

STATEMENT - C
STATEMENT OF RECEIPT IN THE CONSOLIDATED FUND OF THE GOVERNMENT OF MEGHALAYA

[In thousand of ₹]

Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Heads of Account	Budget Estimates 2017-2018
1	2	3	4	5
			CONSOLIDATED FUND OF THE GOVERNMENT OF MEGHALAYA.	
			A. TAX REVENUE -	
			(a) Taxes on Income and Expenditure -	
10,37,05,00	11,52,67,00	11,52,67,00	0020-Share of net proceeds assigned to State	12,80,08,00
7,26,90,00	8,93,28,00	8,93,28,00	0021-Taxes on Income other than Corporation Tax	11,19,13,00
			0022-Taxes on Agriculture Income	
			0023-Hotel Receipts Tax	
4,36,31	5,44,00	5,44,00	0028-Other Taxes on Income and Expenditure	5,14,00
			<i>(107) State Taxes on professions etc.</i>	
			<i>(109) Expenditure tax Act, 1987</i>	
			<i>901- Share of Net proceeds assigned to State</i>	
17,68,31,31	20,51,39,00	20,51,39,00	Total-(a)	24,04,35,00

Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Heads of Account	Budget Estimates 2017-2018
1	2	3	4	5
			(b) Taxes on property and Capital Transactions-	
3,18,33	5,49,00	5,49,00	0029-Land Revenue	5,60,00
12,74,25	14,48,00	14,48,00	0030-Stamps and Registration Fees	18,83,00
			0031-Estate Duty	
15,00	-3,00	-3,00	0032 -Taxes on Wealth	-4,00
			0035- Taxes on Immovable Property other than Agricultural Lands	
16,07,58	19,94,00	19,94,00	Total-(b)	24,39,00
			(c) Taxes on Commodities and Services-	
5,22,21,00	5,74,34,00	5,74,34,00	0037 - Customs	6,10,98,00
4,28,74,00	4,58,88,00	4,58,88,00	0038-Union Excise Duties	6,38,65,00
1,70,03,50	2,38,24,00	2,38,24,00	0039-State Excise	2,29,13,00
8,11,78,78	9,40,47,00	9,40,47,00	0040-Sales Tax	12,23,25,00
42,01,11	50,68,00	50,68,00	0041-Taxes on Vehicles	60,82,00
4,91,63	6,97,00	6,97,00	0042-Taxes on Goods and Passengers	5,62,00
3,32,47	2,28,00	2,28,00	0043-Taxes and Duties on Electricity	2,48,00
5,59,87,00	5,89,68,00	5,89,68,00	0044- Service Taxes	6,90,42,00

Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Heads of Account	Budget Estimates 2017-2018
1	2	3	4	5
5,99,49	4,50,00	4,50,00	0045-Other Taxes and Duties on Commodities and Services	8,11,00
4,45,49			(01) State Taxes and Duties on Commodities and Services	
1,54,00			901-Share of Net assigned to State	
25,48,88,98	28,66,04,00	28,66,04,00	Total - (c)	34,69,46,00
43,33,27,87	49,37,37,00	49,37,37,00	TOTAL-A-TAX REVENUE	58,98,20,00
			B. NON TAX REVENUE-	
			(a) Currency, Coinage, etc.	
			0047-Other Fiscal service	
			Total-(a)	
			(b) Interest Receipts, Dividends and Profits-	
39,33,39	39,99,00	39,99,00	0049-Interest Receipts	43,27,00
7,44	15,00	15,00	0050-Dividends and Profits	17,00
39,40,83	40,14,00	40,14,00	Total-(b)	43,44,00
			(c) Other Non-Tax Revenue-	
			(i) General Services-	
1,21,40	67,00	67,00	0051-Public Service Commission	68,00
16,27,68	11,14,00	11,14,00	0055-Police	7,32,00

Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Heads of Account	Budget Estimates 2017-2018
1	2	3	4	5
9,50			0056-Jails	
			0057-Supplies and Disposal	
32,60	20,00	20,00	0058-Stationery and Printing	16,00
8,39,45	14,46,00	14,46,00	0059-Public Works	10,78,00
3,49,37	10,19,00	10,19,00	0070-Other Administrative Services	6,67,00
1,07,35	73,00	73,00	0071-Contribution and Recoveries towards Pension and other Retirement benefits.	76,00
11,73	21,56,00	21,56,00	0075-Miscellaneous General Service	14,50,00
30,99,08	58,95,00	58,95,00	Total-(i)	40,87,00
			(ii) Social Services-	
77,13	2,63,00	2,63,00	0202-Education, Sports, Arts and Culture	2,77,00
1,54,74	2,44,00	2,44,00	0210-Medical and Public Health	1,96,00
			0211-Family Welfare	
4,65,28	18,04,00	18,04,00	0215-Water Supply and Sanitation	18,90,00
51,30	47,00	47,00	0216-Housing	36,00
52	98,00	98,00	0217-Urban Development	44,00

Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Heads of Account	Budget Estimates 2017-2018
1	2	3	4	5
6,53	40,00	40,00	0220-Information and Publicity	40,00
2,81,17	3,05,00	3,05,00	0230-Labour and Employment	2,35,00
1,96	1,00,00	1,00,00	0235-Social Security and Welfare	
			0250-Other Social Services	
10,38,63	29,01,00	29,01,00	Total-(ii)	27,18,00
			(iii) Economic Services-	
3,17,56	7,23,00	7,23,00	0401-Crop Husbandry	7,81,00
1,96,21	2,98,00	2,98,00	0403-Animal Husbandry	2,28,00
1,22	2,50,00	2,50,00	0404-Dairy Development	1,86,00
2,05	14,00	14,00	0405-Fisheries	17,00
72,07,87	81,85,00	81,85,00	0406-Forestry and Wild Life	1,12,55,00
			0407-Plantations	
			0408-Food Storage & warehousing	
			0415-Agricultural Research and Education	
3,64	1,67,00	1,67,00	0425-Co-operation	2,00,00
62,21	2,32,00	2,32,00	0435-Other Agricultural Programmes-104-Soil and Water Conservation	2,56,00
3,70			0435-Other Agricultural Programmes-102-Fees for quality control grading of Agricultural Products	

Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Heads of Account	Budget Estimates 2017-2018
1	2	3	4	5
53,07	57,00	57,00	0435-Other Agricultural Programmes-103-Receipts from Agricultural Research Station, etc.	
12,05			0435-Other Agricultural Programmes-Others	
			0505-Rural Employment	
1,48			0515-Other Rural Development Programmes	
			0552-North Eastern Areas	
			0575-Other Special Areas Programmes	
			0701-Major and Medium Irrigation	
28,54	25,00	25,00	0702-Minor Irrigation	25,00
6,02,74	2,59,00	2,59,00	0801-Power	3,09,00
1			0802-Petroleum	
			0803-Coal & Lignite	
			0810-Non-Conventional Sources of Energy	
79,85	88,00	88,00	0851-Village and Small Industries	84,00
26			0852-Industries	
60,74,79	2,32,40,00	2,32,40,00	0853-Non-Ferrous Mining and Metallurgical Industries	2,64,87,00
			0875-Industries	
			1054- Roads and Bridges	

Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Heads of Account	Budget Estimates 2017-2018
1	2	3	4	5
			1055-Road Transport	
			1056- Inland Water Transport	
			1425- Other Scientific Research	
61,44	10,00	10,00	1452-Tourism	10,00
			1453- Foreign Trade & Export Promotion	
			1454-Census Survey, etc.	
24,44	1,43,00	1,43,00	1456-Civil Supplies	1,50,00
48,22	1,15,00	1,15,00	1475-Other General Economic Services	1,40,00
1,47,81,35	3,38,06,00	3,38,06,00	Total-(iii)	4,01,28,00
1,89,19,06	4,26,02,00	4,26,02,00	Total - (c)	4,69,33,00
2,28,59,89	4,66,16,00	4,66,16,00	TOTAL-B-NON-TAX REVENUE	5,12,77,00
			C- GRANTS-IN-AID -	
24,81,25,37	35,77,32,30	35,77,32,30	1601-Grants-in-aid from the Central Government	48,68,83,00
24,81,25,37	35,77,32,30	35,77,32,30	TOTAL-C	48,68,83,00
70,43,13,13	89,80,85,30	89,80,85,30	TOTAL-RECEIPTS FROM REVENUE HEADS	1,12,79,80,00

Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Heads of Account	Budget Estimates 2017-2018
1	2	3	4	5
			E- PUBLIC DEBT	
8,34,69,69	13,23,29,74	13,23,29,74	6003-Internal Debt of the State Government	13,50,00,00
2,23,46	12,10,00	12,10,00	6004-Loans and Advances from the Central Government	33,54,00
8,36,93,15	13,35,39,74	13,35,39,74	TOTAL-E	13,83,54,00
			F- LOANS AND ADVANCES -	
			6202-Loans for Education, Sports, Art and Culture.	
			6215-Loans for Water Supply and Sanitation.	
5,41	16,00	16,00	6216-Loans for Housing	11,00
	4,00	4,00	6217-Loans for Urban Development (Municipality)	3,00
			6225-Loans for Welfare of SC/ST	
6,34	10,00	10,00	6425-Loans to Co-operation	7,00
			6401-Loans for Crop Husbandry	
			6408-Loans for Food Storage and Warehousing	
			6235-Loans for Social Security and Welfare	
			6250-Loans for other Social Services	
			6851-Loans for Village and Small Industries	

Actuals 2015-2016	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Heads of Account	Budget Estimates 2017-2018
1	2	3	4	5
			6801-Loans for Power Projects	
	3,00	3,00	6885-Loans for Industries and Minerals (MCCL)	2,00
18,95,99	32,27,00	32,27,00	7610-Loans to Government Servants	21,78,00
19,07,74	32,60,00	32,60,00	TOTAL - F	22,01,00
			G- INTER STATE SETTLEMENT -	
			7810-Inter-State Settlement	
			TOTAL - G	
8,56,00,89	13,67,99,74	13,67,99,74	TOTAL-CAPITAL RECEIPTS	14,05,55,00
78,99,14,02	1,03,48,85,04	1,03,48,85,04	TOTAL-RECEIPTS IN THE CONSOLIDATED FUND	1,26,85,35,00