

**Budget at a Glance
Statement - II**

[₹ In lakh]

RECEIPTS & EXPENDITURES	2015-2016	2016-2017		2017-2018
	Actuals	Budget	Revised	Budget
		Estimates	Estimates	Estimates
1. Revenue Receipt	70,43,13.13	89,80,85.30	89,80,85.30	1,12,79,80.00
2 (a) Tax Revenue	43,33,27.87	49,37,37.00	49,37,37.00	58,98,20.00
(b) From Centre	24,81,25.37	35,77,32.30	35,77,32.30	48,68,83.00
3. Non-Tax Revenue	2,28,59.89	4,66,16.00	4,66,16.00	5,12,77.00
4. Capital Receipt	8,56,00.89	11,92,99.74	11,92,99.74	12,30,55.00
5. Recoveries of Loans	19,07.74	32,60.00	32,60.00	22,01.00
6. Other Receipts				
7. Borrowings and other liabilities	8,36,93.15	11,60,39.74	11,60,39.74	12,08,54.00
8. Total Receipts (1+4)	78,99,14.02	1,01,73,85.04	1,01,73,85.04	1,25,10,35.00
9. Non-Plan Expenditure/Establishment Expenditure	46,62,66.03	50,07,07.89	50,07,07.89	58,04,22.15
10. On Revenue Account of which	43,07,63.85	45,66,43.15	45,66,43.15	54,43,92.45
11. Interest Payments	4,65,87.97	5,51,29.07	5,51,29.07	5,88,85.00
12. On Capital Account of which	3,55,02.18	4,40,64.74	4,40,64.74	3,60,29.70
13. Loan Repayment	3,37,34.35	4,03,87.74	4,03,87.74	3,35,39.70
14. Plan Expenditure/Development Expenditure	32,91,65.37	55,00,00.00	55,00,00.00	70,69,00.00
15. On Revenue Account	20,40,08.90	40,27,52.25	40,27,52.25	52,03,71.23
16. On Capital Account	12,51,56.47	14,72,47.75	14,72,47.75	18,65,28.77
17. Total Expenditure (9+14)	79,54,31.40	1,05,07,07.89	1,05,07,07.89	1,28,73,22.15
18. Revenue Expenditure (10+15)	63,47,72.75	85,93,95.40	85,93,95.40	1,06,47,63.68
19. Capital Expenditure (12+16)	16,06,58.65	19,13,12.49	19,13,12.49	22,25,58.47
20. Total Expenditure (Excluding Loan Repayment)(17-13)	76,16,97.05	1,01,03,20.15	1,01,03,20.15	1,25,37,82.45
21. Revenue Deficit(1-18)	6,95,40.38	3,86,89.90	3,86,89.90	6,32,16.32
22. Fiscal Deficit {(1+5+6)-20}	-5,54,76.18	-10,89,74.85	-10,89,74.85	-12,36,01.45
23. Primary Deficit(difference between 22 and 11)	-88,88.21	-5,38,45.78	-5,38,45.78	-6,47,16.45