

RE-ASSIGNMENT OF BUDGET GRANT

EXISTING BUDGET GRANT				RE-ASSIGNMENT OF BUDGET GRANT		
Grant No	Head of Account	Departments Administering the Grant	Field Department	Grant No reassigned	Head of Account	Department to Administer the Grant
1	2011 Parliamentary/State/Union Territory	Parliamentary Affairs	Assembly Secretariat	1	2011 Parliamentary/State/Union Territory	Parliamentary Affairs
2	2012 Governor	Personnel	Governor Secretariat	2	2012 Governor	Personnel
3	2013 Council of Ministers	C.M. Secretariat S.A.D	CM Secretariat SAD	3	2013 Council of Ministers <i>2052 Secretariat General Services</i>	CM Secretariat
4	2014 Administration of Justice	Law	Law	4	2014 Administration of Justice	Law
5	2015 Elections	Election	Election	5	2015 Elections	Election
6	2029 Land Revenue 2245 Relief on Account of Natural Calamities 2250 Other Social Services 3475 Other General Economic Services 6225 Loans for Welfare of S.CS., S.TS. and other B.CS. 6250 Loans for other Social Services 6401 Loans for Crop Husbandry	Revenue & Disaster Management	Land Records, Survey & Disaster Management	6	2029 Land Revenue 2245 Relief on Account of Natural Calamities 2250 Other Social Services 3475 Other General Economic Services 6225 Loans for Welfare of S.CS. S.TS. and other B.CS. 6250 Loans for other Social Services 6401 Loans for Crop Husbandry <i>2552 North Eastern Areas</i>	Revenue & Disaster Management
7	2030 Stamps and Registration	ERTS	Stamp & Registration	7	2030 Stamps and Registration	ERTS
8	2039 State Excise	ERTS	Commissioner of Excise	8	2039 State Excise	ERTS
9	2040 Sales Tax 2045 Other Taxes and Duties on Commodities and Services	ERTS	Commissioner of Taxes	9	2040 Sales Tax 2045 Other Taxes and Duties on Commodities and Services	ERTS

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10	2041 Taxes on Vehicles 2070 Other Administrative Services 3055 Road Transport 5053 Capital Outlay on Civil Aviation 5055 Capital Outlay on Road Transport	Transport	Commissioner of Transport	10	2041 Taxes on Vehicles 2070 Other Administrative Services 3055 Road Transport 5053 Capital Outlay on Civil Aviation 5055 Capital Outlay on Road Transport <i>4552 Capital Outlay on North Eastern Areas</i>	Transport
11	2045 Other taxes and Duties on Commodities and Services 2501 Special Programmes for Rural Development 2801 Power 2810 New & Renewable Energy 4801 Capital Outlay on Power Projects 6801 Loans for Power Projects	Power (Electricity)	Senior Electrical Inspector Meghalaya Non Conventional Rural Energy Dev Agency Me ECL	11	2045 Other taxes and Duties on Commodities and Services 2501 Special Programmes for Rural Development 2801 Power 2810 New & Renewable Energy 4801 Capital Outlay on Power Projects 6801 Loans for Power Projects <i>2552 North Eastern Areas</i>	Power
12	2047 Other Fiscal Services	Finance (B)	Director of Small Saving	12	2047 Other Fiscal Services	Finance (B)
Charged Expenditure	2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payment	Finance (EA)	Finance (EA)	Charged Expenditure	2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payment	Finance (EA)
	2051 Public service Commission	Personnel & AR (B)	MPSC		2051 Public service Commission	Personnel & AR (B)

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13	2052 Secretariat General Services	C.M. Secretariat/ SAD	CM Secretariat	13	2013 Council of Ministers	Secretariat Administration
	2251 Secretariat Social Services				2052 Secretariat General Services	
	3451 Secretariat Economic Services I Civil Department	SAD/ Finance/Political/ Personnel	SAD(A)/MCRM/ Board of Rev/ Finance (EA)/ Political Information Technology Meghalaya State Information Commission	37	2251 Secretariat Social Services	
	5275 Capital Outlay on other Communication Services	SAD/ Programme Implementation			3451 Secretariat Economic Services	
	Information Technology	Programme Implementation		2052 Secretariat General Services	Information Technology & Communication	
				5275 Capital Outlay on Other Communication Services		
14	2053 District Administration	Personnel Political	District Administration	14	2053 District Administration	Personnel
15	2054 Treasury and Accounts Administration	Finance (E)	Accounts & Treasuries Local Fund Audit	15	2054 Treasury and Accounts Administration	Finance (E)
16	2055 Police 2070 Other Administrative Services 2216 Housing 4055 Capital Outlay on Police	Home (Police)	Police	16	2055 Police 2070 Other Administrative Services 2216 Housing 4055 Capital Outlay on Police	Home (Police)
17	2056 Jails	Home Jails	Prisons	17	2056 Jails	Home Jails
18	2058 Stationery and Printing 4058 Capital Outlay on Stationery & Printing	Printing & Stationery	Printing & Stationery	18	2058 Stationery and Printing 4058 Capital Outlay on Stationery & Printing	Printing & Stationery

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19	2052 Secretariat General Services 2059 Public Works 2216 Housing 4059 Capital Outlay on Public Works 4202 Capital Outlay on Education/ Art & Culture 4216 Capital Outlay on Housing	Public Works Department	PWD Secretariat			
			Chief Engineer PWD (Roads) Chief Engineer PWD (Bldgs)	19	2052 Secretariat General Services 2059 Public Works 2216 Housing 4059 Capital Outlay on Public Works 4202 Capital Outlay on Education/ Arts & Culture 4216 Capital Outlay on Housing	Public Works Department (Buildings)
20	2070 Other Administrative Services, etc.	Civil Defence & Home Guards	Civil Defence & Home Guards	20	2070 Other Administrative Services	Civil Defence & Home Guards
21	2202 General Education 2203 Technical Education 2204 Sport and Youth Services 2205 Art and Culture 3425 Other Scientific Research 3454 Census, Survey and Statistics 4202 C.O. on Education	Education Sports & Youth Affairs Arts & Culture	School Education & Literacy	21	2202 General Education 2203 Technical Education 2204 Sport and Youth Services 4202 C.O. On Education 2552 North Eastern Areas 4552 Capital Outlay on North Eastern Areas	Education Department
			Higher & Technical Education Elementary Research & Training	58	2204 Sports and Youth Services 2552 North Eastern Areas 4552 Capital Outlay on North Eastern Areas	Sport & Youth Affairs
			Sports & Youth Affairs	64	2205 Art and Culture 3425 Other Scientific 3454 Census, Survey and Statistics 2552 North Eastern Areas	Arts & Culture

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22	2070 Other Administrative Services 2216 Housing	General Administration Political	General Administration Political	22	2070 Other Administrative Services - 2216 Housing <i>2235 Social Security & Welfare</i>	General Administration (A&B)
23	2070 Other Administrative Services	Home (Passport) Personnel Political	Home (Passport) Meghalaya Administrative Training Institute Political	23	<i>2251 Secretariat Social Services</i>	Personnel
24	2071 Pensions and other Retirement Benefits	Finance (PC)	Directorate of Accounts & Treasuries	24	2071 Pensions and other Retirement Benefits <i>2235 Social Security and Welfare</i>	Finance (PC)
25	2075 Miscellaneous General Services	ERTS Finance (EA)	Director State Lottery Finance (EA)	25	2075 Miscellaneous General Services	ERTS
26	2210 Medical and Public Health 2211 Family Welfare 4210 Capital Outlay on Medical & Public Health	Health & Family Welfare	DHS (MI) DHS (FW) DHS (Research) Commissioner of Food Safety	26	2210 Medical and Public Health 2211 Family Welfare 4210 Capital Outlay on Medical & Public Health <i>2552 North Eastern Areas</i>	Health & Family Welfare
27	2215 Water Supply and Sanitation 2216 Housing 4215 Capital Outlay on Water Supply & Sanitation 4216 Capital Outlay on Housing	Public Health Engineering	Chief Engineer PHE	27	2215 Water Supply and Sanitation 2216 Housing 4215 Capital Outlay on Water Supply & Sanitation 4216 Capital Outlay on Housing <i>4552 Capital Outlay on North Eastern Areas</i>	Public Health Engineering
28	2216 Housing 4216 Capital Outlay on Housing	Housing	Director Housing	28	2216 Housing 4216 Capital Outlay on Housing	Housing

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29	2217 Urban Development 4216 Capital Outlay on Housing 4217 Capital Outlay on Urban Development	Urban Affairs	Director Urban Affairs	29	2217 Urban Development 4216 Capital Outlay on Housing 4217 Capital Outlay on Urban Development	Urban Affairs
30	2220 Information and Publicity	Public Relation	Directorate of Information and Public Relation	30	2220 Information and Publicity <i>2552 North Eastern Areas</i>	Public Relation
31	2230 Labour and Employment	Labour	Labour Commissioner Employment & Craftsmen Training Inspector of Boiler and Factory Employees State Insurance Meghalaya Civil Task Force	31	2230 Labour and Employment-	Labour
32	3456 Civil Supplies	Food Civil Supplies & Consumer Affairs	Directorate of Food Civil Supplies & Consumer Affairs	32	3456 Civil Supplies	Food Civil Supplies & Consumer Affairs
33	6235 Loans for Social Security & Welfare	Political		33	<i>2053 District Administration 2070 Other Administrative Services etc 2075 Miscellaneous General Services 2235 Social Security and Welfare 2235 Social Security and Welfare 6235 Loans for Social Security & Welfare</i>	Political
34	2225 Welfare of SCs, STs and OBCs 2235 Social Security and Welfare 2236 Nutrition 4235 Capital Outlay on Social Security	District Council Affairs Social Welfare	District Council Affairs Director of Social Welfare	34	2235 Social Security and Welfare 2236 Nutrition 4235 Capital Outlay on Social Security & Welfare.	Social Welfare

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Grant No	Head of Account	Departments Administering the Grant	Field Department	Grant No reassigned	Head of Account	Department to Administer the Grant
	& Welfare			35	2225 Welfare of SCs, STs and OBCs 6225 Loans for Welfare of Schedule Caste, Schedule Tribes and Other Backward Classes	District Council Affairs
35	2235 Social Security and Welfare	General Administration Finance (PC) Political	General Administration Finance (PC) Political			
36	2075 Miscellaneous General Services 2235 Social Security and Welfare	Political Finance (AF)	Political Finance (AF)	36	2070 Other Administrative Services (Home Passport)	Home (Passport)
37	2250 Other Social Services	Parliamentary Affairs				
38	3451 Secretariat Economics Services 5475 Capital Outlay on Other General Economic Services	Planning	Planning Science & Technology	38	3451 Secretariat Economics Services 5475 Capital Outlay on Other General Economic Services 2552 North Eastern Areas	Planning
39	2425 Co-operation 2435 Other Agricultural Programmes 4425 Capital Outlay on Co-operation 4435 Capital Outlay on Other Agriculture Programme 6425 Loans for Cooperation	Co-operation	Registrar of Cooperative Societies	39	2425 Co-operation 2435 Other Agricultural Programmes 4425 Capital Outlay on Co-operation 4435 Capital Outlay on Other Agriculture Programme 6425 Loans for Cooperation 2552 North Eastern Areas	Co-operation
40	2552 North Eastern Areas (Special Areas Programme) 4552 C.O. on North Eastern Areas 6552 Loans for North Eastern Areas	Agriculture/Soil Conservation/ Animal Husbandry & Veterinary/Industries/ Sericulture & Weaving/ Mining & Geology/Power P.W.D	Agriculture/Soil Conservation/ Animal Husbandry & Veterinary/Industries Sericulture & Weaving Mining & Geology Power/P.W.D			Transferred to Grant administered by respective Departments

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41	3454 Census Survey & Statistics Survey and Statistics	Planning Department	Director Economic Statistic	41	3454 Census Survey & Statistics Survey and Statistics	Planning
42	2216 Housing 3475 Other General Economic Services	Legal Meteorology Department	Controller of Weight & Measures	42	2216 Housing 3475 Other General Economic Services	Legal Meteorology
43	2216 Housing 2401 Crop Husbandry 2415 Agricultural Research and Education 2435 Other Agriculture Programme 2701 Medium Irrigation 2702 Minor Irrigation 2711 Flood Control and Drainage 4216 Capital Outlay on Housing 4401 Capital Outlay on Crop Husbandry 4416 Investments in Agriculture Financial Institution 4701 Capital Outlay on Medium	Agriculture Water Resources	Director Agriculture Director Horticulture Chief Engineer, Water Resources	43	2216 Housing Under Sub Major 07 2401 Crop Husbandry 2415 Agricultural Research and Education 2435 Other Agriculture Programme 4401 Capital Outlay on Crop Husbandry 4416 Investments in Agriculture Financial Institution <i>2552 North Eastern Areas</i>	Agriculture (Agriculture)
				43	2401 Crop Husbandry 2415 Agricultural Research and Education 2435 Other Agriculture Programme 4401 Capital Outlay on Crop Husbandry 4416 Investments in Agriculture Financial Institution <i>2552 North Eastern Areas</i>	Agriculture (Horticulture)

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Grant No	Head of Account	Departments Administering the Grant	Field Department	Grant No reassigned	Head of Account	Department to Administer the Grant
	Irrigation 4702 Capital Outlay on Minor Irrigation 4711 C Capital Outlay on Flood Control Projects			65	2216 Housing 2701 Medium Irrigation 2702 Minor Irrigation 2711 Flood Control and Drainage 4216 Capital Outlay on Housing 4701 Capital Outlay on Medium Irrigation 4702 Capital Outlay on Minor Irrigation 4711 Capital Outlay on Flood Control Projects <i>4552 Capital Outlay on North Eastern Areas</i>	Water Resources
44	2701 Medium Irrigation 2711 Flood Control 4701 C.O. on Medium Irrigation 4711 C.O. on Flood Control Projects	Public Works Department	Chief Engineer PWD (Roads)	44	2701 Medium Irrigation 2711 Flood Control 4701 C.O. on Medium Irrigation 4711 C.O. on Flood Control Projects	Public Works Department (Roads)
45	2216 Housing 2402 Soil and Water Conservation 2415 Agriculture Research and Education	Soil & Water Conservation	Director of Soil Conservation	45	2216 Housing 2402 Soil and Water Conservation 2415 Agriculture Research and Education	Soil & Water Conservation
46	2501 Special Programme for Rural Development	Border Areas	Director Border Areas Dev.	46	2501 Special Programme for Rural Development <i>2552 North Eastern Areas</i> <i>4552 Capital Outlay on North Eastern Areas</i>	Border Areas
47	2216 Housing 2403 Animal Husbandry 2415 Agricultural Research and Education	Animal Husbandry & Veterinary	Directorate of Animal Husbandry & Veterinary	47	2216 Housing 2403 Animal Husbandry 2415 Agricultural Research and Education <i>4552 Capital Outlay on North Eastern Areas</i>	Animal Husbandry & Veterinary

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48	2404 Dairy Development 2216 Housing 2415 Agricultural Research & Education	Animal Husbandry & Veterinary	Directorate of Animal Husbandry & Veterinary	48	2404 Dairy Development 2216 Housing 2415 Agricultural Research & Education 4552 Capital Outlay on North Eastern Areas	Animal Husbandry & Veterinary
49	2216 Housing 2405 Fisheries 2415 Agricultural Research & Education 4216 Capital Outlay on Housing	Fisheries	Director Fisheries	49	2216 Housing 2405 Fisheries 2415 Agricultural Research & Education 4216 Capital Outlay on Housing 2552 North Eastern Areas	Fisheries
50	2406 Forestry and Wildlife 2415 Agricultural Research & Education 4406 C.O. on Forestry and Wildlife	Forest & Environment	Principal Chief Conservator of Forest.	50	2406 Forestry and Wildlife 2415 Agricultural Research & Education 4406 C.O. on Forestry and Wildlife	Forest & Environment
51	2216 Housing 2501 Special Programmes for Rural Development 2505 Rural Employment 2515 Other Rural Development Programme 4216 Capital Outlay on Housing	Community & Rural Development	Director C&RD	51	2216 Housing 2501 Special Programmes for Rural Development 2505 Rural Employment 2515 Other Rural Development Programme 4216 C.O. on Housing 2552 North Eastern Areas	Community & Rural Development
52	2852 Industries 4854 Capital Outlay on Cement 4885 Other Capital Outlay on Industries and Minerals 6885 Loans for other Industries and Minerals	Commerce & Industries	Director of Industries	52	2852 Industries 4854 Capital Outlay on Cement 4885 Other Capital Outlay on Industries and Minerals 6885 Loans for other Industries and Minerals	Commerce & Industries

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53	2851 Village and Small Industries 4851 Capital Outlay on Village & Small Scale Industries 6851 Loans for Village & Small Industries	Sericulture & Weaving	Directorate of Sericulture & Weaving	53	2851 Village and Small Industries 4851 Capital Outlay on Village & Small Scale Industries 6851 Loans for Village & Small Industries <i>2552 North Eastern Areas</i>	Sericulture & Weaving
54	2851 Village and Small Industries 4216 Capital Outlay on Housing 4851 Capital Outlay on Village & Small Scale Industries 6851 Loans for Village & Small Industries	Commerce & Industries	Director of Industries	54	2851 Village and Small Industries 4216 Capital Outlay on Housing 4851 Capital Outlay on Village & Small Scale Industries 6851 Loans for Village & Small Industries <i>2552 North Eastern Areas</i>	Commerce & Industries
55	2853 Non Ferrous Mining & Small Metallurgical Industries 4216 Capital Outlay on Housing 4853 Capital Outlay on Non Ferrous Mining & Metallurgical Industries	Mining & Geology	Directorate of Mining & Geology	55	2853 Non Ferrous Mining & Small Metallurgical Industries 4216 Capital Outlay on Housing 4853 Capital Outlay on Non Ferrous Mining & Metallurgical Industries	Mining & Geology
56	3054 Roads and Bridges 5054 C.O. on Roads and Bridges	Public Works Department	Chief Engineer PWD (Roads)	56	<i>2059 Public Works</i> 3054 Roads and Bridges 5054 Capital Outlay on Roads & Bridges <i>4552 Capital Outlay on North Eastern Areas</i>	PWD (Roads)
57	3452 Tourism 5452 Capital Outlay on Tourism 7452 Loan for Tourism	Tourism	Directorate of Tourism	57	3452 Tourism 5452 Capital Outlay on Tourism 7452 Loan for Tourism <i>2552 North Eastern Areas</i> <i>4552 Capital Outlay on North Eastern Areas</i>	Tourism

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Grant No	Head of Account	Departments Administering the Grant	Field Department	Grant No reassigned	Head of Account	Department to Administer the Grant
58	3606 Aid Material and Equipments	Health & Family Welfare			Discontinued	
59	5465 Investment in General Finance Trading Institute	Finance (EA)		59	5465 Investment in General Finance Trading Institute 2075 <i>Miscellaneous General Services (Guarantee Redemption Fund)</i> 3451 <i>Secretariat Economics Services</i>	Finance (EA)
Charged Expenditure	6003 Internal Debt of the State Govt. (Charged)	Finance (EA)		Charged Expenditure	6003 Internal Debt of the State Govt. (Charged)	Finance (EA)
	6004 Loans & Advance from Central Govt. (Charged)				6004 Loans & Advance from Central Govt. (Charged)	
60	7610 Loans to Govt. Servants	Finance (AF)		60	7610 Loans to Govt. Servants 2235 <i>Social Security and Welfare</i>	Finance (AF)
61	7615 Misc. Loans	Finance (EA)		61	7615 Misc. Loans	Finance (EA)
62	7810 Inter State Settlement	Finance (EA)		62	7810 Inter State Settlement	Finance (EA)
63	7999 Appropriation to CF	Finance (EA)		63	7999 Appropriation to CF	Finance (EA)
	Public Account	Finance (EA)			Public Account	Finance (EA)