

## Budget at a Glance

### Statement - I

[ ₹ In lakh]

I t e m s	2015-2016 Actual	2016-2017 Revised Estimates	2017-2018 Budget Estimates
1	2	3	4
<b>1. Opening Balance</b>	<b>-4,68,88.22</b>	<b>-71,97.47</b>	<b>-1,85,73.69</b>
2. Revenue Receipt	70,43,13.13	89,80,85.30	1,12,79,80.00
3. Capital Receipt under Consolidated Fund	8,56,00.89	13,67,99.74	14,05,55.00
4. Capital Receipt under Contingency Fund	1,05,00.00	2,05,00.00	3,05,00.00
5. Capital Receipt under Public Account	2,21,37,53.18	2,27,90,99.69	2,57,86,38.70
<b>Total Receipts</b>	<b>3,01,41,67.20</b>	<b>3,33,44,84.73</b>	<b>3,87,76,73.70</b>
<b>Grand Total</b>	<b>2,96,72,78.98</b>	<b>3,32,72,87.26</b>	<b>3,85,91,00.01</b>
1. Revenue Expenditure	63,47,72.75	85,93,95.40	1,06,47,63.68
2. Capital expenditure under Consolidated Fund	16,06,58.65	20,88,12.49	24,00,58.47
3. Capital expenditure under Contingency Fund	1,05,00.00	2,05,00.00	3,05,00.00
4. Capital expenditure under Public Account	2,16,85,45.05	2,25,71,53.06	2,55,44,97.41
<b>Total Expenditure</b>	<b>2,97,44,76.45</b>	<b>3,34,58,60.95</b>	<b>3,88,98,19.56</b>
<b>Closing Balance</b>	<b>-71,97.47</b>	<b>-1,85,73.69</b>	<b>-3,07,19.55</b>
<b>Grand Total</b>	<b>2,96,72,78.98</b>	<b>3,32,72,87.26</b>	<b>3,85,91,00.01</b>