,00		13,96		6,00		50.Other Charges	30,00	1,00,00
												51.Motor Vehicles		
												52.Machinery and Equipment		
23,62,386		86,00,000		13,96		11,20		13,96		11,20		<b>TOTAL (02)</b>	<b>30,00</b>	<b>1,00,00</b>
												<b>(03) Expenditure on Booth Level Officers &amp; Assistant Booth Level Officers</b>		
												01.Salaries		
												11.Domestic travel expenses		

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Actuals 2015-2016				Budget Estimates 2016-2017				Revised Estimates 2016-2017				Head of Accounts	Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
(₹)	(₹)	(₹)	(₹)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
													13. Office Expenses		
													16. Publications		
													26. Advertising and Publicity		
													50. Other Charges	2,00	
													<b>TOTAL (03)</b>	<b>2,00</b>	
													<b>(04) Expenditure on Voters Awareness Campaign</b>		
													01. Salaries		
													02. Wages		
													06. Medical Treatment		
													11. Domestic travel expenses		
													13. Office Expenses		
													16. Publications		
													26. Advertising and Publicity		
													50. Other Charges	2,00	
													51. Motor Vehicles		
													52. Machinery and Equipment		
													<b>TOTAL (04)</b>	<b>2,00</b>	
23,62,386		86,00,000		23,96		28,99		23,96		28,99			<b>TOTAL 106</b>	<b>12,84,20</b>	<b>17,00,00</b>
													<b>107 ELECTION TRIBUNALS</b>		
													<b>(01) Election Tribunal</b>		
				5,00				5,00					50. Other Charges	5,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12		(Thousand)	(Thousand)
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)			
				5,00				5,00				<b>TOTAL (01)</b>	<b>5,00</b>	
				5,00				5,00				<b>TOTAL 107</b>	<b>5,00</b>	
												<b>800 OTHER EXPENDITURE</b>		
												<b>(01) Ex-Gratia payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.</b>		
				10,00		36,36		10,00		36,36		13.Office Expenses	10,00	45,00
				10,00		36,36		10,00		36,36		<b>TOTAL (01)</b>	<b>10,00</b>	<b>45,00</b>
				10,00		36,36		10,00		36,36		<b>TOTAL 800</b>	<b>10,00</b>	<b>45,00</b>
6,14,49,185		15,61,11,432		6,68,84		17,42,16		6,68,84		17,42,16		<b><u>TOTAL STATE SCHEMES</u></b>	<b>21,11,85</b>	<b>37,79,15</b>
6,14,49,185		15,61,11,432		6,68,84		17,42,16		6,68,84		17,42,16		<b>TOTAL 2015</b>	<b>21,11,85</b>	<b>37,79,15</b>
6,14,49,185		15,61,11,432		6,68,84		17,42,16		6,68,84		17,42,16		<b>GRAND TOTAL</b>	<b>21,11,85</b>	<b>37,79,15</b>