



सत्यमेव जयते

GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

DISCLOSURE STATEMENTS BROUGHT OUT IN COMPLIANCE TO THE
CONDITIONS OF FISCAL TRANSPARENCY SET OUT IN
THE MEGHALAYA FISCAL RESPONSIBILITY AND BUDGET MANAGEMENT ACT AND
RULES, 2006

(2014-2015)

(Confidential till placed before the Legislature)

GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

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Disclosure Statements brought out in compliance to the conditions of fiscal transparency set out in the Meghalaya Fiscal Responsibility and Budget Management Act and Rules, 2006.

FORM F-1

Macro Economic Framework Statement

1. Overview of the State Economy and GSDP Growth Rate:

The GSDP of the State at current prices during 2009-10, 2010-11, 2011-12, 2012-13 and 2013-14 stood at ` 12709.11 crore, ` 14582.56 crore, ` 16433.86 crore, ` 18563.84 crore and ` 21151.90 crore respectively, registering an average annual growth rate of 13.58% per annum. The Per Capita income during the above five years is ` 49,298/-, ` 55,893/-, ` 62,273/-, ` 69,554/- and ` 78,340/- respectively, registering an annual growth rate of 12.28% per annum.

Analysis of the status of the 'sector-wise percentage' contribution of each of the three sectors; the primary, secondary and tertiary during the period 2009-10 to 2013-14 shows that the primary sector contributes on average around 16% of the State's GSDP, the secondary sector on an average around 31% and the Tertiary sector on an average around 53%.

2. Overview of the State Government Finances:

The State experienced a revenue deficit during 2011-12 of ` 180.34 crore on account of relatively higher disbursement of salaries and pension, enhancement of salaries for ad hoc school teachers and normalization of Plan posts up to the 10th Plan. However, the State improved its performance in the Revenue Account and was able to reverse the situation enabling it to turn the deficit and managed a surplus of ` 536.82 crore during 2012-13. The Revenue Surplus is estimated to further improve to ` 1250.13 crore during 2013-14 (RE) on account of higher Revenue Receipt largely due to higher devolution from the Central Government. The Revenue Surplus during 2014-15 is estimated at ` 1224.82 crore.

The Fiscal Deficit of ` 1065.25 crore during 2011-12 on account of lower receipts and higher expenditure, particularly the Plan expenditure improved to ` 395.28 crore during 2012-13 on account of higher receipts and lower expenditure, particularly the Plan Revenue Expenditure which fell by 8% from the previous year's level. The Fiscal Deficit is estimated to deteriorate and to increase to ` 526.39 crore during 2013-14 (RE). The Fiscal Deficit is expected to be marginally higher during 2014-15 at ` 527.41 crore.

The Primary Deficit fell from ` 779.58 crore during 2011-12 to ` 81.46 crore during 2012-13. The Primary Deficit is estimated to increase to ` 172.20 crore during 2013-14 (RE) but the same is expected to fall to ` 124.51 crore during 2014-15.

The macro perspective of the State's Economy and its Financial Overview have also been comprehensively represented in the form of a Statement at Table-I

Macro Economics Framework Statement

Economic Performance at a Glance

Table 1: Trends in Select Macro-economic and Fiscal Indicator

| | | Absolute value (` in Crore) | | | Percentage Changes | |
|----|-----------------------------------------------|--------------------------------|--------------------|-----------------|--------------------|---------------|
| | | 2011 -12 Actual | 2012 -13 Actual | 2013 - 14 RE | 2012-13 Actual | 2013-14 RE |
| | Real Sector | | | | | |
| 1 | GSDP | | | | | |
| | (a) at current prices | 16433.86 | 18563.84 | 21151.90 | 13 | 14 |
| | (b) at 2004-05 prices | 11414.04 | 12513.28 | 13854.35 | 10 | 11 |
| 2 | Agriculture Production (At current price) | 2620.17 | 2838.46 | 3021.34 | 8 | 6 |
| 3 | Industrial Production (At current price) | 5069.24 | 5813.11 | 6527.64 | 15 | 12 |
| 4 | Tertiary Sector Production (At current price) | 8744.45 | 9912.26 | 11602.91 | 13 | 17 |
| | Government Finances | | | | | |
| 1 | Revenue Receipts(2+3) | 4654.47 | 5536.35 | 8583.39 | 19 | 55 |
| 2 | Tax Revenue(2.1+2.2) | 1741.73 | 2040.18 | 2275.05 | 17 | 12 |
| | 2.1 Own Tax Revenue | 697.54 | 847.72 | 855.40 | 22 | 1 |
| | 2.2 State's share in Central Taxes | 1044.19 | 1192.46 | 1419.65 | 14 | 19 |
| 3 | Non Tax Revenue (3.1+3.2) | 2912.74 | 3496.17 | 6308.34 | 20 | 80 |
| | 3.1 State's Own Non Tax Revenue | 368.24 | 484.95 | 516.59 | 32 | 7 |
| | 3.2 Central Transfer | 2544.50 | 3011.22 | 5791.75 | 18 | 92 |
| 4 | Capital Reciepts(5+6+7) | 490.62 | 487.38 | 654.02 | -1 | 34 |
| 5 | Recovery of Loans | 22.71 | 23.25 | 26.14 | 2 | 12 |
| 6 | Other Receipts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Borrowing and other Liabilities | 467.91 | 464.13 | 627.88 | -1 | 35 |
| 8 | Total Receipts(1+4) | 5145.09 | 6023.73 | 9237.41 | 17 | 53 |
| 9 | Non Plan Expenditure | 2896.23 | 3345.42 | 3498.75 | 16 | 5 |
| 10 | Revenue Account of which | 2876.03 | 3280.83 | 3482.30 | 14 | 6 |
| 11 | (a) Interest Payments | 285.67 | 313.82 | 354.19 | 10 | 13 |

| | | Absolute value (` in Crore) | | | Percentage Changes | |
|-----------|------------------------------------------------|--------------------------------|--------------------|-----------------|--------------------|---------------|
| | | 2011 -12 Actual | 2012 -13 Actual | 2013 - 14 RE | 2012-13 Actual | 2013-14 RE |
| | (b) Subsidies | | | | | |
| | (c) Wages and Salaries | 1634.80 | 1947.11 | 1421.00 | | |
| | (d) Pension Payment | 375.79 | 388.26 | 335.11 | 3 | -14 |
| 12 | Capital Account (Non Plan Lending) | 20.20 | 64.59 | 16.45 | 220 | -75 |
| 13 | Plan Expenditure | 2846.20 | 2609.46 | 5637.17 | -8 | 116 |
| 14 | Revenue Account | 1958.78 | 1718.70 | 3850.97 | -12 | 124 |
| 15 | Capital Account(Plan Cap Outlay+Plan Lending) | 887.42 | 890.76 | 1786.20 | 0 | 101 |
| 16 | Total Expenditure (9+13) | 5742.43 | 5954.88 | 9135.92 | 4 | 53 |
| 17 | Revenue Expenditure (10+14) | 4834.81 | 4999.53 | 7333.27 | 3 | 47 |
| 18 | Capital Expenditure (12+15) | 907.62 | 955.35 | 1802.65 | 5 | 89 |
| 19 | Revenue Surplus/Deficit (1-17) | -180.34 | 536.82 | 1250.12 | -398 | 133 |
| 20 | Fiscal Deficit {16-(1+5+6)} | -1065.25 | -395.28 | -526.39 | -63 | 33 |
| 21 | Primary Deficit (20-11a) | -779.58 | -81.46 | -172.20 | -90 | 111 |
| | Memo | | | | | |
| | Average amount of WMA from RBI (quarterly) | | Nil | Nil | | |
| | Average amount of OD from RBI (quarterly) | | Nil | | | |
| | Number of days of OD | | Nil | Nil | | |
| | Number of occasion of OD | | Nil | Nil | | |

* Source of data on the performance of the Economy of the State: Directorate of Economics and Statistics

Form F-2
Medium Term Fiscal Policy Statement

A.FISCAL INDICATORS-ROLLING TARGETS

| | | 2012-13 (Actual) | 2013-14 BE | 2013-14 RE | 2014-15 BE | Targets for next two years | |
|---|--------------------------------------------------------------|---------------------|---------------|---------------|---------------|----------------------------|----------------------|
| | | | | | | 2015-16 Estimates | 2016-17 Estimates |
| 1 | Revenue surplus as percentage of Total Revenue Receipts(TRR) | 9.70 | 14.56 | 14.56 | 11.01 | 11.01 | 11.03 |
| 2 | Fiscal Deficit as percentage of GSDP | 2.13 | 2.49 | 2.49 | 2.17 | 2.68 | 2.66 |
| 3 | Total Outstanding Liabilities as percentage of GSDP | 26.73 | 26.55 | 26.55 | 28.71 | 27.80 | 26.55 |
| 4 | [Any additional target(s)] | Nil | Nil | Nil | Nil | Nil | Nil |

- B. The fiscal indicators and rolling targets in the Statement above reflect the medium term fiscal perspective of the State. The State achieved a Revenue Surplus during 2012-13 due to increased Revenue Receipt, partly on account of higher collection from the State's Own Tax & Non Tax Revenue which increased by 22% and 32% respectively over the previous year's collection. As per Revised Estimate the State is estimated to have a Revenue Surplus of 14.56% of TRR during 2013-14 on account of higher Revenue Receipts, particularly due to high Central devolutions. Further, Budget Estimates for 2014-15 shows Revenue Surplus of 11.01% of TRR.
- C. As per the Statement, the fiscal deficit of the State during 2012-13 at 2.13% of GSDP is within the target of 3% set out in the MFRBM Act., 2006. The Revised Estimates 2013-14, however, shows a marginal deterioration in the finances of

the State as reflected by the increase in fiscal deficit to 2.49%. The Fiscal Deficit is estimated to improve to 2.17% of GSDP during 2014-15 which is much below the target of 3% set out in the FRBM.

Assumptions made in connection with the above Estimates on the Medium Term Fiscal Policy:

- 1. Expenditure:** The Non Plan Revenue expenditure of the State is estimated to increase significantly during 2014-15. This is basically on account of the normalization of Plan expenditure, which is as per recommendations of the 13th Finance Commission. Therefore, to effectively manage the increasing expenditure and avoid undesirable expenditure, the State is committed to implement the extant economy measures and restrictions on Non Plan expenditure.
- 2. Receipts:** Though the Non Plan Revenue Gap Grant is relatively favourable during 2013-14 the State's entitlement during 2014-15 is relatively lower. Therefore, besides accessing additional assistance from the Government of India to tide over the estimated shortfall, the State is taking measures to raise its own resources. Revenue targets of revenue earning Departments have been enhanced over the BE 2013-14.

FORM F- 3

Fiscal Policy Strategy Statement

The need for a fiscal policy strategy arises from the fact that the main objective of the Meghalaya Fiscal Responsibility and Budget Management Act, 2006 is to improve the fiscal structure of the State, consolidate the financial position and to follow a path that ensures fiscal sustainability.

- A. Fiscal Policy Overview:** The decision of the Central Government, in the early nineteen nineties, to restrict supporting the Non Plan Gap of the State through plan assistance, coupled with adverse financial and social developments put a great strain on the fiscal position of the State. Therefore, to achieve some form of fiscal consolidation, the State implemented a two-pronged strategy i.e. revenue augmentation and expenditure rationalization. Since these are basically discretionary policies, the State institutionalized the reform measures through enactment of the Meghalaya Fiscal Responsibility and Budget Management Act, 2006, and amendment thereafter.
- B. Fiscal Policy for the ensuing financial year:** The rationale behind the fiscal policy is basically to provide both economic development and social-equity. The State Government will endeavour to pursue a fiscal policy designed to:
- Ensure sustained, accelerated and broad based economic growth that would encourage entrepreneurship and poverty alleviation.
 - To undertake revenue and expenditure reforms that would ensure that the finances of the State are not disrupted by economic and financial shocks.
 - Undertake further tax reforms for widening the tax base and rationalization of rates to ensure not only increase in Government revenue but also to provide impetus for economic growth.

- Restructure subsidies to ensure that they are better targeted to achieve maximum externalities and to lessen their impact on the finances of the State.
- Create a socio-economic environment that provides economic and social opportunities to the people of the State.
- Promote fiscal empowerment to Government entities and ensure fiscal accountability and responsibility.

Tax Policy: With the introduction of e-services, the State Government has been able to achieve transparency, easier mode of payment for tax payers and increased revenue collection.

Expenditure Policy: The State will continue with its commitment to rationalize and pursue expenditure policies that would provide an impetus to economic growth and also reduce poverty. The main objective will be to rationalize the expenditure of the State in relation to its resources to prevent financial dislocation. Effort will also be made to contain Non Plan expenditure, and to reduce expenditure on salaries and wages through an objective analysis of the relevancy of existing posts and abolition of posts identified as redundant. The State has put a blanket ban on creation of new posts, except in cases where creation of such posts that are absolutely necessary for implementation of Government programmes/schemes and in providing public service.

Government Borrowings: The State Government will continue with its efforts to have a better debt-management mechanism which will not only attempt to limit the Outstanding debt-GSDP ratio to 26% by 2014-15 to limits recommended by the 13th Finance Commission, but also to maintain a sustainable debt level. Towards achieving this objective, the State was able to decrease its outstanding debt-GSDP ratio to 26.73% during 2012-13. This is estimated to slightly improve to 26.55% during 2013-14 (RE) which is below the figure during 2012-13 but still higher than the limit of 26% recommended by the 13th Finance Commission.

To avoid the burden of bunch-up repayment, the State Government has constituted an amortization fund in the form of the Consolidated Sinking Fund, managed by the RBI, to help ease the burden of retiring loans and avoiding future financial dislocation.

Contingent and other Liabilities: Though at present there is no statutory limit as to the outstanding amount of contingent liabilities, the State is committed to restricting the issue of guarantees, except on selective basis where the viability of the scheme to be guaranteed is assured and the scheme is beneficial to the State. To service contingent liabilities arising out of the invocation of State Government Guarantees, the Government has constituted the Meghalaya Guarantee Redemption Fund to be managed by the Reserve Bank of India.

Levy of User Charges: At present, not much revenue is raised by State Government from user charges, except for a nominal amount from Government school fees, hospital charges, house water connection in urban areas, etc. The State is committed to broaden the net of user charges to other areas such as irrigation by the formation of Water Users' Association under the Participatory Irrigation Management, water-supply by the proposed amendment of the existing Meghalaya Water Supply Rules, 1973, etc.

C. Strategic priorities for the ensuing year: The strategic policy for the ensuing year will be as follows:

- **Resource Mobilization:** The Task Force on Resource Mobilization has submitted the Second Interim Report for consideration of the Government. Additional revenue is also expected in view of the recent notification of the export fee on forest products. The Government has also enhanced the rate for tobacco and tobacco products to 20%. With these new measures the Government is expected to mobilize additional resources in the ensuing year.
- **Expenditure Management:** The State is committed to rationalize the Plan and Non Plan expenditure of the Budget so as to improve its fiscal position and allocate more resources for the socio economic development of the State.

Rationale for policy changes: The above measures are proposed to achieve better fiscal consolidation in the short to medium term and to make the State's finances sustainable in the long term.

Targets for the ensuing year:

- Maintaining the revenue surplus not below the level of 2007-08 (1.92% GSDP) as recommended by the 13th Finance Commission.
- Fiscal Deficit at level around 3% of the GSDP as recommended by the 13th Finance Commission.

Form D-1
Select fiscal Indicators

| | Items | 2012- 13 Actual | 2013-14 RE |
|----|------------------------------------------------------------------------|--------------------|---------------|
| 1 | Gross Fiscal Deficit as percentage of GSDP | -2.13 | -2.15 |
| 2 | Revenue Surplus as a percentage of Gross Fiscal Deficit | -135.81 | -237.49 |
| 3 | Revenue Surplus as percentage of GSDP | 2.89 | 5.11 |
| 4 | Revenue Surplus as percentage of TRR | 9.70 | 14.56 |
| 5 | Total Liabilities-GSDP Ratio (%) | 22.70 | 19.88 |
| 6 | Total Liabilities as Ratio Total Revenue Receipts (%) | 76.10 | 56.65 |
| 7 | Total Liabilities-State's Own Revenue Receipts (%) | 316.16 | 354.39 |
| 8 | State's Own Revenue Receipts to Revenue Expenditure (%) | 26.66 | 18.71 |
| 9 | Capital Outlay as percentage of Gross Fiscal Deficit. | -241.69 | -342.46 |
| 10 | Interest Payment as a percentage of Revenue Receipts | 5.67 | 4.13 |
| 11 | Salary Expenditure as a percentage of Revenue Receipts | 35.17 | 16.56 |
| 12 | Pension Expenditure as a percentage of Revenue Receipts | 7.01 | 3.90 |
| 13 | Non Developmental Expenditure as percentage of Aggregate Disbursements | 0.00 | 0.00 |
| 14 | Gross Transfer from the Centre as Percentage of Aggregate Disbursement | 52.91 | 65.16 |
| 15 | Non Tax Revenue as percentage of TRR | 63.15 | 73.49 |

Form D-2
(See Rule-6(1)(b))
A Component of State Government Liabilities

(` in crore)

| | Category | Raised during the fiscal year | | Repayment/Redemption during the Fiscal Year | | Outstanding Amount (End March) | |
|---|-----------------------------------------------------|-------------------------------|---------------|---------------------------------------------|---------------|--------------------------------|----------------|
| | | 2012-13 Actual | 2013-14 RE | 2012-13 Actual | 2013-14 RE | 2012-13 Actual | 2013-14 RE |
| 1 | Market Borrowings | 385.00 | 420.00 | 87.00 | 53.45 | 2272.15 | 2638.70 |
| 2 | Loans from Centre | 2.52 | 40.80 | 20.29 | 20.36 | 195.70 | 216.14 |
| 3 | Special Securities issued to NSSF | 84.80 | 80.00 | 14.07 | 15.50 | 562.61 | 627.11 |
| 4 | Borrowings from Financial Institutions/Banks | 50.91 | 87.08 | 45.74 | 49.13 | 317.95 | 355.90 |
| 5 | WMA/OD from RBI | | | | | | |
| 6 | Provident Funds, etc. | 204.02 | 268.26 | 94.96 | 107.46 | 840.44 | 1001.24 |
| 7 | Reserve Funds/Deposits | | | | | 20.35 | 20.35 |
| 8 | *Other Liabilities | | | 1.40 | 1.40 | 4.20 | 2.80 |
| | Total | 727.25 | 896.14 | 263.46 | 247.30 | 4213.40 | 4862.24 |

FORM D-3
(SEE RULE-6(1)(c))
Consolidated Sinking Fund (CSF)

(` in crore)

| Outstanding Balance in CSF at the beginning of previous year (31.3.2012) | Additions during the previous year 2012-13 | Withdrawals from CSF during the previous year (2012-2013) | Outstanding Balance in CSF at the previous year/ beginning of the current year (as on 31.03.12) 2013-2014 | Col 4 divided Outstanding stock of borrowings (%) as on 31-03-2013 | Additions during the current year 2013-2014 | Withdrawals from CSF during the current year 2013-2014 | Outstanding Balance in CSF at the end of current year/ beginning of ensuing year 2013-2014 | Col 8 divided Outstanding stock of SLR Borrowings (%) as on (31-03-2014) estimated figure |
|--------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 168.62 | 34.45 | Nil | 203.07 | 8.02 | 30.38 | Nil | 233.45 | 8.29 |

N.B.

- Col. 1:** Amount contributed upto 2011-2012 + Interest earned From investments in Govt. Stocks upto 2011-2012 (i.e. upto 31.3.2012) + Progressive Balance in CSF upto 2011-2012.
- Col. 2:** Principal Amount contributed to CSF during 2012-13 + Interest earned from investments in Govt. Stocks upto 31.03.2013.
- Col. 6:** Principal Amount contributed to CSF during 2013-14 + Interest Earned from investments in Govt. Stocks upto 30.9.2013.
- Col. 8:** Amount contributed upto 2013-14 + Interest earned From investments in Govt. Stocks upto 30.09.2013.

FORM D-4
Guarantees Given by the State Government

(` in crore)

| 1 | Category (No. of Guarantees within bracket) | Maximum Amount Guaranteed during the year (` in crore). | Outstanding at the beginning of the year (` in crore) | Additions during the year (` in crore) 2012-13 | Reduction during the year (Other than invoked during the year) (` in crore) 2012-13 | Invoked during the year (` in crore) | | Outstanding at the end of the year (` in crore) (2012-13) | Guarantee Commission or Fee (` in crore) | Remarks |
|-----|---------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------|-----------------------------------------------------------------------|---------------------------------------------------|-------------|
| | | | | | | Discharged | Not discharged | | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| a). | Cooperation (4 Nos) | 18.50 | 16.58 | | | | | 10.86 | | |
| b). | Power (9 Nos) | 939.98 | 834.64 | 56.10 | 47.53 | | | 843.21 | 31.61 | |
| | Total | 958.48 | 851.22 | 56.10 | 47.53 | 0.00 | 0.00 | 854.07 | 31.61 | 0.00 |

FORM-5

| Sl No | Name of Deptt | a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year | | | | | | | | | a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year | | | | | | | | | | |
|--------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------|--------|-------|------------------------------|-----------------|--------|----------|-------|------|-----------------------------------------------------------------------------------------------------|-------|------------|----------|--------|-----------|------------|-------|----------|--------|--------|
| | | Financial | | | | | | | | | Physical | | | | | | | | | | |
| | | Loans to | | | Equity investment | Investment in | | | Total | Land | Buildings Office/residential | Road | Bridges | Projects | | | Equipments | | Vehicles | Others | Total |
| Local Bodies | Companies | Others | Shares | Bonus | Gol dated Securities/T.Bills | 14-day T. Bills | Others | | | | | | Irrigation | Power | Others | Machinery | Office | | | | |
| 4 | C&RD | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30.75 | 0 | 0 | 0 | 0 | 0 | 20.3 | 0 | 0 | 51.05 |
| | b. | 0.98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.98 | 2.95 | 0 | 0 | 0 | 0 | 0 | 46.05 | 0 | 0 | 49 |
| | c. | 0.98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.98 | 33.7 | 0 | 0 | 0 | 0 | 0 | 66.35 | 0 | 0 | 100.05 |
| 8 | Co-operation | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 11.17 | 0 | 0 | 0 | 0 | 0 | 11.17 | 0 | 1.26 | 0 | 0 | 0 | 0 | 0.14 | 0.45 | 0 | 1.85 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | c. | 0 | 0 | 0 | 11.17 | 0 | 0 | 0 | 0 | 0 | 11.17 | 0 | 1.26 | 0 | 0 | 0 | 0 | 0.14 | 0.45 | 0 | 1.85 |
| 13 | ERTS (Commr of Excise) | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.35 | 0 | 0.35 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.35 | 0 | 0.35 |
| | Finance(E) (Director of Acctts& Treasuries) | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.11 | 0 | 0.11 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.14 | 0 | 0.14 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.25 | 0 | 0.25 |
| 15 | Finance(E) (Examiner of Local Acctts) | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.05 | 0.10 | 0 | 0.15 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.05 | 0.10 | 0 | 0.15 |
| 16 | Finance(EA) | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 9.24 | 14281.16 | 0 | 0 | 14290.40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.90 | 0 | 0.90 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0.69 | 5937.02 | 0 | 0 | 5937.71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | c. | 0 | 0 | 0 | 0 | 0 | 9.93 | 20218.18 | 0 | 0 | 20228.11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.90 | 0 | 0.90 |
| 17 | Fisheries | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.67 | 1.23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.38 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.62 | 0 | 0 | 0 | 0 | 0.14 | 0.13 | 0.43 | 9.32 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.67 | 9.85 | 0 | 0 | 0 | 0 | 0.14 | 0.13 | 0.43 | 12.22 |
| 18 | Food Civil Supplies&CA | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.53 | 0 | 0 | 0 | 0 | 0.2 | 0.65 | 0 | 1.38 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.05 | 0 | 0 | 1.38 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.53 | 0 | 0 | 0 | 0 | 0.25 | 0.65 | 0 | 1.38 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|----|-----------------------------------------------------|--------------|---|------|-------|---|------|---------|---|----------|---------|---------|---------|---------|--------|-------|--------|-------|-------|---------|-------|----------|---------|
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 615.4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 615.40 | |
| 47 | PWD(Roads) | | | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 426.26 | 15.81 | 2147.24 | 880.58 | 13.03 | 0 | 26.9 | 5.70 | 0.63 | 3.40 | 0 | 3519.55 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.00 | 0.00 | 21.44 | 42.38 | 0.00 | 0 | 1.73 | 0.00 | 0.00 | 0.60 | 0 | 69.15 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 429.26 | 15.81 | 2168.68 | 922.96 | 13.03 | 0 | 28.63 | 5.7 | 0.63 | 4.00 | 0 | 3588.7 |
| 49 | Revenue | D5 & D8 only | | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.69 | 0 | 0 | 0 | 1.69 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.19 | 0.6 | 0.06 | 0 | 1.85 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.88 | 0.6 | 0.06 | 0 | 3.54 |
| 51 | Sericulture & Weaving | | | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.53 | 0.03 | 0 | 0.1 | 0 | 0.06 | 0 | 0 | 0 | 0 | 0 | 15.72 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.6 | 0 | 1.35 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.28 | 0.03 | 0 | 0.1 | 0 | 0.06 | 0 | 0 | 0 | 0.6 | 0 | 17.07 |
| | Social Welfare(Comr for Persons with Disabilities) | | | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.03 | 0.05 | 0 | 0.08 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.03 | 0.05 | 0 | 0.08 |
| 53 | Soil & Water Conservation | | | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0.2 | 0.1 | 1.5 | 0 | 3.30 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0.2 | 0.1 | 1.5 | 0 | 3.30 |
| | Sainik Welfare | | | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.4 | 0 | 0.40 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.4 | 0 | 0.40 |
| 56 | Tourism | | | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.29 | 0 | 0.17 | 0 | 0.46 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.29 | 0 | 0.17 | 0 | 0.46 |
| 58 | Urban Affairs | | | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.28 | 2.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37.58 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.06 | 0 | 0.00 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.28 | 2.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.06 | 0 | 37.58 |
| 60 | A.H. & Veterinary | | | | | | | | | | | | | | | | | | | | | | |
| | a. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1874.24 | 69.92 | 0 | 0 | 0 | 0 | 0 | 4.61 | 0 | 1.25 | 0 | 1950.02 |
| | b. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.92 | 5.25 | 0 | 0 | 0 | 0 | 0 | 0.45 | 0 | 0.84 | 0 | 9.46 |
| | c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1877.16 | 75.17 | 0 | 0 | 0 | 0 | 0 | 5.06 | 0 | 2.09 | 0 | 1959.48 |
| | A. | 0 | 0 | 0.03 | 50.64 | 0 | 9.24 | 14281.2 | 0 | 14341.07 | 2794.48 | 842.8 | 2148.5 | 880.82 | 13.13 | 0 | 121.89 | 43.43 | 43.87 | 102.293 | 0.002 | 6988.725 | |
| | B. | 0.98 | 0 | 0 | 12 | 0 | 0.69 | 5937.02 | 0 | 5950.69 | 8.87 | 54.13 | 21.44 | 42.38 | 0 | 0 | 5.2 | 8.21 | 54.04 | 15.68 | 0 | 211.22 | |
| | C. | 0.98 | 0 | 0.03 | 62.64 | 0 | 9.93 | 20218.2 | 0 | 20291.76 | 2803.35 | 896.93 | 2169.94 | 923.2 | 13.13 | 0 | 127.09 | 51.64 | 97.91 | 117.973 | 0.002 | 7199.945 | |

FORM D-6
(SEE RULE-6(2) (c)
Tax Revenues Raised But Not Realised
(Principal Taxes)

(As at the end of the reporting year)

| Major Head | Description | Amount under disputes | | | | | Amount not under disputes | | | | | Grand Total |
|------------|------------------------------------------------------|-----------------------------------|------------------------------------|-------------------------------------|---------------|-------------|-----------------------------------|------------------------------------|-------------------------------------|---------------|-------------|-------------|
| | | Over 1 year but less than 2 years | Over 2 years but less than 5 years | Over 5 years but less than 10 years | Over 10 years | Total | Over 1 year but less than 2 years | Over 2 years but less than 5 years | Over 5 years but less than 10 years | Over 10 years | Total | |
| | | (Rs. Crore) | | | | | (Rs. in Crore) | | | | | |
| | Taxes on Income & Expenditure | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Agriculture Income Tax | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Taxes on Professions Trades, Callings and employment | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Taxes on Property and capital Services | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Land Revenue | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Stamps and Registration fees | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Urban immovable Property tax | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Taxes On Commodities and Services | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Sales Tax | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Central Sales Tax | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Sales Tax on Motor Spirit and Lubricants | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Surcharge on Sales Tax | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | State Excise | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Taxes on Vehicles | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | Surcharge | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | ★ Other Taxes | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

FORM D-6
(SEE RULE-6(2) (c)
Tax Revenues Raised But Not Realised
(Principal Taxes)
COMMISSIONER OF EXCISE

(As at the end of the reporting year)

| | | Amount under disputes | | | | | Amount not under disputes | | | | | Grand Total |
|---------------------------|------------------------------------------|-----------------------------------|------------------------------------|-------------------------------------|---------------|-------------|-----------------------------------|------------------------------------|-------------------------------------|---------------|-------------|-------------|
| | | (Rs. Crore) | | | | | (Rs. in Crore) | | | | | |
| Major Head | Description | Over 1 year but less than 2 years | Over 2 years but less than 5 years | Over 5 years but less than 10 years | Over 10 years | Total | Over 1 year but less than 2 years | Over 2 years but less than 5 years | Over 5 years but less than 10 years | Over 10 years | Total | |
| 0039- State Excise. | License Fee from Outstills | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | License Fee of 1 Bottling | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | License Fee of M/s M.L.Bonded Warehouse. | | | | | 0.00 | | | | | 0.00 | 0.00 |
| | TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

FORM D-7
(SEE RULE -6(2)(d))
Statement of Miscellaneous Liabilities: Outstanding

Name of Department: Animal Husbandary & Veterinary

| | (` in Crore) |
|--------------------------------------------------------------|-------------------------------|
| | Outstanding Amounts \$ |
| Major Works and Contracts | 34.3381 |
| Committed Liabilities in respect of Land Acquisition Charges | - |
| Claims in respect of unpaid bills on works and supplies | - |

\$ The Outstanding Amount pertains to the end March position for the year before the current year

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 15

Name of Govt. Department- Directorate of Local Accounts, Meghalaya,Shillong.

| Head of Account "2054" (Major,sub-Major,Minor) 098-(01) Estt.Examine of Local Accounts (Shillong) 098-(02) Estt. Asstt.Examine of Local Accounts(Tura) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|----------------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. Employees (for each head of account) | | | | | |
| 1. Regular (for each grade in separate line) | 193 | 160 | 158 | 907,35,460/- (including 30% arrear) | 6,93,71,392/- |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | | | | | |
| B. Approved employees in PSUs under the Administrative Control of the Department (for each concerned head of Account) | | | | | |
| 1. Name of PSUs (for each grade in separate lines) | | | | | |
| C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 52

Name of Govt. Department- Industries (General)

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 1. 2852 Plan | | | | | |
| 2. 2852 Non Plan | | | | | |
| 3. 2851 Non Plan | | | | | |
| 1. Regular (for each Grade in separate lines) | | | | | |
| a) 2852 Plan | | | | | |
| 1. Grade - I | | | | | |
| 2. Grade - II | | | | | |
| 3. Grade - III | | | | | |
| 4. Grade - IV | | | | | |
| Total - a | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| b) 2852 Non Plan | | | | | |
| 1. Grade - I | | | | | |
| 2. Grade - II | | | | | |
| 3. Grade - III | | | | | |
| 4. Grade - IV | | | | | |
| Total - b | | | | | |
| c) 2851 Non Plan | | | | | |
| 1. Grade - I | | | | | |
| 2. Grade - II | | | | | |
| 3. Grade - III | | | | | |
| 4. Grade - IV | | | | | |
| Total - c | | | | | |
| 1. Officiating (for each grade in separate lines) | | | | | |
| 2. Adhoc (for each grade in separate lines) | | | | | |
| 3. Employee Charge to Works | | | | | |
| B. Approved employee in PSUs under the Administrative Control | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| of the department (for each head | | | | | |
| of Account) | | | | | |
| 1. Name of the PSUs (for each | | | | | |
| grade in separate lines) | | | | | |
| C. Approved staff in Aided | | | | | |
| Institution | | | | | |
| Institution under the Administra- | | | | | |
| tive control of Department (for | | | | | |
| each concerned head of | | | | | |
| accounts) | | | | | |
| 1. Name of Aided Institution | | | | | |
| (for each grade in separate lines) | | | | | |
| 2. Name of Aided Institution | | | | | |
| (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 52

Name of Govt. Department- Industries (Sixth Schedule)

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 1. 2852 Plan | | | | | |
| 2. 2852 Non Plan | | | | | |
| 3. 2851 Non Plan | | | | | |
| 4. 2851 Plan | | | | | |
| 1. Regular (for each Grade in separate lines) | | | | | |
| a) <u>2852 Plan</u> | | | | | |
| 1. Grade - I | | | | | |
| 2. Grade - II | | | | | |
| 3. Grade - III | | | | | |
| 4. Grade - IV | | | | | |
| Total - a | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| b) 2852 Non Plan | | | | | |
| 1. Grade - I | | | | | |
| 2. Grade - II | | | | | |
| 3. Grade - III | | | | | |
| 4. Grade - IV | | | | | |
| Total - b | | | | | |
| c) 2851 Non Plan | | | | | |
| 1. Grade - I | | | | | |
| 2. Grade - II | | | | | |
| 3. Grade - III | | | | | |
| 4. Grade - IV | | | | | |
| Total - c | | | | | |
| d) 2851 Plan | | | | | |
| 1. Grade - I | | | | | |
| 2. Grade - II | | | | | |
| 3. Grade - III | | | | | |
| 4. Grade - IV | | | | | |
| Total - d | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Officiating (for each grade in separate lines) | | | | | |
| 5. Adhoc (for each grade in separate lines) | | | | | |
| 6. Employee Charge to Works | | | | | |
| B. Approved employee in PSUs under the Administrative Control of the department (for each head of Account) 2. Name of the PSUs (for each grade in separate lines) | | | | | |
| C. <u>Approved staff in Aided Institution</u> Institution under the Administrative control of Department (for each concerned head of accounts) | | | | | |
| 2. Name of Aided Institution (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 1. 2852 Plan | 7 | 3 | 0 | 7.67 | 14.4 |
| 2. 2852 Non Plan | 74 | 53 | 56 | 194.09 | 184.28 |
| 3. 2851 Non Plan | 5 | 4 | 4 | 11.06 | 12.57 |
| 1. Regular (for each Grade in separate lines) | | | | | |
| a) <u>2852 Plan</u> | | | | | |
| 1. Grade - I | 2 | 2 | - | 11.75 | |
| 2. Grade - II | - | - | - | | |
| 3. Grade - III | 3 | - | - | - | |
| 4. Grade - IV | 2 | 1 | - | 2.88 | |
| Total - a | 7 | 3 | 0 | 14.63 | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| b) 2852 Non Plan | | | | | |
| 1. Grade - I | 10 | 8 | 8 | 42.12 | 54.16 |
| 2. Grade - II | 4 | 3 | 3 | 13.36 | 15.23 |
| 3. Grade - III | 51 | 35 | 36 | 113.32 | 121.03 |
| 4. Grade - IV | | | | | |
| Total - b | 74 | 53 | 54 | 184.28 | 206.94 |
| c) 2851 Non Plan | | | | | |
| 1. Grade - I | - | - | - | - | - |
| 2. Grade - II | 1 | 0 | - | 0.59 | - |
| 3. Grade - III | 3 | 3 | 3 | 9.01 | 9.05 |
| 4. Grade - IV | 1 | 1 | 1 | 2.49 | 2.53 |
| Total - c | 5 | 4 | 4 | 12.09 | 11.58 |
| 1. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 2. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3. Employee Charge to Works | Nil | Nil | Nil | Nil | Nil |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| B. Approved employee in PSUs | | | | | |
| under the Administrative Control | | | | | |
| of the department (for each head | | | | | |
| of Account) | | | | | |
| 1. Name of the PSUs (for each | | | | | |
| grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| C. Approved staff in Aided | | | | | |
| <u>Institution</u> | | | | | |
| Institution under the Administra- | | | | | |
| tive control of Department (for | | | | | |
| each concerned head of | | | | | |
| accounts) | | | | | |
| 2. Name of Aided Institution | | | | | |
| (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 23

Name of Govt. Department- Meghalaya Administrative Training Institute,Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as o | | Fund required | |
|--------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 2070-OAS-etc.-003-Training(09) | | | | | |
| MATI-General-Non-Plan' | | | | | |
| A. Govt. Employees | 24 | 24 | | 58,08,475.00 | 62,40,000.00 |
| (for each head of account) | | | | | |
| 1. Regular (for each grade in separate | Jt.Secy. & OSD -1 | | | | |
| line) | Dy.Director - 1 | | | | |
| | Asstt.Director - 1 | | | | |
| | Faculty Head - 1 | | | | |
| | (Disaster Management | | | | |
| | Cell) | | | | |
| | Asstt.Professor - 1 | | | | |
| | (Disaster Management | | | | |
| | Cell) | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as o | | Fund required | |
|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | Superintendent - 1 | | | | |
| | U.D.A. 2 | | | | |
| | Stenographer 1 | | | | |
| | L.D.A. 1 | | | | |
| | Typist 2 | | | | |
| | Duftry - 1 | | | | |
| | Grade IV 10 | | | | |
| | Driver 1 | | | | |
| 2. Officiating (for each grade in separate line) | - | - | - | - | - |
| 3. Adhoc (for each grade in separate line) | - | - | - | - | - |
| 4. Employees charged to work | - | - | - | - | - |
| B. Approved employees in PSUs | - | - | - | - | - |
| under the Administrative Control of | | | | | |
| the Department (for each concerned need of account) | | | | | |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. Approved staff in Aided Institutions under the | - | - | - | - | - |
| administrative control of department | | | | | |
| (for each concerned need of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate line) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 20

Name of Govt. Department- Civil Defence & Home Guards, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 2070-OAS-etc.106 Civil Defence | GRADE WISE | | | | |
| (01) Headquarter Organisation for Civil Defence-General | A - 3 | A - 3 | A - 3 | | |
| | B - 1 | B - 1 | B - 1 | 1,23,65,459.00 | 1,15,30,000 |
| | C - 18 | C - 18 | C - 18 | | |
| | D - 8 | D - 8 | D - 8 | | |
| (02)Air Raid Precaution 6th Schedule (Pt.II) Areas | B - 3 | B - 3 | B - 3 | | |
| | C - 22 | C - 22 | C - 22 | 1,14,48,021.00 | 1,36,50,000.00 |
| | D - 11 | D - 9 | C - 9 | | |
| (08) Central Training Institute-General | B - 2 A- 2 | A- 2 C-79 | A- 2 C-79 | 3,20,47,707.00 | 2,16,00,000.00 |
| | C - 84 D-25 | B - 2 D-25 | B- 2 D-25 | | |
| (09)Adviser CA & HG General | A-1 C- 1 | C - 1 | C - 1 | 2,98,070.00 | 2,50,000.00 |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 107 - Home Guards | C - 96 | C - 96 | C - 96 | | |
| (01) Expenditure on Home Guards General | D - 9 | D - 9 | D - 9 | 3,07,29,761.00 | 2,20,25,000.00 |
| 6th Schedule (Pt.II) Areas | A-2 D-43 | A-2 | A-2 | | |
| | B-3 | B-3 D-43 | B-3 D-43 | 4,57,99,348.00 | 3,06,60,000.00 |
| | C - 100 | C-97 | C- 97 | | |
| (02) Creation/Raising of Border | C-756 | B-2 | B-2 | | |
| Wing Home Guards-General- | B-2 D-31 | C-601 | C-601 | 18,80,83,314.00 | 12,94,00,000.00 |
| | D-31 | D-30 | D-30 | | |
| (04) Duty/Washing Allowance | | | | 31,68,880.00 | 1,47,23,100.00 |
| 6th schedule (Pt.II) Areas | | | | | |
| TOTAL | 1,223 | 1056 | 1056 | 32,39,40,560.00 | 24,38,38,100.00 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 55

Name of Govt. Department- Mining & Geology

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 2853-Non ferrous,Mining & Matallurgical Industries-02-Regulation & Development of Mines- | | | | | |
| 001- Direction and Administration (01)-Geology & Mining Establishment (General Non Plan) | | | | | |
| 1. Regular | | | | | |
| GRADE -A | 7 | 6 | 6 | | |
| GRADE- B | 14 | 14 | 14 | | |
| GRADE -C | 32 | 27 | 27 | 219.24 | 260.00 |
| GRADE -D | 24 | 19 | 19 | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 2. Officiating | | | | | |
| GRADE -C | | 3 | 3 | | |
| GRADE -D | | 5 | 5 | | |
| 3. Adhoc | | | | | |
| 4. Employees charged to Works | | | | | |
| TOTAL | 77 | 74 | 74 | | |
| (02) Branch Office, Tura (Genl.Non Plan) | | | | | |
| 1. Regular | | | | | |
| GRADE -A | | | | | |
| GRADE- B | 2 | 2 | 2 | | |
| GRADE -C | 1 | 1 | 1 | 14.41 | 18 |
| GRADE -D | 3 | 3 | 3 | | |
| 2. Officiating | | | | | |
| GRADE-C | | | | | |
| GRADE -D | | | | | |
| 3. Adhoc | | | | | |
| 4. Employees charged to Works | | | | | |
| TOTAL | 6 | 6 | 6 | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| (03)Div.Mining Office Nongstoin (Genl.N,Plan) | | | | | |
| 1. Regular | | | | | |
| GRADE -A | | | | | |
| GRADE- B | | | | 3.82 | 4.76 |
| GRADE -C | 1 | 1 | 1 | | |
| GRADE -D | 1 | 1 | 1 | | |
| 2. Officiating | | | | | |
| GRADE-C | | | | | |
| GRADE -D | | | | | |
| 3. Adhoc | | | | | |
| 4. Employees charged to Works | | | | | |
| TOTAL | 2 | 2 | 2 | | |
| (04)Div.Mining Office,Jowai(6th Sch.Non Plan) | | | | | |
| 1. Regular | | | | | |
| GRADE -A | 1 | 1 | 1 | | |
| GRADE- B | 3 | 3 | 3 | 72.41 | 82 |
| GRADE -C | 9 | 9 | 9 | | |
| GRADE -D | 14 | 14 | 14 | | |
| 2. Officiating | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| GRADE-C | | | | | |
| GRADE -D | | | | | |
| 3. Adhoc | | | | | |
| 4. Employees charged to Works | | | | | |
| TOTAL | 27 | 27 | 27 | | |
| (05)Div.Mining Office,W/Nagar(6th Sch.N.Plan) | | | | | |
| 1. Regular | | | | | |
| GRADE -A | 1 | 1 | 1 | | |
| GRADE- B | 2 | 2 | 2 | 58.53 | 71 |
| GRADE -C | 9 | 9 | 9 | | |
| GRADE -D | 11 | 11 | 11 | | |
| 2. Officiating | | | | | |
| GRADE-C | | | | | |
| GRADE -D | | | | | |
| 3. Adhoc | | | | | |
| 4. Employees charged to Works | | | | | |
| TOTAL | 23 | 23 | 23 | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 004-Research & Development | | | | | |
| (01)Lab.&Analytical Unit(Genl.Non Plan) | | | | | |
| 1. Regular | | | | | |
| GRADE -A | 6 | 4 | 4 | | |
| GRADE- B | 6 | 6 | 6 | | |
| GRADE -C | 11 | 10 | 10 | | |
| GRADE -D | 11 | 11 | 11 | 103.70 | 130.00 |
| 2. Officiating | | | | | |
| GRADE- B | | | | | |
| GRADE-C | | | 1 | | |
| GRADE -D | | | 2 | | |
| 3. Adhoc | | | | | |
| 4. Employees charged to Works | | | | | |
| TOTAL | 34 | 31 | 31 | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 101-Survey & Mapping | | | | | |
| (01)Expdr.for Mineral Survey & Mapping | | | | | |
| (General Non-Plan) | | | | | |
| 1. Regular | | | | | |
| GRADE -A | 4 | 2 | 2 | | |
| GRADE- B | 4 | 5 | 5 | | |
| GRADE -C | 8 | 2 | 1 | | |
| GRADE -D | 12 | 12 | 12 | 61.86 | 100 |
| 2. Officiating | | | | | |
| GRADE-C | | | | | |
| GRADE -D | | 1 | 2 | | |
| 3. Adhoc | | | | | |
| 4. Employees charged to Works | | | | | |
| TOTAL | 28 | 22 | 22 | | |
| 102-Mineral Exploration- | | | | | |
| (01)Intensive Mineral Investigation | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| (Genl.Non-Plan) | | | | | |
| 1. Regular | | | | | |
| GRADE -A | 22 | 14 | 14 | | |
| GRADE- B | 3 | 6 | 5 | | |
| GRADE -C | 44 | 33 | 36 | 223.62 | 230 |
| GRADE -D | | | | | |
| 2. Officiating | | | | | |
| GRADE-C | | | | | |
| GRADE -D | | 1 | 1 | | |
| 3. Adhoc | | | | | |
| 4. Employees charged to Works | | | | | |
| TOTAL | 93 | 76 | 78 | | |
| A.Govt.Employees(each head of A/C) | | | | | |
| 2853-Non Ferrous Mining & Metallurgical | | | | | |
| Industries-02-Regulation & Devp.of Mines | | | | | |
| 001-Direction & Admn. | | | | | |
| (02)Branch Office, Tura(Genl.Plan) | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1. Regular | | | | | |
| GRADE -A | 1 | Nil | Nil | Nil | Nil |
| GRADE- B | | | | | |
| GRADE -C | | | | | |
| GRADE -D | | | | | |
| 2. Officiating | | | | | |
| GRADE-C | | | | | |
| GRADE -D | | | | | |
| 3. Adhoc | | | | | |
| 4. Employees charged to Works | | | | | |
| TOTAL | 1 | Nil | Nil | Nil | Nil |
| B. Approved employees in PSUs under the administration control of the Deptt. for each concerned head of account | | | | | |
| MMDC LTD. | As furnished | by | MMDC | Ltd. | |
| (for each Grade in separate line) | | | | | |
| GRADE -A | 1 | 1 | 1 | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| GRADE- B | 4 | 4 | 4 | | |
| GRADE -C | 8 | 8 | 8 | 69.17 | 85.34 |
| GRADE -D | 1 | 1 | 1 | | |
| TOTAL | 14 | 14 | 14 | | |
| C.Approved Staff in aided Institution under the administrative control of the Deptt. | | | | | |
| (for each concerned head of account) | | | | | |
| Name of aided Institutions: | | | | | |
| (for each Grade in separate lines) | Does | Non | arise | | |
| | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

| Name of Govt. Department- Directorate of Agriculture, Meghalaya, Shillong. | | | | | |
|----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 1. 2401-Crop-Husbandry-001-Direction & Admn. (01) Directorate of Agri.01-Salaries General Areas Non-Plan | 1No (Senior Grade) Officer | | | | |
| 2. -do- | 1No (Senior Grade)Officer | | | | |
| 3. -do- | 1No (Senior Grade)Officer | | | | |
| 4. -do- | 1 No. Grade I Officer | | | | |
| 6. -do- | 1 No. Grade I Officer | | | | |
| 7. -do- | 1 No. Grade I Officer | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 8. 2401-Crop Husbandry-105-Manures & Fertilizers (05) State Soil Survey Organisation-01-Salaries General Areas Non-Plan | 1 No. Grade I Officer | | | | |
| 9. 24010Crop Husbandry-001-Direction & Admn. *01) Directorate of Agri.01-Salaries General Areas Non-Plan | 1 No. Grade I Officer | | | | |
| 9.2702-MI-80-GenI-001-Direction & Admn. (02) Strengthening of surface water M.I (Investigation Divn.)01-Salaries-Genl. Areas Non-Plan | 1 No. Grade I Officer | | | | |
| 10. 2401-Crop Husbandry-109-Extn. & Training-(02)Agril.Information Unit-01-Salaries Genl.Areas Non-Plan | 1 No. Grade I Officer | | | | |
| 11. 2401-Crop Husbandry-105-Manures & Fertilizers (02) Fertilizers distribution including transport subsidy other than Bonemeal-0-Salaries Genl.Areas Non-Plan | 1 No. Grade I Officer | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 12. 2401-Crop Husbandry-105-Manures & Fertilizers(05) State Soil Survey Organization-01-Salaries General Areas Non-Plan | 1 No. Grade I Officer | | | | |
| 13. 2401-Crop Husbandry-109-Extn. & Training-(02)Agril.Information Unit-01-Salaries Genl.Areas Non-Plan | 1 No. Grade I Officer | | | | |
| 14. 2401-Crop Husbandry -001-Direction & Admn. (01) Directorate of Agri.01-Salaries General Areas Non-Plan | 1 No. Grade III Officer | | | | |
| 15. -do- | 3 Nos. Grade III Staff | | | | |
| 16. -do- | 8 Nos. Grade III Staff | | | | |
| 17. -do- | 10 Nos. Grade III Staff | | | | |
| 18. -do- | 5 Nos. Grade III Staff | | | | |
| 19. -do- | 9 Nos. Grade III Staff | | | | |
| 20. -do- | 6 Nos. Grade IV Staff | | | | |
| 21. -do- | 1 No. Grade III Staff | | | | |
| 22. -do- | 1 No. Grade IV Staff | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 23. -do- | 2 Nos. Grade III Staff | | | | |
| 24. .2401-Crop Husbandry-001-Direction & Admn.(01 Directorate of Agri.01-Salaries General Areas Non-Plan | 1 No. Grade III Staff | | | | |
| 25. -do- | 1 No. Grade III Staff | | | | |
| 26. -do- | 1 No. Grade III Staff | | | | |
| 27. -do- | 1 No. Grade III Staff | | | | |
| 28. -do- | 1 No. Grade III Staff | | | | |
| 29. -do- | 1 No. Grade III Staff | | | | |
| 30. -do- | 1 No. Grade III Staff | | | | |
| 31. -do- | 1 No. Grade III Staff | | | | |
| 32. -do- | 1 No. Grade III Staff | | | | |
| 33. -do- | 1 No. Grade IV Staff | | | | |
| 34. -do- | 1 No. Grade IV Staff | | | | |
| 35. -do- | 1 No. Grade IV Staff | | | | |
| 36. -do- | 1 No. Grade III | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | Staff | | | | |
| 37. -do- | 1 No. Grade III | | | | |
| | Staff | | | | |
| 38. -do- | 1 No. Grade III | | | | |
| | Staff | | | | |
| 39. -do- | 1 No. Grade III | | | | |
| | Staff | | | | |
| 40. -do- | 2 Nos. Grade III | | | | |
| | Staff | | | | |
| 41. 2401-Crop Husbandry-109-Extn.&Training (02)Agril. Information Unit-01-Salaries Genl.Areas Non-Plan | 1 No. Grade III | | | | |
| | Staff | | | | |
| 42. -do- | 1 No. Grade III | | | | |
| | Staff | | | | |
| 43. -do- | 1 No. Grade III | | | | |
| | Staff | | | | |
| 44. -do- | 1 No. Grade III | | | | |
| | Staff | | | | |
| 45. -do- | 1 No. Grade III | | | | |
| | Staff | | | | |
| 46. -do- | 2 Nos Grade IV | | | | |
| | Staff | | | | |
| 47. -do- | 1 No. Grade IV | | | | |
| | Staff | | | | |
| 2401-Crop Husbandry-111-Agril.Econs & Statistics(02) Agril Census-01- | | | | | |
| 48. Salaries & Sumtuary Allowances-General | 1 No. Grade III | | | | |
| | Staff | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 49. Areas Non-Plan | 1 No. Grade III Staff | | | | |
| 50. -do- | 1 No. Grade III Staff | | | | |
| 51. -do- | 1 No. Grade III Staff | | | | |
| 52. -do- | 1 No. Grade IV Staff | | | | |
| 53. -do- | 1 No. Grade IV Staff | | | | |
| 54. 2401-Crop Husbandry-113-Agril. Engg. (02) Agri. Engg. (Mech)-1-Salaries-54 Genl. Areas Non-Plan | 1 No. Grade III Staff | | | | |
| 55. -do- | 1 No. Grade III Staff | | | | |
| 56. -do- | 1 No. Grade III Staff | | | | |
| 57. -do- | 1 No. Grade III Staff | | | | |
| 2401-Crop Husbandry-111-Agril. Econs & Statistics(01) Land Use Survey(LUS) Agril. Statistic-01-Salaries & | | | | | |
| 58. Sumtuaries Allowances-Genl.-Areas | 2 Nos. Grade III Staff | | | | |
| 59. Non-Plan | 1 No. Grade III Staff | | | | |
| 60. -do- | 2 No. Grade IV | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | Staff | | | | |
| 2401-Crop Husbandry-001-Direction & Admn.(02)Directorate of Agri. | | | | | |
| 61. 01-Salaries & Samutuaries & Allowances General Areas Non-Plan | 4 Nos. Grade III Staff | | | | |
| 62. 2401-Crop Husbandry-iii-Agril Econs & Statistics(01)Land Use Survey(LUS) Agril. Statistics-01-Salaries Genl.Areas Non-Plan | 1 No. Grade I Officer | | | | |
| 2401-Crop Husbandry-001-Direction & Admn.(01) Directorate of Agril. | | | | | |
| 63. 01-Salaries General Areas Non-Plan | 1 No. Grade I Officer | | | | |
| 64. 01-Salaries General Areas Non-Plan | 1 No. Grade I Officer | | | | |
| 65. 2401-Crop Husbandry-111-Agril.Econs. & Statistics (02)Agril Census-01-Salaries-Genl Areas Plan | 1 No. Grade I Officer | | | | |
| 66. -do- | 2 Nos. Grade II Officer | | | | |
| 67. 2401-Crop Husbandry-111-Agril. Econs & Statistics (02)Agril. Census-01- Salaries Genl.areas Non-Plan | 1 No. Grade I Officer | | | | |
| 68. 2401-Crop Husbandry-001-Direction & Admn.(01)Directorate of Agri.01-Salaries General Areas Non-Plan | 2 Nos. Grade II Officer | | | | |
| 69. 2401-Crop Husbandry-105-Manures & Fertilizers(a) soil Testing Laboratory General Areas Non-Plan | 1 No. Grade III Staff | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 70. -do- | 2 Nos. Grade III Staff | | | | |
| 71. 2401-Crop Husbandry-105-Manures & Fertilizers(a)State Soil Testing Organisation General Areas Non-Plan | 1 No. Grade III Staff | | | | |
| 72. -do- | 2 Nos. Grade III Staff | | | | |
| 73. -do- | 1 No. Grade III Staff | | | | |
| 74. 2401-Crop Husbandry-113-Agril.Engg.(02)Agri.Engg.(Mech)-01-Salaries-General Areas Plan | 1 No.(Senior Grade)officer | | | | |
| 75. -do- | 1 No. Grade I Officer | | | | |
| 76. -do- | 1 No. Grade III Staff | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 28

Name of Govt. Department- Housing

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | (Rs.in lakhs) Fund required | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees | | | | | |
| "2216-Housing-80-General-001-Direction | | | | | |
| & Administrative(01)Salaries | | | | | |
| 1. Regular | | | | | |
| Senior Grade | 1 | - | - | 8.64 | 9.6 |
| Grade - I | 2 | - | - | 11.62 | 11.85 |
| Grade - II | 17 | - | - | 90.16 | 93.42 |
| Grade - III | 24 | - | - | 93.84 | 96.6 |
| Grade - IV | 6 | - | - | 13.4 | 14.20 |
| TOTAL - | | | | 217.66 | 255.67 |
| 2.Officiating | | | | | |
| Senior Grade | - | - | - | - | - |
| Grade - I | 1 | | | 5.76 | 5.88 |
| Grade - II | 16 | - | - | 85.06 | 89.19 |
| Grade - III | 30 | - | - | 115.20 | 118.80 |
| Grade - IV | 32 | - | - | 57.79 | 59.9 |
| TOTAL - | | | | 263.81 | 273.77 |

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 2

Name of Govt. Department- Governor's secretariat, Raj Bhavan, Shillong

(Rs.in lakhs)

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for | 2012- Governor | | | | |
| 1. Regular (for each grade in separate lines) | | | | | |
| | 090-Sectt. | - | | 4597589.00 | 6146760.00 |
| | Gr. I - 2 | | | | |
| | Gr. III - 8 | | 1 | | |
| | Gr. IV - 3 | | | | |
| | 103- | - | | 11762193.00 | 16957361.00 |
| | Household Estt. | | | | |
| | Gr.I - 3 | | | | |
| | Gr. III - 2 | | | | |
| | Gr. III - 8 | | | | |
| | Gr. IV - 39 | | | | |
| | 800 - Garden | | | 5969967.00 | 8369284.00 |
| | Gr. III - 7 | | | | |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charges to word | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account) | | | | | |
| 1, Name of PSUs (for each grade in separate line) | | | | | |
| C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |
| | | | | | |
| | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - District Library, Williamnagar.

| Heads of Account (Major, Sub-Major, Minor) "2205-Arts & Culture-105-Public Libraries (08) District Library at Williamnagar, East Garo Hills 6th Scheduled (Pt.II) Areas" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013- 14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of Account) | | | | | |
| 1. Regular (for each grade in separate lines) | CL.II - 1 No. | CL.II - 1 No. | CL.II - 1 No. | | |
| | Gr.III - 2 Nos | Gr.III - 2 Nos | Gr.III - 2 Nos | 16.44 lakhs | 23.00 lakhs |
| | Gr.IV - 2 Nos | Gr.IV - 2 Nos | Gr.IV - 2 Nos | | |
| 2. Officiating (for each grade in separate lines) | - | - | - | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| 4. Employees charged to work | 2 Nos | 2 Nos | 2 Nos | 0.43 lakh | 0.45 lakh |
| B. Approved in employees in PSUs under the administrative control of the department (for each concerned head of account) | Nil | - | - | Nil | Nil |
| 1. Name of PSUs (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| C. Approved staff in Aided: | Nil | - | - | Nil | Nil |
| 1. Name of Aided Institutions (for each grade in separate lines) | Nil | - | - | Nil | Nil |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - District Library, Nongpoh.

| Heads of Account (Major, Sub-Major, Minor) "2205-Arts & Culture-105-Public Libraries (11) District Library at Nongpoh, Ri-Bhoi District 6th Schedule (Pt.II) Areas" | Number of sanctioned posts as on 1st April of current year 2013- 14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. <u>Govt. of Employees</u> (for each head of Account) | | | | | |
| 1. Regular (for each grade in separate lines) | CL.II - 1 No. Gr.III - 2 Nos Gr.IV - 3 Nos | CL.II - 1 No. Gr.III - 2 Nos Gr.IV - 3 Nos | CL.II - 1 No. Gr.III - 2 Nos Gr.IV - 3 Nos | 16.00 lakhs | 17.40 lakhs |
| 2. Officiating (for each grade in separate lines) | - | - | - | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| 4. Employees charged to work | Nil | - | - | Nil | Nil |
| B. <u>Approved in employees in</u> PSUs under the administrative control of the department (for each concerned head of account) | Nil | - | - | Nil | Nil |
| 1. Name of PSUs (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| C. <u>Approved staff in Aided:</u> | Nil | - | - | Nil | Nil |
| 1. Name of Aided Institutions (for each grade in sperate lines) | Nil | - | - | Nil | Nil |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - District Library, Baghmara.

| Heads of Account (Major, Sub-Major, Minor) "2205-Arts & Culture-105-Public Libraries (12) District Library at Baghmara, East Khasi Hills 6th Scheduled (Pt.II) Areas" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of Account) | | | | | |
| 1. Regular (for each grade in separate lines) | CL.I - 1 No. Gr.III - 2 Nos Gr.IV - 3 Nos | CL.I - 1 No. Gr.III - 2 Nos Gr.IV - 3 Nos | CL.I - 1 No. Gr.III - 2 Nos Gr.IV - 3 Nos | 16.00 lakhs | 16.50 lakhs |
| 2. Officiating (for each grade in separate lines) | - | - | - | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| 4. Employees charged to work | Nil | - | - | Nil | Nil |
| B. Approved in employees in PSUs under the administrative control of the department (for each concerned head of account) | Nil | - | - | Nil | Nil |
| 1. Name of PSUs (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| C. Approved staff in Aided: | Nil | - | - | Nil | Nil |
| 1. Name of Aided Institutions (for each grade in sperate line) | Nil | - | - | Nil | Nil |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - District Library, Sohra.

| Heads of Account (Major, Sub-Major, Minor) "2205-Arts & Culture-105-Public Libraries (14) District Library at Sohra, (East Khasi Hills) 6th Scheduled (Pt.II) Areas" | Number of sanctioned posts as on 1st April of current year 2013- 14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. <u>Govt. of Employees</u> (for each head of Account) | | | | | |
| 1. Regular (for each grade in separate lines) | CL.II - 1 No. Gr.III - 2 Nos Gr.IV - 3 Nos | CL.II - 1 No. Gr.III - 2 Nos Gr.IV - 3 Nos | CL.II - 1 No. Gr.III - 2 Nos Gr.IV - 3 Nos | 16.00 lakhs | 17.40 lakhs |
| 2. Officiating (for each grade in separate lines) | - | - | - | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| 4. Employees charged to work | Nil | - | - | Nil | Nil |
| B. <u>Approved in employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | Nil | - | - | Nil | Nil |
| 1. Name of PSUs (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| C. <u>Approved staff in Aided:</u> | Nil | - | - | Nil | Nil |
| 1. Name of Aided Institutions (for each grade in sperate lines) | Nil | - | - | Nil | Nil |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Directorate of Arts & Culture

| Heads of Account (Major, Sub-Major, Minor) "2205-Arts & Culture-107- Museum-(01) State Museum-01-Salaries" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of Account) | | | | | |
| 1. Regular (for each grade in separate lines) | CL.I - 1 No. CIL.II - 1 No. Gr.III - 4 Nos Gr.IV - 6 Nos | CL.I - 1 No. CIL.II - 1 No. Gr.III - 4 Nos Gr.IV - 6 Nos | CL.I - 1 No. CIL.II - 1 No. Gr.III - 4 Nos Gr.IV - 6 Nos | 27.00 lakhs | 32.00 lakhs |
| 2. Officiating (for each grade in separate lines) | - | - | - | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| 4. Employees charged to work | 5 Nos | 5 Nos | 5 Nos | 3.53lakhs | 3.55 lakhs |
| B. Approved in employees in PSUs under the administrative control of the department (for each concerned head of account) | | NIL | | | |
| 1. Name of PSUs (for each grade in separate lines) | | | | | |
| C. Approved staff in Aided: | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - District Museum, Tura/Jowai.

| Heads of Account (Major, Sub-Major, Minor) "2205-Arts and Culture-107-Museum (01) District Museum at Tura/Jowai-01-Salaries (General)" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as o | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of Account) | | | | | |
| 1. Regular (for each grade in separate lines) | CL.II -1 No. Gr.III -4 Nos Gr.IV - 7 Nos | CL.II -2 Nos Gr.III -4 Nos Gr.IV - 7 Nos | CL.II -2 Nos Gr.III -4 Nos Gr.IV - 7 Nos | 28.50 lakhs | 32.00 lakhs |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work administrative control of the department (for each concerned head of account) | Nil | Nil | Nil | Nil | Nil |
| 1. Name of PSUs (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| C. Approved staff in Aided: | Nil | Nil | Nil | Nil | Nil |
| 1. Name of Aided Institutions (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - District Museum, Tura/Jowai.

| Heads of Account (Major, Sub-Major, Minor) "2205-Arts and Culture-107-Museum (14) District Museum at Jowai-01-Salaries (General)" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of Account) | | | | | |
| 1. Regular (for each grade in separate lines) | CL.II -1 No. Gr.III -1 No. Gr.IV - 2 Nos | CL.II -1 No. Gr.III -1 No. Gr.IV - 2 Nos | CL.II -1 No. Gr.III -1 No. Gr.IV - 2 Nos | 5.50 lakhs | 7.80 lakhs |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| B. Approved in employees in PSUs under the administrative control of the department (for each concerned head of account) | Nil | Nil | Nil | Nil | Nil |
| 1. Name of PSUs (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| C. Approved staff in Aided: | Nil | Nil | Nil | Nil | Nil |
| 1. Name of Aided Institutions (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Tribal Research Institute, Mawlai, Shillong.

| Heads of Account (Major, Sub-Major, Minor) "3425-Other Scientific Research-004-Research & Development (01) Tribal Research Institute (Non-Plan)6th Schedule (Part II) Areas" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of Account) | | | | | |
| 1. Regular (for each grade in separate lines) | CL.II - 1 No. Gr.III - 2 No. Gr.IV - 6 No. | CL.II - 1 No. Gr.III - 2 No. Gr.IV - 6 No. | CL.II - 1 No. Gr.III - 2 No. Gr.IV - 6 No. | 21.50 lakhs | 30.24 lakhs |
| 2. Officiating (for each grade in separate lines) | - | - | - | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| 4. Employees charged to work | Nil | - | - | Nil | Nil |
| B. Approved in employees in PSUs under the administrative control of the department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate lines) | | NIL | | | |
| C. Approved staff in Aided: | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - District Research Officer, Tura.

| Heads of Account (Major, Sub-Major, Minor) "2205-Office of the Research-60- Others-004-Research & District Research Officer, Tura West Garo Hills (Non-Plan) 6th Scheduled (Pt.II) Areas" | Number of sanctioned posts as on 1st April of current year 2013- 14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of Account) | | | | | |
| 1. Regular (for each grade in separate lines) | CL.II -1 No. Gr.III -2 Nos Gr.IV - 1 No. | CL.II -1 No. Gr.III -2 Nos Gr.IV - 1 No. | CL.II -1 No. Gr.III -2 Nos Gr.IV - 1 No. | ₹8.18 lakhs | ₹20.10 lakhs |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| B. Approved in employees in PSUs under the administrative control of the department (for each concerned head of account) | Nil | Nil | Nil | Nil | Nil |
| 1. Name of PSUs (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| C. Approved staff in Aided: | Nil | Nil | Nil | Nil | Nil |
| 1. Name of Aided Institutions (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - District Research Officer, Shillong.

| Heads of Account (Major, Sub-Major, Minor) "3425-Other Scientific Research-004- Research & Development (02) District Research Officer 6th Schedule (Part II) areas" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of Account) | | | | | |
| 1. Regular (for each grade in separate lines) | CL.I - 1 No Gr.III - 1 No. Gr.IV - 1 No. | CL.I - 1 No Gr.III - 1 No. Gr.IV - 1 No. | CL.I - 1 No Gr.III - 1 No. Gr.IV - 1 No. | 6.00 lakhs | 6.00 lakhs |
| 2. Officiating (for each grade in separate lines) | - | - | - | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| 4. Employees charged to work | 2 Nos | 2 Nos | 2 Nos | 0.30 lakh | 0.33 lakh |
| B. Approved in employees in PSUs under the administrative control of the department (for each concerned head of account) | | NIL | | | |
| 1. Name of PSUs (for each grade in separate lines) | | | | | |
| C. Approved staff in Aided: | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Directorate of Arts & Culture, Shillong.

| Heads of Account (Major, Sub-Major, Minor) "3454-Census, Survey and Statistic - 02- Survey and Statistics-110-Gazetteers and Statistical Memoirs (02) SOHAS - 01- Salaries (General)" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of Account) | | | | | |
| 1. Regular (for each grade in separate lines) | CL.I - 1 No. Gr.III - 6 Nos Gr.IV - 1 No. | CL.I - 1 No. Gr.III - 8 Nos Gr.IV - 1 No. | CL.I - 1 No. Gr.III - 8 Nos Gr.IV - 1 No. | 29.22 lakhs | 34.27 lakhs |
| 2. Officiating (for each grade in separate lines) | - | - | - | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| 4. Employees charged to work | Nil | - | - | Nil | Nil |
| B. Approved in employees in PSUs under the administrative control of the department (for each concerned head of account) | | NIL | | | |
| 1. Name of PSUs (for each grade in separate lines) | | | | | |
| C. Approved staff in Aided: | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Directorate of Arts & Culture, Shillong.

| Heads of Account (Major, Sub-Major, Minor) "3454-Census, Survey and Statistics - 02-Survey and Statistics-110-Gazetteers and Statistical Memoirs (02) District Gazetteer & Staff (General)" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of Account) | | | | | |
| 1. Regular (for each grade in separate lines) | CL.I - 1 No. CL.II -3 Nos Gr.III - 2 Nos Gr.IV - 1 No. | CL.I - 1 No. CL.II -3 Nos Gr.III - 2 Nos Gr.IV - 1 No. | CL.I - 1 No. CL.II -3 Nos Gr.III - 2 Nos Gr.IV - 1 No. | ₹23.00 lakhs | ₹27.00 lakhs |
| 2. Officiating (for each grade in separate lines) | - | - | - | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | - | - | Nil | Nil |
| 4. Employees charged to work | 2 Nos | 2 Nos | 2 Nos | 0.32 lakh | 0.34 lakh |
| B. Approved in employees in PSUs under the administrative control of the department (for each concerned head of account) | | NIL | | | |
| 1. Name of PSUs (for each grade in separate lines) | | | | | |
| C. Approved staff in Aided: | Nil | Nil | Nil | Nil | Nil |
| 1. Name of Aided Institutions (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 2058-PTG & STY-103-Govt. Presses- 01-Press Administration-01-Salaries | | | | | |
| 1. Director | - | 1 | 1 | 686440 | 761948 |
| 2. Joint Director | - | 1 | 1 | 653164 | 725012 |
| 3. Deputy Director | - | 1 | 1 | 5432208 | 654664 |
| 4. Asstt. Director | - | 2 | 1 | 521416 | 574876 |
| 5. Registrar | - | 1 | 1 | 452174 | 497391 |
| 6. Superintendent | - | 2 | 2 | 856652 | 950884 |
| 7. U.D. Asstt. | - | 11 | 11 | 3685558 | 4090969 |
| 8. L.D.Asstt. | - | 19 | 19 | 6424484 | 7131177 |
| 9. Stenographer | - | 1 | 1 | 415492 | 461196 |
| 10. Typist | - | 1 | 1 | 190756 | 211739 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 11. Computing Incharge | - | 1 | 1 | 438984 | 487272 |
| 12. Computing Clerk | - | 3 | 3 | 1192960 | 1324186 |
| 13. Peon/Regular Mazdoor | - | 23 | 23 | 4713108 | 5231549 |
| 14. Driver | - | 3 | 3 | 1058096 | 1174486 |
| 15. Sweeper | - | 5 | 5 | 1520380 | 1687622 |
| 16. Duftry | - | 1 | 1 | 168437 | 187152 |
| 17. Cleaner | - | 2 | 2 | 3077740 | 377740 |
| 18. Chowkidar | - | 5 | 5 | 664500 | 730950 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) 2058-PTG & STY-105-Govt. Publication-01-Book Depot Salaries | | | | | |
| 1. U.D. Assistant | - | 1 | 1 | 323075 | 568930 |
| 2. Duffries | - | 3 | 3 | 502812 | 723419 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) 2058-STY&PTG -101-Purchase & Supply STY-Stores-(01) STY & Stores Office 1-Salaries | | | | | |
| 1. Asstt. Director | - | 1 | 1 | 363280 | 392554 |
| 2. U.D. Asstt. | - | 3 | 3 | 1025901 | 1059000 |
| 3. L.D. Asstt. | - | 8 | 8 | 1977691 | 2000690 |
| 4. Typist | - | 1 | 1 | 198800 | 212677 |
| 5. Sorter | - | 2 | 2 | 533908 | 553308 |
| 6. Supplier/Packer | - | 4 | 4 | 886271 | 912889 |
| 7. Regular Mazdoor/Peon | - | 6 | 6 | 1010550 | 1148476 |
| 8. Chowkidar | - | 2 | 2 | 315040 | 351051 |
| 9. Cleaner | - | 1 | 1 | 181000 | 188018 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Press(05)Mechanical Branch-01-Salaries | | | | | |
| 1. Foreman | - | 1 | 1 | 1082184 | 1343090 |
| 1. Senior Mechanic | - | 1 | 1 | 534724 | 748954 |
| 2. Junior Mechanic | - | 1 | 1 | 435203 | 623854 |
| 3. Electric Mechanic | - | 2 | 2 | 242205 | 485140 |
| 4. Mono Mechanic | - | 1 | 1 | 224036 | 469379 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Press-06-Reading Branch- 01-Salaries-Non-Plan | | | | | |
| 1. Head Reader | - | 1 | 1 | 672568 | 982489 |
| 2. Sr. Reader | - | 7 | 7 | 5824644 | 6582988 |
| 3. Jr. Reader | - | 5 | 5 | 6265912 | 6829413 |
| 4. Reviser | - | 2 | 2 | 1228542 | 1652890 |
| 5. Copy Holder | - | 12 | 12 | 6626960 | 7045210 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Presses-03-Machine Printing Branch- 01-Salaries-Non-Plan | | | | | |
| 1. Foreman | - | 1 | 1 | 860850 | 1720900 |
| 2. Section Holder | - | 3 | 3 | 2070550 | 6050800 |
| 3. Asstt. Section Holder | - | 3 | 3 | 1930830 | 5850700 |
| 4. Sr. Offset Operator | - | 2 | 2 | 1160500 | 2340900 |
| 5. Offset Operator | - | 8 | 8 | 3530580 | 8010600 |
| 6. Jr. Offset Operator | - | 9 | 9 | 1550600 | 9240700 |
| 7. Cameraman | - | 2 | 2 | 1060450 | 2150800 |
| 8. Sr. Plate Developer-Cum-Metal-Printer | - | 1 | 1 | 750684 | 1420900 |
| 9. Plate Developer-Cum-Metal Printer | - | 4 | 4 | 1970350 | 5880500 |
| 10. Block Maker | - | 1 | 1 | 630860 | 1250950 |
| 11. Retourcher-Cum-Plate Maker | - | 1 | 1 | 660950 | 1310500 |

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)****Demand /Grant No:18****Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.**

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 12. Mounter-Cum-Finasher | - | 1 | 1 | 650480 | 1290800 |
| 13. Sr. Machine Man | - | 19 | 19 | 9020780 | 20050900 |
| 14. Jr. Machine Man | - | 7 | 7 | 3050720 | 8560800 |
| 15. Asstt. Machine Man | - | 19 | 19 | 5960300 | 9050400 |
| 16. Outturn Writer | - | 1 | 1 | 860800 | 1740500 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Press-02-Composing & Standing- 01-Salaries Non Plan General | | | | | |
| 1. Foreman | - | 2 | 2 | 1150808 | 2030908 |
| 2. Section Holder | - | 5 | 5 | 2386540 | 2990900 |
| 3. Asstt. Section Holder | - | 4 | 4 | 2150600 | 2560700 |
| 4. Time-Work Checker | - | 2 | 2 | 1450850 | 1770950 |
| 5. D.T.P Operator | - | 2 | 2 | 1830702 | 2240840 |
| 6. Jr. D.T.P. Operator | - | 2 | 7 | 1040602 | 2450800 |
| 7. Head Impositor | - | 1 | 1 | 542832 | 710200 |
| 8. Impositor | - | 9 | 10 | 3420854 | 3740854 |
| 9. Compositor Gr-I | - | 35 | 35 | 11008560 | 15010700 |
| 10. Compositor Gr-II | - | 26 | 26 | 3580420 | 6480940 |
| 11. Distributor | - | 12 | 12 | 3165480 | 4670684 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 12. Proof Puller | - | 8 | 8 | 2230800 | 3240940 |
| 13. Type Supplier | - | 3 | 3 | 740708 | 1150900 |
| 14. Line Operator | - | 1 | 1 | 460452 | 570845 |
| 15. Formcarrier | - | 19 | 25 | 6375340 | 9080855 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Press-04-Binding & Ware Housing Branch-01-Salaries-Non-Plan | | | | | |
| 1. Fore Man | - | 1 | 1 | 645924 | 742813 |
| 2. Section Holder | - | 2 | 2 | 939572 | 1080508 |
| 3. Asstt. Section Holder | - | 1 | 1 | 461028 | 530182 |
| 4 Binding Clerks | - | 1 | 1 | 463023 | 532476 |
| 5. Outturn writer | - | 1 | 1 | 433196 | 498175 |
| 6. Counter | - | 24 | 24 | 6665779 | 7665646 |
| 7. Binder Grade-I | - | 26 | 26 | 112009996 | 128811495 |
| 8. Binder Grade-II | - | 20 | 20 | 68565367 | 78850172 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) 2058-STY & PTG-103-Govt. Press-01-Press Administration (Non-Plan)-1-Salaries | | | | | |
| 1. Outturn Writer | | 1 | 1 | | 371460 |
| 2. Junior Offset Operator | | 5 | 5 | | 268452 |
| 3. Junior D.T.P. Operator | | 5 | 5 | | 314112 |
| 4. Cleaner | | 2 | 2 | | 375144 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Government Branch Press, Tura

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 2058-PTG & STY (01) Press Admn. Sixth Schedule Part II Areas | | | | | |
| Non Plan Voted Salaries | | | | | |
| 1. Deputy Director | | 1 | 1 | 620450 | 687450 |
| 2. Assistant Director | | 1 | 1 | 530280 | 575280 |
| 3. U.D. Assistant | | 3 | 3 | 1025382 | 1270640 |
| 4. L.D. Assistant | | 5 | 5 | 1470600 | 1640230 |
| 5. Typist | | 1 | 1 | 276702 | 356920 |
| 6. Grade IV/Sweeper/Cleaner | | 12 | 12 | 1860500 | 2145670 |
| 7. Driver | | 1 | 1 | 220300 | 283450 |
| 8. Computer Clerk | | 1 | 1 | 460500 | 547800 |
| Form Carrier | | 4 | 4 | 830000 | 942000 |
| Binder Grade I | | 3 | 3 | 510000 | 670400 |
| Binder Grade II | | 1 | 1 | 315000 | 355200 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Government Branch Press, Tura

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Junior Offset Operator | | 2 | 2 | 580360 | 684702 |
| Impositor | | 1 | 1 | 320700 | 365800 |
| Counter | | 2 | 2 | 460000 | 571200 |
| Plate Developer | | 1 | 1 | 400000 | 455000 |
| Employees charged work @ 100/- per day | | 3 | 3 | 72000 | 145000 |
| Distributor | | 4 | 4 | 680000 | 794000 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Government Branch Press, Tura

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) 2058-PTG & STY (03) Machine Printing Sixth Schedule Part II Areas Non Plan General Voted 01-Salaries | | | | | |
| 1. Asstt. Section Holder | | 1 | 1 | 410000 | 475000 |
| 2. Senior Machine Man | | 4 | 4 | 1320000 | 1415640 |
| 3. Junior Machine Man | | 3 | 3 | 700600 | 772420 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Government Branch Press, Tura

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) 2058-PTG & STY 103 Govt. Press Sixth Schedule Part II Areas Non Plan (02) Composing & Standing-01-Salaries | | | | | |
| 1. Foreman | | 1 | 1 | 390000 | 470365 |
| 2. Senior Reader | | 1 | 1 | 400000 | 465200 |
| 3. Junior Reader | | 1 | 1 | 380000 | 442400 |
| 4. Compositor Grade I | | 4 | 4 | 1470000 | 1579550 |
| 5. Compositor Grade II | | 4 | 4 | 1350000 | 1498000 |
| 6. Senior D.T.P. Operator | | 1 | 1 | 480000 | 563000 |
| 7. Junior D.T.P Operator | | 1 | 1 | 450000 | 542000 |
| 8. Junior Mechanic | | 1 | 1 | 400000 | 478500 |
| 9. Copy Holder | | 1 | 1 | 280000 | 336400 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | (after right sizing) | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Presses-01- Press Administration-01-Salaries 1. Regular (for each grade in separate lines) 2. Officiating (for each grade in separate lines) 3. Adhoc (for each grade in separate lines) 4. Employees charged work @100/- per day | | N | I | L | |
| | | N 15 | I 360000 | L 360000 | |
| B. <u>Approved employees</u> in PSUs under the Administrative control of the Department (for each concerned head of account) | | N | I | L | |
| 1. Name of PSUs (for each grade in separate lines) | | N | I | L | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | | N | I | L | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | N | I | L | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No : 34

Name of Govt. Department: Social Welfare Department

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 1) "2235-Social Security and Welfare-02- Social Welfare-001.- Direction and Administration (01) Headquarters organisation-01- Salaries General Non-Plan" | | | | | |
| 1. Regular (for each grade in separate lines) | 37 Nos | 35 Nos | 35 Nos | 111.00 lakh | 173.00 lakh |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | |
| 2) "2235-Social Security and Welfare-02-Social Welfare-102-Child Welfare (04) Services of Children in need of Care & Protection-01. Salaries-General Non-Plan" | | | | | |
| 1. Regular (for each grade in separate lines) | 2 Nos | 1 No | 1 No | 6.00 lakh | 9.61 lakh |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | |
| 3) "2235-Social Security and Welfare-02-Social Welfare-001. Direction and Administration (10) Establishment of Joint Directorate Tura-01. Salaries General Plan" | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1. Regular (for each grade in separate lines) | 8 Nos | 7 Nos | 7 Nos | 18.17 lakh | 17.72 lakh |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | |
| 4) "2235-Social Security and Welfare-02-Social Welfare-001.Direction and Administration(02)district social Welfare Officer-01. Salaries Sixth Scheduled Part. II Areas non Plan" | | | | | |
| 1. Regular (for each grade in separate lines) | 49 Nos | 49 Nos | 49 Nos | 128.00 lakh | 220.00 Lkah |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | |
| 5) "2235-Social Security and Welfare-02-Social Welfare-103-women Welfare (01) Training for Self Employment of Women in need of Care and Protection Sixth Scheduled Part.II Areas Non Plan" | | | | | |
| 1. Regular (for each grade in separate lines) | 33 Nos | 33 Nos | 33 Nos | 60.00 lakh | 111.00 lakh |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | |
| 6) "2235-Social Security and Welfare-02-Social Welfare-006.correctional Services (03) Implementatioinof Juvenile Justice Act-Establishment of Child Guidance Centre-01.Salaries Sixth Scheduled Part.II Areas Non-Plan". | | | | | |
| 1. Regular (for each grade in separate lines) | 33 Nos | 33 Nos | 33 Nos | 90.00 lakh | 115.00 lakh |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) | 2 Nos | 2 Nos | 2 Nos | | |
| 4. Employees charged to work | Nil | Nil | Nil | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 7) "2236-Nutritiion-02-Distributiion of Nutritious Food & Beverages-101. Supplementary Nutrition Programme(01) Supplementary Nutrition Programme in Urban Areas 01. Salaries Sixth Scheduled Part.II Areas Non-Plan". | | | | | |
| 1. Regular (for each grade in separate lines) | 5 Nos | 5 Nos | 5 Nos | 8.92 lakh | 11.53 lakh |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | | | | | |
| 8) Centrally Sponsored Schemes-"2235-Social Security and Welfare-02-Social Welfare-102.-Child Welfare-(05)-Integrated Child Development Services Scheme-01-Salaries - General Plan". | | | | | |
| 1) "Centrally Sponsored Schemes-2235-Social Security and Welfare-02-Social Welfare-102-Child Welfare-(05)-Integrated Child Development Services Scheme-01-Salaries Sixth Schduled Part. II Areas Plan" | | | | | |
| 1. Regular (for each grade in separate lines) | 493 Nos | 493 Nos | 493 Nos | 1350.00 lakh | 1552.50 lakh |
| 2. Officiating (for each grade in separate lines) | 90 Nos | 45 Nos | 45 Nos | | |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | | |
| 4. Employees charged to work | Nil | Nil | Nil | | |
| B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate line) | Not applicable | not applicable | Not applicable | | |
| C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No : 34

Name of Govt. Department: Social Welfare Department

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 1. Regular (for each grade in separate lines) | 4 | 4 | 4 | 1861302 | 2054766 |
| 2. Officiating (for each grade in separate lines) | 1 | 1 | 1 | 302883 | 288831 |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | 4 | | | 163000 | 135500 |
| B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate line) | | | | | |
| C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D 8
See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

(Separate Sheet for each departments to be prepared)

Demand/Grant No.

Name of Govt. Department: **Urban Affairs**

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. Employees (for each head of account) | 195 Nos | 195 Nos | 195 Nos | 549.06 | 744.98 |
| 1. Regular (for each grade in separate lines) | | | | | |
| (i) Group - "I" | Grade - I 3 Nos | | | | |
| (ii) Group - "II" | Grade - II 34 Nos | | | | |
| (iii) Group - "III" | Grade - III 100 Nos | | | | |
| (iv) Group - "IV" | Grade - IV 54 Nos | | | | |
| 2. Officiating (for each grade in separate lines) | Grade - III - 4 nos | | | 7.76 | 7.90 |
| 3 Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | | | | | |
| B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate lines) | | | | | |
| C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institution (for each grade in separate lines) | | | | | |

**Form D-8
(SEE RULE - 6(2)(E))**

**Statement of number of employees in Government, Public Section and Aided Institutions and related salaries
(Separate Sheets for each Departments to be prepared)**

Demand/Grant No: 21

Name of Govt. Department: **Directorate of Educational Research & Training**

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. Employee (for each head of account) | | | | | |
| 1. (01) Directorate (SCERT) | | | | | |
| (a) Grade I | 1 | | | 5,62,364 | 7,66,984 |
| (b) Grade II | 21 | | | 89,07,320 | 1,33,22,952 |
| (c) Grade III | 22 | | | 69,18,201 | 87,11,752 |
| (d) Grade IV | 22 | | | 52,27,074 | 59,76,402 |
| 2. (17) Establishment of E.T. Cell (a) Grade I | | | | | |
| Grade I | 1 | | | 7,04,331 | 10,51,616 |
| Grade II | 3 | | | 13,27,747 | 20,66,442 |
| Grade III | 5 | | | 16,35,452 | 23,26,420 |
| Grade IV | 3 | | | 7,01,318 | 7,52,658 |
| 3. (10) Setting up of Evaluation Unit Grade II | | | | | |
| Grade II | 4 | | | 20,82,410 | 34,00,000 |

**Form D-8
(SEE RULE - 6(2)(E))**

**Statement of number of employees in Government, Public Section and Aided Institutions and related salaries
(Separate Sheets for each Departments to be prepared)**

Demand/Grant No: 21

Name of Govt. Department: **Directorate of Educational Research & Training**

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. (21) Basic Training Centre | | | | | |
| Grade II | 4 | | | 12,27,433 | 13,96,140 |
| Grade III | 51 | | | 1,18,71,273 | 1,49,91,763 |
| Grade IV | 26 | | | 48,50,340 | 42,56,479 |
| 5. (24) Normal Training School | | | | | |
| Grade II | 2 | | | 7,21,585 | 7,74,532 |
| Grade III | 21 | | | 65,13,328 | 63,77,560 |
| Grade IV | 12 | | | 19,64,540 | 20,10,238 |
| C. Approved Staff in Aided Name of Institution (24) Assistance to Non-Govt. Cherra Teachers Trainings Centre (CTTC) | | | | | |
| Grade II | 1 | | | 2,10,540 | 2,31,594 |
| Grade III | 4 | | | 6,24,360 | 6,86,796 |
| Grade IV | 3 | | | 2,39,580 | 2,63,538 |

FORM D 8
See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

(Separate Sheet for each departments to be prepared)

Demand/Grant No. **41**

Name of Govt. Department: **Directorate of Economics and Statistics**

| Head of Accounts (Major, Sub-Major, Minor) Head of Account "3454-Census, Survey and Statistics-02-Survey and Statistics-112-Economic Advice and Statistics | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|
| | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 |
| A. Govt. Employees (for each head of account) | 254 | 282 | 262 | 9.35 | 14.28 |
| 1. Regular (for each grade in separate lines) | | | | | |
| (i) Group - "A" | | | | | |
| (ii) Group - "B" | 2 | 2 | 2 | | |
| (iii) Group - "C" | 127 | 100 | 95 | | |
| (iv) Group - "D" | 225 | 180 | 165 | | |
| 2. Officiating (for each in separate lines) | - | - | - | - | - |
| 3 Adhoc (for each in separate lines) | - | - | - | - | - |
| 4. Employees charged to work | - | - | - | - | - |
| B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) | - | - | | - | - |
| 1. Name of PSUs (for each grade in separate lines) | - | - | - | - | - |
| C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institution (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

| Sl.No. | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A | 2230 - Labour & Employment 01 - Labour 001 - Direction & Administration (02) - District Establishment | | | | 1030000/- | 1160000/- |
| | 1. Regular | | | | | |
| | Grade - I | NIL | NIL | NIL | | |
| | Grade - II | 1 | 1 | 1 | | |
| | Grade - III | 1 | 1 | 1 | | |
| | Grade - IV | 2 | 2 | 2 | | |
| | Total Regular | 4 | 4 | 4 | | |
| | 2. Officiating | NIL | NIL | NIL | NIL | NIL |
| | 3. Adhoc | NIL | NIL | NIL | NIL | NIL |
| | 4. Employees charged to work | NIL | NIL | NIL | NIL | NIL |
| B | 1. Name of PSUs (for each grade in separate line) | NIL | NIL | NIL | NIL | NIL |
| C | 1. Name of Aided Institution (for each grade in separate line) | NIL | NIL | NIL | NIL | NIL |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

| SI.No. | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A | Government of Employees (for each head of account. 2230-Labour & Employment 01 - Labour 001 - Direction & Administration. (01) - Labour Commissioner Establishment. | | | | | |
| | 1. Regular | | | | 7510000/- | 7700000/- |
| | Grade - I | 3 | 3 | 3 | | |
| | Grade - II | 5 | 5 | 5 | | |
| | Grade - III | 3 | 3 | 3 | | |
| | Grade - IV | 10 | 10 | 10 | | |
| | Total Regular | 21 | 21 | 21 | | |
| | 2. Officiating | NIL | NIL | NIL | NIL | NIL |
| | 3. Adhoc | NIL | NIL | NIL | NIL | NIL |
| | 4. Employees charged to work | NIL | NIL | NIL | NIL | NIL |
| B | 1. Name of PSUs (for each grade in separate line) | NIL | NIL | NIL | NIL | NIL |
| C | 1. Name of Aided Institution (for each grade in separate line) | NIL | NIL | NIL | NIL | NIL |
| | | NIL | NIL | NIL | NIL | NIL |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

| Sl.No. | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A | 2230 - Labour & Employment 01 - Labour 001 - Direction & Administration (02) - District Establishment | | | | 6860000/- | 7360000/- |
| | 1. Regular | | | | | |
| | Grade - I | NIL | NIL | NIL | | |
| | Grade - II | 7 | 7 | 7 | | |
| | Grade - III | 2 | 2 | 2 | | |
| | Grade - IV | 19 | 19 | 19 | | |
| | Total Regular | 27 | 27 | 27 | | |
| | 2. Officiating | NIL | NIL | NIL | NIL | NIL |
| | 3. Adhoc | NIL | NIL | NIL | NIL | NIL |
| | 4. Employees charged to work | NIL | NIL | NIL | NIL | NIL |
| B | 1. Name of PSUs (for each grade in separate line) | NIL | NIL | NIL | NIL | NIL |
| C | 1. Name of Aided Institution (for each grade in separate line) | NIL | NIL | NIL | NIL | NIL |

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Office of the Commissioner of Division, for Khasi, Jaintia Hills & Ri-Bhoi Districts,

Meghalaya, Shillong.

| Heads of Account 2053 Administration 101- Commissioner Salaries | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 16 (sixteen) nos | 12 (twelve) | 12 (twelve) | 3044803 | 7301000 |
| 1. Regular (for each grade in separate lines) | Supdt. 1(one) No UDA 1 (one) no. LDA 1 (one) no Typist 1 (one) no Stenographer 1 (one) no. Driver 1 (one) no. Duftry 1 (one) no. Jamadar 1 (one) no Peon 2 (two) nos. | | | | |
| 2. Officiating (for each grade in separate lines) | L.D.A. 2 nos | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | | | | | |

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Office of the Commissioner of Division, for Khasi, Jaintia Hills & Ri-Bhoi Districts,

Meghalaya, Shillong.

| Heads of Account 2053 Administration 101- Commissioner Salaries | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate line) | | | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Meghalaya Civil Task Force (Labour)

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | | | | | |
| 1. Regular (for each grade in separate lines) | 15 Nos | 10 Nos | 8 Nos | 30.22 | 32.68 |
| 2. Officiating (for each grade in separate lines) | 229 Nos | 82 Nos | 81 Nos | 31.60 | 30.13 |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| Regular Muster Roll | | | | | |
| 4. Employees charged to work | | | | | |
| B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate line) | | | | | |
| C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

(Separate Sheet for each departments to be prepared)

Demand/Grant No. 31

Name of Govt. Department: **Chief Inspector of Boilers & Factories**

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|
| | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 |
| A. Govt. Employees (for each head of account) | 12 | 10 | 10 | 4818554 | 67 lakhs |
| 1. Regular (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3 Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Not Applicable | | | | |
| B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) | Not Applicable | | | | |
| 1. Name of PSUs (for each grade in separate lines) | Not Applicable | | | | |
| C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account) | Not Applicable | | | | |
| 1. Name of Aided Institution (for each grade in separate lines) | Not Applicable | | | | |

FORM D - 8
(See Rule - 6 (2) (e))

Statement of number of employees in Government, Public Section and Aided Institution and related salaries (Separate Sheets for each Departments to be prepared)

Demand/Grant No. - 39

Name of Govt.Department - Registrar of Cooperative Societies

| Heads of Account (Major, Sub Major, Minor) | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | | | |
|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|--------|----------------------------|--------|
| | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | | RE of Current Year 2013-14 | |
| A. Govt. employees (for each head of account) | 401 | 401 | 401 | NP | P | NP | P |
| 1. "2425-Cooperation-001-Direction & Administration-01-Head-quarter Organization (Non-Plan/Plan)" | 56 | 56 | 56 | 171.69 | 31.92 | 176 | 38.22 |
| 2. "2425-Cooperation-001-Direction & Administration-02-District Organization (Non-Plan/Plan)" | 166 | 166 | 166 | 281 | 228.47 | 309.58 | 252.74 |
| 3. "2425-Cooperation-003-Training-03-Establishment of Cooperative Training Institute (Non-Plan)" | 9 | 9 | 9 | 29.43 | - | 36.35 | 2 |
| 4. "2425-Cooperation-101-Audit of Cooperative-01-Audit Staff (Non-Plan)" | 170 | 170 | 170 | 433 | - | 445.95 | - |
| 1. Group "A" - 32 | | | | | | | |
| 2. Group "B" - 177 | | | | | | | |
| 3. Group "C" - 103 | | | | | | | |
| 4. Group "D" - 89 | | | | | | | |

**FORM D-8
(SEE RULE - 6(2)(E))**

Statement of number of employees in Government, Public Section and Aided Institution and related salaries (Separate Sheets for each Departments to be prepared)

Grant No. - 42

Name of Govt.Department - Legal Metrology Department

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|
| | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 |
| A. Government of Employees (for each head of Account) | | | | | |
| 3475-Other General Economic Services-106-Regulation of Weights and Measures | | | | | |
| (01)Administrative Organization-01-Salaries-General Areas-Non-Plan | 23 | 23 | 23 | 61,36,870 | 65,00,000 |
| (01)Administrative Organization-01-Salaries-General Areas-Plan | | | | | |
| (02)Enforcement-General Areas-Non-Plan | 3 | 3 | 3 | 8,70,939 | 13,00,000 |
| (03)Publicity of Metric System of Weights and Measures -General Areas-Non-Plan | 4 | 4 | 4 | 10,09,126 | 18,00,000 |
| (02) Enforcement-Sixth Schedule)Part-II) Areas-Non-Plan | 7 | 6 | 6 | 18,42,989 | 22,50,000 |
| (02) Enforcement-Sixth Schedule)Part-II) Areas-Plan | 20 | | 13 | | 30,00,000 |
| (07) O/O the Asstt. Controller of Legal Metrology, Eastern Zone, Shillong-Sixth Scheduled (Part-II) Areas-Non-Plan | 6 | 6 | 6 | 17,02,826 | 22,00,000 |
| (08) O/O the Asstt. Controller of Legal Metrology, Western Zone, Tura-Sixth Scheduled (Part-II) Areas-Non-Plan | 7 | 7 | 7 | 25,37,249 | 24,00,000 |
| (09) O/O the Inspector of Legal Metrology, Shillong-Sixth Scheduled (Part-II) Areas-Non-Plan10 | 10 | 10 | 10 | 28,54,554 | 32,00,000 |
| (10) O/O the Inspector of Legal Metrology, Nongstoin-Sixth Scheduled (Part-II) Areas-Non-Plan | 6 | 6 | 6 | 15,14,458 | 15,00,000 |

**FORM D-8
(SEE RULE - 6(2)(E))**

Statement of number of employees in Government, Public Section and Aided Institution and related salaries (Separate Sheets for each Departments to be prepared)

Grant No. - 42

Name of Govt.Department - Legal Metrology Department

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|
| | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 |
| (11) O/O the Inspector of Legal Metrology, Nongpoh-Sixth Scheduled (Part-II) Areas-Non-Plan | 6 | 6 | 6 | 13,01,399 | 15,50,000 |
| (12) O/O the Inspector of Legal Metrology, Sohra-Sixth Scheduled (Part-II) Areas-Non-Plan | 5 | 5 | 5 | 11,15,315 | 19,03,000 |
| (12) O/O the Inspector of Legal Metrology, Tura-Sixth Scheduled (Part-II) Areas-Non-Plan | 6 | 6 | 6 | 613,33,081 | 13,03,000 |
| (12) O/O the Inspector of Legal Metrology, Williamnagar-Sixth Scheduled (Part-II) Areas-Non-Plan | 6 | 6 | 6 | 18,15,805 | 16,75,000 |
| (12) O/O the Inspector of Legal Metrology, Baghmara-Sixth Scheduled (Part-II) Areas-Non-Plan | 5 | 5 | 5 | 10,41,460 | 12,50,000 |
| 1. Regular (for each grade in separate lines) | | | | | |
| Grade - I | 5 | 5 | 5 | | |
| Grade - II | 15 | 11 | 11 | | |
| Grade - III | 57 | 57 | 57 | | |
| Grade - IV | 36 | 36 | 36 | | |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| Grade - I | | | | | |

FORM D 8

See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

(Separate Statement for each department to be prepared)

Demand/Grant No.

Name of Govt. Department: **Chief Engineer, PWD (Roads) Meghalaya, Shillong.**

| Sl. No. | Name of Division | Heads of Account (Major, Sub-Major, minor) | | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|------------------------------------------------------------------|--------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|
| | | | | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 |
| 1 | Executive Engineer, PWD (Roads) Mechanical Division, Tura. | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |
| 2 | Executive Engineer, PWD (Roads) Ranikor Division, Ranikor | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |
| | | a) | Grade III (Non Plan) Regular | | | 1 | 1.40 | 1.62 |
| 3 | Executive Engineer, PWD (Roads) Umsning Division, Umsning | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |
| | | | "2059" | S-A-10 Nos R/Driver-3 Nos J/Driver-1 No Chowkidar-3 Nos R/Handyman-1 No | Nil | Nil | 2606602 | 3041036 |
| 4 | Executive Engineer, PWD (Roads) Tura North Division, Tura | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |
| 5 | Executive Engineer, PWD (Roads) Baghmara N.H. Division, Baghmara | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |
| | | | | | | | | |
| | | | | | | | | |

FORM D 8

See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Statement for each department to be prepared)

Demand/Grant No.

Name of Govt. Department: **Chief Engineer, PWD (Roads) Meghalaya, Shillong.**

| Sl. No. | Name of Division | Heads of Account (Major, Sub-Major, minor) | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | | |
|---------|----------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|---------------------------------------------------------------|
| | | | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 | |
| 6 | Executive Engineer, PWD (Roads) Sohra Division, Sohra | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |
| 7 | Superintending Engineer, PWD (Roads) Western Circle, Nongstoin | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |
| | | | Grade II | | | | | |
| | | | Grade III | | 1 | 1 | 66706 | 13.12 (L) upto 28.02.13 (Officiating on Compassionate Ground) |
| | Grade IV | | 2 | 1 | | | | |
| | Executive Engineer, PWD (Roads) Mairang Division, Mairang | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |
| | | 2059 Salary (Non Plan) | | | | | | |
| | | | Officiating | 0 | 0 | 0 | | |

FORM D 8

See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Statement for each department to be prepared)

Demand/Grant No.

Name of Govt. Department: **Chief Engineer, PWD (Roads) Meghalaya, Shillong.**

| Sl. No. | Name of Division | Heads of Account (Major, Sub-Major, minor) | | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | | | |
|-----------|------------------------------------------------------------------|--------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|----------|--|
| | | | | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 | | |
| 8 | | A | Grade I | 0 | 0 | 0 | 13121788 | 15599292 | | |
| | | | Grade II | 0 | 3 | 0 | | | | |
| | | | Grade III | 0 | 2 | 0 | | | | |
| | | | Grade IV | | | | | | | |
| | | 2059 Salary (Plan) | | | | | | | | |
| | | B | Regular | | | | | 10437426 | 12718200 | |
| | | | Grade I | 0 | 0 | 0 | | | | |
| | | | Grade II | 0 | 0 | 0 | | | | |
| | | | Grade III | 0 | 5 | 10 | | | | |
| | | | Grade IV | 0 | 3 | 5 | | | | |
| | | 3054 (M/R) | | | | | | | | |
| | | C | Workcharge | | | | | 1857672 | 1555481 | |
| | | | Grade I | 0 | 0 | 0 | | | | |
| | | | Grade II | 0 | 0 | 0 | | | | |
| Grade III | 0 | | 5 | 5 | | | | | | |
| Grade IV | 0 | | 4 | 4 | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 9 | Executive Engineer, PWD (Roads) Mechanical Division, Jowai | A | Govt. Employees (for each head of account) | | | | | | | |
| | | | 2 Officiating (for each grade in separate lines) | | | | | | | |

FORM D 8

See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Statement for each department to be prepared)

Demand/Grant No.

Name of Govt. Department: **Chief Engineer, PWD (Roads) Meghalaya, Shillong.**

| Sl. No. | Name of Division | Heads of Account (Major, Sub-Major, minor) | | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|-----------------------------------------------------------|--------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|
| | | | | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 |
| 10 | Executive Engineer, PWD (Roads) Shillong | A | Govt. Employees (for each head of account) | Plan | | | | |
| | | | 2 Officiating (for each grade in separate lines) | | | | | |
| | | | Grade - A | Nil | Nil | Nil | | |
| | | | Grade - B | Nil | Nil | Nil | | |
| | | | Grade - C | Nil | 1 | 1 | | |
| | | | Grade - D | Nil | 3 | 3 | | |
| | | A | Govt. Employees (for each head of account) | Non Plan | | | | |
| | | | 2 Officiating (for each grade in separate lines) | | | | | |
| | | | Grade - A | Nil | Nil | Nil | | |
| | | | Grade - B | Nil | Nil | Nil | | |
| | | | Grade - C | Nil | Nil | Nil | | |
| | | | Grade - D | Nil | Nil | Nil | | |
| | | A | Govt. Employees (for each head of account) | Technical Non-Plan | | | | |
| | | | 2 Officiating (for each grade in separate lines) | | | | | |
| | | | Grade - A | Nil | Nil | Nil | | |
| | | | Grade - B | Nil | Nil | Nil | | |
| | Grade - C | Nil | 2 | 2 | | | | |
| | Grade - D | Nil | 3 | 3 | | | | |
| 11 | Executive Engineer, PWD (Roads) Nongpoh Division, Nongpoh | A | Govt. Employees (for each head of account) | | | | | |

FORM D 8

See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Statement for each department to be prepared)

Demand/Grant No.

Name of Govt. Department: **Chief Engineer, PWD (Roads) Meghalaya, Shillong.**

| Sl. No. | Name of Division | Heads of Account (Major, Sub-Major, minor) | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|---------------------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|
| | | | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 |
| | | 2 Officiating (for each grade in separate lines) | 41 | 40 | 39 | 0.83 Lakhs | 0.77 Lakhs |
| 12 | Executive Engineer, PWD (Roads) National Highway Division, Shillong | A Govt. Employees (for each head of account) | | | | | |
| | | 2 Officiating (for each grade in separate lines) | | | | | |
| 13 | Executive Engineer, PWD (Roads) Mechanical Division Shillong | A Govt. Employees (for each head of account) | | | | | |
| | | 2 Officiating (for each grade in separate lines) | Nil | Nil | Nil | | |
| 14 | Executive Engineer, PWD (Roads) Barengapara Division Barengapara | A Govt. Employees (for each head of account) | | | | | |
| | | 2 Officiating (for each grade in separate lines) | Nil | Nil | Nil | | |
| 15 | Executive Engineer, PWD (Roads) N.H. Cum Tura Central Division | A Govt. Employees (for each head of account) | | | | | |
| | | 2 Officiating (for each grade in separate lines) | | 2 | 2 | 21308520 | 24717012 |

FORM D 8

See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Statement for each department to be prepared)

Demand/Grant No.

Name of Govt. Department: **Chief Engineer, PWD (Roads) Meghalaya, Shillong.**

| Sl. No. | Name of Division | Heads of Account (Major, Sub-Major, minor) | | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|-----------------------------------------------------------------------|--------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|
| | | | | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 |
| 16 | Executive Engineer, PWD (Roads) Jowai Central Division Jowai | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |
| 17 | Superintending Engineer, PWD (Roads) National Highway Circle Shillong | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 18 | Superintending Engineer, PWD (Roads) Tura Circle Tura | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 19 | Addl. C.E. PWD (Roads) Western Zone, Tura | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |

FORM D 8

See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Statement for each department to be prepared)

Demand/Grant No.

Name of Govt. Department: **Chief Engineer, PWD (Roads) Meghalaya, Shillong.**

| Sl. No. | Name of Division | Heads of Account (Major, Sub-Major, minor) | | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|--------------------------------------------------------------------|--------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|
| | | | | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 |
| 20 | Executive Engineer, PWD (Roads) Williamnagar Division Williamnagar | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 21 | Executive Engineer, PWD (Roads) Nongstoin Division Nongstoin | A | Govt. Employees (for each head of account) | Non - Plan | | | | |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |
| | | | Grade - A | | | | | |
| | | | Grade - B | | | | | |
| | | | Grade - C | | 1 | 1 | | |
| | | | Grade - D | | 5 | 5 | | |
| | | A | Govt. Employees (for each head of account) | Non - Plan | | | | |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |
| | | | Grade - A | | | | | |
| | | | Grade - B | | | | | |
| | | | Grade - C | | Nil | Nil | Nil | |
| | Grade - D | | Nil | Nil | Nil | | | |
| | A | Govt. Employees (for each head of account) | Plan | | | | | |
| | | | | | | 138.816 (L) | | |

FORM D 8

See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Statement for each department to be prepared)

Demand/Grant No.

Name of Govt. Department: **Chief Engineer, PWD (Roads) Meghalaya, Shillong.**

| Sl. No. | Name of Division | Heads of Account (Major, Sub-Major, minor) | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | | |
|---------|------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|------------|
| | | | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 | |
| 22 | Executive Engineer, PWD (Roads) South Jowai Division Jowai | 2 | Officiating (for each grade in separate lines) | | | | | |
| | | | Grade - A | Nil | Nil | | | |
| | | | Grade - B | Nil | Nil | | | |
| | | | Grade - C | Nil | 1 | 4 | | |
| | | | Grade - D | Nil | 2 | 3 | | |
| | | A | Govt. Employees (for each head of account) | Non - Plan | | | 216.745 (L) | 546.82 (L) |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |
| | | | Grade - A | Nil | Nil | Nil | | |
| | | | Grade - B | Nil | Nil | Nil | | |
| | | | Grade - C | Nil | 1 | Nil | | |
| | Grade - D | Nil | 3 | 2 | | | | |
| 23 | Executive Engineer, PWD (Roads) Ampati Division Ampati | A | Govt. Employees (for each head of account) | | | | | |
| | | 2 | Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | |
| 24 | Executive Engineer, PWD (Roads) N.H. Shillong Bve Pass | A | Govt. Employees (for each head of account) | | | 21785087 | 26142104 | |
| | | 2 | Officiating (for each grade in separate lines) | | | | | |

FORM D 8**See Rule - 6(2)(e)**

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
 (Separate Statement for each department to be prepared)

Demand/Grant No.

Name of Govt. Department: **Chief Engineer, PWD (Roads) Meghalaya, Shillong.**

| Sl. No. | Name of Division | Heads of Account (Major, Sub-Major, minor) | Number of sanctioned posts as on 1st April of Current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|-----------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------|----------------------------|
| | | | | 1st April of Previous Year 2012-13 | 1st April of Current Year 2013-14 | Actual of Previous 2012-13 | RE of Current Year 2013-14 |
| | Shillong Bypass Division Shillong | 1. Lower Divisional Assistant | | 2 | 3 | | |
| | | 2. Sectional Assistant | | 4 | 4 | | |
| | | 3. Tracer | | 1 | 1 | | |
| | | 4. Roller Handyman | | 1 | 1 | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Water Resources Department

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 2702-MI.80.General-001-Direction & Administration (04)Strengthening of Surface Water (Non - Plan) | | | | | |
| A. Govt. of Employees (for each head of account) | 146 Sr. Grade - 2 | 135 Sr. Grade - 2 | 131 Sr. Grade - 2 | 451.09703 | 487.42868 |
| 1. Regular (for each grade in separate lines) | Grade I - 5 | Grade I - 5 | Grade I - 5 | | |
| | Grade II- 23 | Grade II- 23 | Grade II- 23 | | |
| | Grade III - 58 | Grade III - 54 | Grade III - 46 | | |
| | Grade IV - 31 | Grade IV - 26 | Grade IV - 30 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - | Grade I - | Grade I - | | |
| | Grade II- | Grade II- | Grade II- | | |
| | Grade III - 2 | Grade III - 2 | Grade III - 2 | | |
| | Grade IV - 1 | Grade IV - 1 | Grade IV - 1 | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - | Grade I - | Grade I - | | |
| | Grade II- | Grade II- | Grade II- | | |
| | Grade III - 19 | Grade III - 17 | Grade III - 17 | | |
| | Grade IV - 5 | Grade IV - 5 | Grade IV - 5 | | |
| 4. Employees charged to work | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Water Resources Department

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 2702-MI.80.General-001-Direction & Administration (04)Strengthening of Surface Water (Non - Plan) B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) 1. Name of PSUs (for each grade in separate line) | | | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)**

Demand /Grant No: 31

Name of Govt. Department: Water Resources Department

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 2711 Flood Control and Drainage Non Plan and State Plan 001 Direction & Administration | | | | | |
| A. <u>Govt. of Employees</u> (for each head of account) | 4 | 3 | 4 | | |
| 1. Regular (for each grade in separate lines) | Grade I - | Grade I - | Grade I - | } 3.00 | } 7.66 |
| | Grade II- | Grade II- | Grade II- | | |
| | Grade III - | Grade III - | Grade III - | | |
| | Grade IV - 2 | Grade IV - 1 | Grade IV - 2 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - | Grade I - | Grade I - | | |
| | Grade II- | Grade II- | Grade II- | | |
| | Grade III - 2 | Grade III - 2 | Grade III - 2 | | |
| | Grade IV - | Grade IV - | Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - | Grade I - | Grade I - | | |
| | Grade II- | Grade II- | Grade II- | | |
| | Grade III - | Grade III - | Grade III - | | |
| | Grade IV - | Grade IV - | Grade IV - | | |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees</u> in PSUs under | | | | | |

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)**

Demand /Grant No: 31

Name of Govt. Department: Water Resources Department

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 2711 Flood Control and Drainage Non Plan and State Plan 001 Direction & Administration the administrative control of the department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate line) | | | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Water Resources Department

| Heads of Account (Major, Sub-Minor, Minor) 2702-MI.80.General-001-Direction & Administration (04)Strengthening of Surface Water | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 22 | 22 | 22 | | |
| 1. Regular (for each grade in separate lines) | Grade I - 6 | Grade I - 6 | Grade I - 6 | 107.35 | 103.36 |
| | Grade II- 2 | Grade II- 2 | Grade II- 2 | | |
| | Grade III - 6 | Grade III - 6 | Grade III - 6 | | |
| | Grade IV - 7 | Grade IV - 7 | Grade IV - 7 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - | Grade I - | Grade I - | | |
| | Grade II- | Grade II- | Grade II- | | |
| | Grade III - 1 | Grade III - 1 | Grade III - 1 | | |
| | Grade IV - | Grade IV - | Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - | Grade I - | Grade I - | | |
| | Grade II- | Grade II- | Grade II- | | |
| | Grade III - 1 | Grade III - 1 | Grade III - 1 | | |
| | Grade IV - | Grade IV - | Grade IV - | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Water Resources Department

| Heads of Account (Major, Sub-Minor, Minor) 2702-MI.80.General-001-Direction & Administration (04)Strengthening of Surface Water | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate line) | | | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
See Rule - 6(2)(e)

Statement of number of Employees in Government, Public Sector and Aided Institutions and Related Salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Department: Chief Engineer (Water Resources)

| Heads of Account (Major, Sub-Minor, Minor) 2702.MI.80.General 001.Direction & Administration (02) Establishment of Division & Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. Employees (for each head of account) | 12 | 12 | 12 | 60.7 | 50.72 |
| 1. Regular (for each grade in separate lines) | Grade-I - Grade-II - 2 Grade-III - 4 Grade-IV - 2 | Grade-I - Grade-II - 2 Grade-III - 4 Grade-IV - 2 | Grade-I - Grade-II - 2 Grade-III - 4 Grade-IV - 2 | | 12.42 16.4 6.94 |
| 2. Officiating (for each grade in separate lines) | Grade-I - Grade-II - Grade-III - 2 Grade-IV - 2 | Grade-I - Grade-II - Grade-III - 2 Grade-IV - 2 | Grade-I - Grade-II - Grade-III - 2 Grade-IV - 2 | | 6.55 |
| 3. Adhoc (for each grade in separate lines) | Grade-I - Grade-II - Grade-III - 2 Grade-IV - | Grade-I - Grade-II - Grade-III - 2 Grade-IV - | Grade-I - Grade-II - Grade-III - 2 Grade-IV - | | 8.41 |

| Heads of Account (Major, Sub-Minor, Minor) 2702.MI.80.General 001.Direction & Administration (02) Establishment of Division & Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work. | | | | | |
| B. <u>Approved Employees</u> in PSUs under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate lines) | - | - | - | - | - |
| C. <u>Approved Staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 53

Name of Govt. Department - Sericulture & Weaving

(` in Lakhs)

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | | | |
|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|----------|------------------------------|----------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | | RE of current year (2013-14) | |
| 1 | 2 | 3 | 4 | 5 | | 6 | |
| A. <u>Govt. of Employees</u> (for each head of account) | | | | Non-Plan | Plan | Non-Plan | Plan |
| 2851- Village and Small Industries - Non-Plan and State Plan | | | | | | | |
| 001. Direction and Administration | | | | | | | |
| (01) Headquarter Organisation for Handloom and Sericulture | | | | | | | |
| 01. Salaries | 60 | 1 | - | 180.02 | - | 220.06 | - |
| (02) District Establishment (Handloom) | | | | | | | |
| 01. Salaries | 49 | - | - | 133.61 | - | 166.41 | - |
| (03) District Establishment (Sericulture) | | | | | | | |
| 01. Salaries | 49 | - | - | 145.34 | - | 180.48 | - |
| 003. Training | | | | | | | |
| 01. Salaries | 30 | - | - | 98.08 | - | 13.16 | - |
| 103. Handloom Industries | | | | | | | |
| 01. Salaries | 266 | 1 | 1 | 729.07 | - | 289.34 | - |
| 107. Sericulture Industries | | | | | | | |
| 01. Salaries | 457 | 9 | 9 | 1030.35 | - | 43.969 | - |
| Total | 911 | 11 | 10 | 2316.47 | - | 913.42 | - |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | | | |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|--|------------------------------|---|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | | RE of current year (2013-14) | |
| 1 | 2 | 3 | 4 | 5 | | 6 | |
| 1 | | | | | | | |
| B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account) | | | | | | | |
| 1. Name of PSUs (for each grade in separate Lines) | - | - | - | - | | - | - |
| C. Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account) | | | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 01-State Family Welfare Bureau | | | | | |
| A. Govt. of Employees (for each head of account) | 17 | 17 | 17 | ` 52.63 | ` 104.00 |
| 1. Regular (for each grade in separate lines) | 14 | 14 | 14 | | |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | 3 | 3 | 3 | | |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate line) | NOT APPLICABLE | | | | |
| C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

` in lakh

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 02-District Family Welfare Bureau | | | | | |
| A. Govt. of Employees (for each head of account) | 92 | 92 | 92 | `300.73 | `501.20 |
| 1. Regular (for each grade in separate lines) | 92 | 92 | 92 | | |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |

| Heads of Account (Major, Sub-Major, Minor) 211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 02-District Family Welfare Bureau | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | } | | | | |
| 1. Name of PSUs (for each grade in separate line) | | NOT APPLICABLE | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | } | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Centrally Sponsored Scheme -101-Rural Family Welfare Services (02) Rural Family Sub-Centre | | | | | |
| A. Govt. of Employees (for each head of account) | 429 | 429 | 429 | `1,556.92 | `1,831.92 |
| 1. Regular (for each grade in separate lines) | 429 | 429 | 429 | | |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| | Nil | Nil | Nil | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Centrally Sponsored Scheme -101-Rural Family Welfare Services (02) Rural Family Sub-Centre | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | } | | | | |
| 1. Name of PSUs (for each grade in separate line) | | NOT APPLICABLE | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | } | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Centrally Sponsored Scheme 102 Urban Family Centre | | | | | |
| A. Govt. of Employees (for each head of account) | 6 | 6 | 6 | `52.15 | `48.00 |
| 1. Regular (for each grade in separate lines) | 6 | 6 | 6 | | |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| | | | | | |
| | | | | | |
| | | | | | |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Centrally Sponsored Scheme 102 Urban Family Centre | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | } | | | | |
| 1. Name of PSUs (for each grade in separate line) | | NOT APPLICABLE | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | } | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Centrally Sponsored Scheme 003-Training 01-Training of Regional F.W. Training Centre | | | | | |
| A. Govt. of Employees (for each head of account) | 26 | 26 | 26 | `84.98 | `154.85 |
| 1. Regular (for each grade in separate lines) | 23 | 23 | 23 | | |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| | | | | | |
| | | | | | |
| | | | | | |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Centrally Sponsored Scheme 003-Training 01-Training of Regional F.W. Training Centre | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | } | | | | |
| 1. Name of PSUs (for each grade in separate line) | | NOT APPLICABLE | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | } | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Centrally Sponsored Scheme 003- Training 02-Training of ANM | | | | | |
| <u>A. Govt. of Employees</u> (for each head of account) | | | | | |
| 1. Regular (for each grade in separate lines) | 26 | 26 | 26 | `80.93 | `167.25 |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| | | | | | |
| | | | | | |
| | | | | | |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Centrally Sponsored Scheme 003- Training 02-Training of ANM | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | } | | | | |
| 1. Name of PSUs (for each grade in separate line) | | NOT APPLICABLE | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | } | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Non Plan 001-Direction & Administration (01) State Family Welfare Bureau | | | | | |
| <u>A. Govt. of Employees</u> (for each head of account) | 15 | 15 | 15 | `55.15 | `41.40 |
| 1. Regular (for each grade in separate lines) | 13 | 13 | 13 | | |
| 2. Officiating (for each grade in separate lines) | 2 | 2 | 2 | -do- | -do- |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| | | | | | |
| | | | | | |
| | | | | | |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Non Plan 001-Direction & Administration (01) State Family Welfare Bureau | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | NOT APPLICABLE | | | | |
| 1. Name of PSUs (for each grade in separate line) | | | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | NOT APPLICABLE | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Non Plan 101 - Rural Family Welfare Service (01) Rural Family Welfare Centre | | | | | |
| A. Govt. of Employees (for each head of account) | 176 | 176 | 176 | `437.07 | `338.15 |
| 1. Regular (for each grade in separate lines) | 176 | 176 | 176 | | |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account) | | | | | |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Non Plan 101 - Rural Family Welfare Service (01) Rural Family Welfare Centre | | | | | |
| 1. Name of PSUs (for each grade in separate line) | NOT APPLICABLE | | | | |
| C. <u>Approved staff in Aided</u> | | | | | |
| Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Non Plan (03) Post Partum Programme at District Level | | | | | |
| A. Govt. of Employees (for each head of account) | 30 | 30 | 30 | `88.57 | `97.45 |
| 1. Regular (for each grade in separate lines) | 30 | 30 | 30 | | |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| | | | | | |
| | | | | | |
| | | | | | |

| Heads of Account (Major, Sub-Major, Minor) 211 Family Welfare Non Plan (03) Post Partum Programme at District Level | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | } | | | | |
| 1. Name of PSUs (for each grade in separate line) | | NOT APPLICABLE | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | } | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Non Plan (04) Post Partum Programme at Sub District Level | | | | | |
| A. Govt. of Employees | 10 | 10 | 10 | `17.79 | `26.20 |
| (for each head of account) | | | | | |
| 1. Regular (for each grade in separate lines) | 8 | 8 | 8 | | |
| 2. Officiating (for each grade in separate lines) | Vacant | Vacant | Vacant | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| | | | | | |
| | | | | | |
| | | | | | |

| Heads of Account (Major, Sub-Major, Minor) 211 Family Welfare Non Plan (04) Post Partum Programme at Sub District Level | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | } | | | | |
| 1. Name of PSUs (for each grade in separate line) | | NOT APPLICABLE | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | } | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Centrally Sponsored Scheme -103-Maternity & Child Welfare | | | | | |
| A. Govt. of Employees (for each head of account) | 30 | 30 | 30 | `127.77 | `126.10 |
| 1. Regular (for each grade in separate lines) | 30 | 30 | 30 | | |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| | | | | | |
| | | | | | |
| | | | | | |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211 Family Welfare Centrally Sponsored Scheme -103-Maternity & Child Welfare | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | } | | | | |
| 1. Name of PSUs (for each grade in separate line) | | NOT APPLICABLE | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | } | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 2211 Family Welfare Non Plan 104-Transport (01) Establishment of SHTO | | | | | |
| A. Govt. of Employees (for each head of account) | | | | `20.79 | `24.33 |
| 1. Regular (for each grade in separate lines) | 7 | 7 | 7 | | |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 3. Adhoc (for each grade in separate lines) | 1 | 1 | 1 | Nil | Nil |
| 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| | | | | | |
| | | | | | |
| | | | | | |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 2211 Family Welfare Non Plan 104-Transport (01) Establishment of SHTO | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | } | | | | |
| 1. Name of PSUs (for each grade in separate line) | | NOT APPLICABLE | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | } | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211Medical & Public Health CSS-Plan (1) National Iodine Deficiency Disorder Control Programme | | | | | |
| A. Govt. of Employees (for each head of account) | 5 | 5 | 5 | `18.37 | `59.00 |
| 1. Regular (for each grade in separate lines) | 3 | 3 | 3 | | |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | | |
| 3. Adhoc (for each grade in separate lines) | 2 | 2 | 2 | | |
| 4. Employees charged to work | Nil | Nil | Nil | | |
| | | | | | |
| | | | | | |
| | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 211Medical & Public Health CSS-Plan (1) National Iodine Deficiency Disorder Control Programme | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | } | | | | |
| 1. Name of PSUs (for each grade in separate line) | | NOT APPLICABLE | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | } | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

`in lakh

| Heads of Account (Major, Sub-Major, Minor) 2210 Medical & Public Health-80-Non Plan-004-Health & Statistic & Evaluation | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 14 | 14 | 14 | `41.98 | `98.00 |
| 1. Regular (for each grade in separate lines) | 12 | 12 | 12 | | |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | | |
| 3. Adhoc (for each grade in separate lines) | 2 | 2 | 2 | | |
| 4. Employees charged to work | Nil | Nil | Nil | | |
| | | | | | |

| Heads of Account (Major, Sub-Major, Minor) 2210 Medical & Public Health-80-Non Plan-004-Health & Statistic & Evaluation | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | } | | | | |
| 1. Name of PSUs (for each grade in separate line) | | NOT APPLICABLE | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | } | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(D))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (Research etc.)

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 224 Nos. | | | | |
| 2210-Medical & Public Health 06-Public Health 106-Manufactures of Sera/Vaccine (01) Pasteur Institute with attached Laboratory facilities (including improvement thereof) General Non-Plan | 176 Posts Vacant - 7 Nos. | 176 Posts Vacant - 7 Nos. | 176 Posts Vacant - 7 Nos. | `5,86,52,943/- | `6,04,30,000/- |
| 2210-Medical & Public Health 01-Urban Health Services Allopathy 110-Hospitals & Dispensaries (09) Establishment of Blood Bank General Non-Plan | 20 Posts | 20 Posts | 20 Posts | `84,77,250/- | `1,09,80,000/- |
| 2210-Medical & Public Health 06-Public Health 107-Public Health Laboratories (01) Establishment of Combined Food & Drugs Laboratories General Non-Plan | 19 Posts 2 - Vacant | 19 Posts 2 - Vacant | 19 Posts 2 - Vacant | `1,02,61,924/- | `1,45,15,000/- |
| | | | TOTAL | `7,73,92,117/- | `8,59,25,000/- |

| | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|
| 1. Regular (for each grade in separate lines) | | - | - | - | - |
| 2. Officiating (for each grade in separate lines) | - | - | - | - | - |
| 3. Adhoc (for each grade in separate lines) | - | - | - | - | - |
| 4. Employees charged to work | - | - | - | - | - |
| B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Directorate of Health Services (MCH & FW)(Research)

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 2211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 01-State Family Welfare Bureau | right-sizing) | | | | |
| A. Govt. of Employees | 224 Nos. | | | | |
| (for each head of account) | | | | | |
| 2210- Medical & Public Health | 171 Posts | 171 Posts | 171 Posts | `58145742 | `5,75,05,000 |
| 06-Public Health | | | | | |
| 106-Manufactures of Sera/Vaccine | 12 Vacant | 12 Vacant | 12 Vacant | | |
| (01) Pasteur Institute with attached Laboratory facilities (including improvement thereof) | | | | | |
| General Non-Plan | | | | | |
| 2210-Medical & Public Health | 20 Posts | 20 Posts | 20 Posts | 77,16,718 | 7890000 |
| 01- Urban Health Services | | | | | |
| Allopathy | | | | | |
| 110- Hospitals & Dispensaries | | | | | |
| (09) Establishment of Blood Bank | | | | | |
| General Non-Plan | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 2211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 01-State Family Welfare Bureau | right-sizing) | | | | |
| 2210-Medical & Public Health | 17 Posts | 19 Posts | 19 Posts | 7050044 | 16075000 |
| 06- Public Health | | | | | |
| 107- Public Health Laboratories (01)Establishment of Combined | 4 Vacant | 2 Vacant | 2Vacant | | |
| Food & Drugs Laboratories | | | | | |
| General Non-Plan | | | | | |
| 2210-Medical & Public Health | | | | 1996165 | 2022000 |
| 06- Public Health | | | | | |
| 106-Manufactures of Sera/Vaccine | | | | | |
| (01) Pasteur Institute with attached | | | | | |
| Laboratory facilities (including improvement thereof) | | | | | |
| General Plan | | | | | |
| Machinery, Equipments/Tools & Plants | | | | | |
| 2210-Medical & Public Health-06- Public Health-107- Public Health Laboratories-(02) Establishment of Drugs Testing Laboratory of Quality Control of Ayurveda etc. | | | | | 2443000 |
| General Plan | | | TOTAL | 74908669 | 85913000 |

| Heads of Account (Major, Sub-Minor, Minor) 2211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 01-State Family Welfare Bureau | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | right-sizing) | | | | |
| 1. Regular (for each grade in separate lines) | | | | | |
| Grade I | 16 | | | | |
| Grade II | 11 | | | | |
| Grade III | 115 | | | | |
| Grade IV | 82 | | | | |
| 2. Officiating (for each grade in separate lines) | - | - | - | - | - |
| 3. Adhoc (for each grade in separate lines) | - | - | - | - | - |
| 4. Employees charged to work | - | - | - | - | - |
| B. Approved employees in PSUs | | | | | |
| under the administrative control of | - | - | - | - | - |
| the department (for each concerned | | | | | |
| head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate | - | - | - | - | - |
| line) | | | | | |
| C. Approved staff in Aided Institutions | - | - | - | - | - |
| under the administrative control of | | | | | |
| department (for each concerned head | | | | | |
| of account) | | | | | |
| 1. Name of Aided Institutions (for each grade | - | - | - | - | - |
| in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department - Directorate of Employment & Craftsmen Training

| Sl. No. | Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------|--------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | | | 2011-12 | | 2010-11 | 2011-12 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A | Government of Employees (for each head of account) | | | | | |
| 1 | Regular (for each grade in separate lines) | | | | | |
| 1 | "2230-Labour & Employment -02-Employment -001-Direction & Administration (01) Headquarter Establishment" | 13 | 9 | 13 | 36.64 | 35.50 |
| 2 | "2230-Labour & Employment -02-Employment -001-Direction & Administration (02) Expansion of EMI" | 12 | 10 | 10 | 28.00 | 29.00 |
| 3 | "2230-Labour & Employment -02-Employment -001-Direction & Administration (03) Establishment of V.G. Unit" | 8 | 8 | 8 | 18.00 | 19.00 |

| Sl. No. | Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | | | 2011-12 | | 2010-11 | 2011-12 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 4 | "2230-Labour & Employment -02-Employment -001-Direction & Administration (04) Training of Craftsmen Supervisor" | 14 | 13 | 13 | 35.00 | 36.00 |
| 5 | "2230-Labour & Employment -02-Employment -001-Direction & Administration (05) Resource & Manpower" | 3 | 2 | 2 | 6.50 | 8.16 |
| 6 | "2230-Labour & Employment -01-Employment -001-Direction & Administration (07) Strengthening of Vocational training Wing in the Directorate." | 1 | 1 | 1 | 2.20 | 2.80 |
| 7 | "2230-Labour & Employment -03-Training -003-Training of Craftsmen & Supervisors -(01)- ITI-01-Shillong -01-Salaries Sixth Scheduled Pt-II Areas Non Plan & Plan" | 46 | 42 | 42 | 99.20 | 101.20 |
| 8 | "2230-Labour & Employment -03-Training -003-Training of Craftsmen & Supervisors -(01)- ITI-01-Tura -01-Salaries Sixth Scheduled Pt-II Areas Non Plan & Plan" | 41 | 38 | 38 | 74.50 | 78.50 |

| Sl. No. | Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | | 2011-12 | | | 2010-11 | 2011-12 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 9 | "2230-Labour & Employment -03-Training -003-Training of Craftsmen & Supervisors -(01)- ITI-01-Jowai -01-Salaries Sixth Scheduled Pt-II Areas Non Plan" | 15 | 15 | 15 | 33.00 | 34.50 |
| 10 | "2230-Labour & Employment -03-Training -003-Training of Craftsmen & Supervisors -(01)- ITI-02-ITI (W) -01-Salaries Sixth Scheduled Pt-II Areas Non Plan" | 10 | 9 | 9 | 23.20 | 26.00 |
| 11 | "2230-Labour & Employment -03-Training -003-Training of Craftsmen & Supervisors -(01)- ITI-(04)-ITI (W)- -01-Salaries Sixth Scheduled Pt-II Areas Plan" | 3 | 3 | 3 | 4.00 | 4.00 |
| | "2230-Labour & Employment -03-Training | | | | | |

| Sl. No. | Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | | | 2011-12 | | 2010-11 | 2011-12 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 12 | -003-Training of Craftsmen & Supervisors -(05)- Setting up of ITI -(01)-ITI-Nongstoin -01-Salaries Sixth Scheduled Pt-II Areas Plan" | 11 | 11 | 11 | 30.00 | 30.50 |
| 13 | "2230-Labour & Employment -03-Training -003-Training of Craftsmen & Supervisors -(05)- Setting up of ITI -(02)-ITI-Williamnagar -01-Salaries Sixth Scheduled Pt-II Areas Plan" | 11 | 10 | 10 | 28.00 | 28.00 |
| 14 | "2230-Labour & Employment -03-Training -003-Training of Craftsmen & Supervisors -(05)- Setting up of ITI -(03)-ITI-Nongpoh -01-Salaries Sixth Scheduled Pt-II Areas Plan" | 11 | 11 | 11 | 30.00 | 28.95 |
| 15 | "2230-Labour & Employment -03-Training -003-Training of Craftsmen & Supervisors -(05)- Setting up of ITI -(04)-ITI-Baghmara | 10 | 10 | 10 | 24.00 | 25.00 |

| Sl. No. | Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | | | 2011-12 | | 2010-11 | 2011-12 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | -01-Salaries Sixth Scheduled Pt-II Areas Plan" | | | | | |
| 16 | "2230-Labour & Employment -03-Training -003-Training of Craftsmen & Supervisors -(05)- Setting up of ITI -(04)-ITI-Baghmara -01-Salaries Sixth Scheduled Pt-II Areas Plan" | 9 | 0 | 1 | 14.62 | 14.62 |
| 17 | "2230-Labour & Employment -03-Training -003-Training of Craftsmen & Supervisors -(05)- Setting up of ITI -(04)-ITI-Resubelpara -01-Salaries Sixth Scheduled Pt-II Areas Plan" | 9 | 0 | 0 | 14.62 | 14.62 |
| 18 | "2230-Labour & Employment -02-Employment Service -101-Employment Service -(01)- Employment Exchange wing at Shillong (Non-Plan) | 22 | 20 | 20 | 39.00 | 40.00 |

| Sl. No. | Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | | | 2011-12 | | 2010-11 | 2011-12 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 19 | 004-Research Survey & Statistics -(01)-Establishment of EMI Unit in E.E. Shillong (Non-Plan) | 4 | 3 | 3 | 12.50 | 10.25 |
| 20 | 04-Establishment of P.H.Cell in E.E. Shillong (Non-Plan) | 1 | 1 | 1 | 4.38 | 4.70 |
| 21 | 02-Strengthening of E.E.(05) Setting up of V.G. Unit (Non-Plan) | 6 | 6 | 6 | 12.20 | 12.70 |
| 22 | (02)Strengthening of Employment Exchange, Shillong (Plan) | 3 | 3 | 3 | 11.80 | 11.80 |
| 23 | (08) EIAB Pynursla | 1 | 1 | 1 | 2.50 | 3.50 |
| 24 | 101-Employment Services (01) Employment Exchange at Tura (Non-Plan) | 10 | 9 | 9 | 19.20 | 21.00 |
| 25 | EMI Unit in E.E. Tura (Non-Plan) | 2 | 1 | 1 | 5.00 | 6.50 |
| 26 | Setting up of V.G. Unit, (Non-Plan) | 1 | 1 | 1 | 2.48 | 3.50 |
| 27 | Employment Exchange (c) Employment Exchange, Tura 1-Salaries (Betasing) 1 | 1 | 1 | 1 | 2.50 | 2.50 |
| 28 | (05) V.G. Unit in D.E.E. Tura (Plan) | 1 | 1 | 1 | 2.60 | 4.75 |
| 29 | Employment Services (08) EIAB at Dadengiri (Plan) | 1 | 1 | 1 | 2.50 | 3.00 |
| 30 | (03) Establishment of E.E. at Williamnagar (Non-Plan) | 8 | 7 | 7 | 12.48 | 17.50 |

| Sl. No. | Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | | | 2011-12 | | 2010-11 | 2011-12 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 31 | (05) V.G. Unit in DEE | 3 | 2 | 2 | 9.63 | 9.63 |
| | (03) V.G. Unit in E.E. Williamnagar (Plan) | | | | | |
| 32 | (004) Research Survey & Statistics Establishment of EMI Unit (Plan) | 2 | 2 | 2 | 5.20 | 5.20 |
| 33 | (03) Establishment of DEE at Resubelpara (Non-Plan) | 4 | 4 | 4 | 10.72 | 7.00 |
| 34 | (01) Employment Exchange (01) Employment Exchange at Jowai | 7 | 7 | 7 | 13.50 | 14.50 |
| 35 | (07) Self Employment Unit in Employment Exchange, Jowai (Non-Plan) | 5 | 5 | 5 | 13.20 | 14.20 |
| 36 | EMI Unit in Employment Exchange, Jowai (Non-Plan) | 3 | 2 | 2 | 6.50 | 7.50 |
| 37 | (08) EI & AB, at Amlarem (Plan) | 1 | 1 | 1 | 3.20 | 3.20 |
| 38 | (a) EMI Unit (Non-Plan) | 1 | 1 | 1 | 1.24 | 0.25 |
| 39 | (b) Exchange Wing (Non-Plan) | 8 | 8 | 8 | 17.00 | 17.50 |
| 40 | (05) Vocational Guidance Unit (04) Setting up of VG Unit (Plan) Nongstoin | 1 | 1 | 1 | 2.00 | 2.00 |
| 41 | Sub-Divisional Employment Exchange, Sohra | 4 | 4 | 4 | 9.00 | 9.50 |
| 42 | (09) Sub-Divisional Employment Exchange, Nongpoh (Plan) | 3 | 3 | 3 | 12.00 | 12.00 |

| Sl. No. | Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | | 2011-12 | | | 2010-11 | 2011-12 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 43 | Research Survey & Statistical Establishment of EMI Unit (Plan) | 2 | 2 | 2 | 6.80 | 6.80 |
| 44 | (09) Sub-Divisional Employment Exchange, Ampati (03) Ampati (Plan) | 4 | 4 | 4 | 12.00 | 12.00 |
| 45 | (09) Sub-Divisional Employment Exchange, Mairang (03) Mairang (Plan) | 4 | 4 | 4 | 12.00 | 12.00 |
| 46 | Sub-Divisional Employment Exchange, Baghmara (09) Sub-Divisional Employment Exchange, Baghmara (04) Baghmara (Plan) | 4 | 4 | 4 | 12.00 | 12.00 |
| 47 | Sub-Divisional Employment Exchange, Khliehriat (09) Sub-Divisional Employment Exchange, (05) Khliehriat | 4 | 4 | 4 | 12.00 | 12.00 |
| 48 | Coaching-Cum-Guidance Centre for SC/ST, Shillong | 6 | 6 | 6 | 13.20 | 14.00 |
| | TOTAL | 354 | 311 | 316 | 801.81 | 829.33 |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Chief Engineer, P.W.D. (Roads) Meghalaya, Shillong.

| Sl. No. | Name of Divisions | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|-----------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | Executive Engineer, PWD (Roads) Mechanical Division, Tura | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | - | - | - | - | |
| 2 | Executive Engineer, PWD (Roads) Ranikor Division, Ranikor | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | - | - | - | - | |
| 3 | Executive Engineer, PWD (Roads) Umsning Division, Umsning | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 4 | Executive Engineer, PWD (Roads) Tura North Division, Tura | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | - | - | - | - | |

| Sl. No. | Name of Divisions | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 5 | Executive Engineer, PWD (Roads) Baghmara N.H. Division, Baghmara | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | 1 | 1 | - | 2.3 (L) | 2.85 (L) |
| 6 | Executive Engineer, PWD (Roads) Sohra Division, Sohra | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | - | - | - | - | - |
| 7 | Executive Engineer, PWD (Roads) Western Circle, Nongstoin | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | - | - | - | - | - |
| 8 | Executive Engineer, PWD (Roads) Mairang Division, Mairang | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | - | - | - | - | - |
| 9 | Executive Engineer, PWD (Roads) Mechanical Division, Jowai | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | - | - | - | - | - |

| Sl. No. | Name of Divisions | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------|-----------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 10 | Chief Engineer, PWD (Roads) Shillong | <u>A. Government of Employees</u> (for each head of account) | Plan | | | | |
| | | 3. Adhoc (for each grade in separate lines) | | | | | |
| | | Grade - A | Nil | Nil | Nil | | |
| | | Grade - B | Nil | Nil | Nil | | |
| | | Grade - C | Nil | Nil | Nil | | |
| | | Grade - D | Nil | Nil | Nil | | |
| | | <u>A. Government of Employees</u> (for each head of account) | Non-Plan | | | | |
| | | 3. Adhoc (for each grade in separate lines) | | | | | |
| | | Grade - A | Nil | Nil | Nil | | |
| | | Grade - B | Nil | Nil | Nil | | |
| | | Grade - C | Nil | Nil | Nil | | |
| | | Grade - D | Nil | Nil | Nil | | |
| | | <u>A. Government of Employees</u> (for each head of account) | Technical Non-Plan | | | | |
| | | 3. Adhoc (for each grade in separate lines) | | | | | |
| Grade - A | Nil | Nil | Nil | | | | |
| Grade - B | Nil | Nil | Nil | | | | |
| Grade - C | Nil | 2 | 2 | | | | |
| Grade - D | Nil | Nil | Nil | | | | |
| 11 | Executive Engineer, PWD (Roads) Nongpoh Division, Nongpoh | <u>A. Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |

| Sl. No. | Name of Divisions | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|---------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 12 | Executive Engineer, PWD (Roads) National Highway Division, Shillong | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 13 | Executive Engineer, PWD (Roads) Mechanical Division, Shillong | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 14 | Executive Engineer, PWD (Roads) Barengapara Division, Barengapara | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 15 | Executive Engineer, PWD (Roads) N.H. Cum Tura Central Division | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | | 1 | 1 | 3408072 | 3654036.00 |

| Sl. No. | Name of Divisions | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|-------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 16 | Executive Engineer, PWD (Roads) Jowai Central Division, Jowai | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | - | - | - | - | - |
| 17 | Executive Engineer, PWD (Roads) National Highway Circle, Shillong | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 18 | Superintendent Engineer, PWD (Roads) Tura Circle, Tura | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 19 | Addl. C.E., PWD (Roads) Western Zone, Tura | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 20 | Executive Engineer, PWD (Roads) Williamnagar Division, | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |

| Sl. No. | Name of Divisions | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|---------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 21 | Executive Engineer, PWD (Roads) Nongstoin Division, Nongstoin | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 22 | Executive Engineer, PWD (Roads) South Jowai Division, Jowai | A. <u>Government of Employees</u> (for each head of account) | Plan | | | | |
| | | 3. Adhoc (for each grade in separate lines) | | | | 138.816 (L) | |
| | | Grade - A | Nil | Nil | Nil | | |
| | | Grade - B | Nil | Nil | Nil | | |
| | | Grade - C | Nil | Nil | Nil | | |
| | | Grade - D | Nil | 2 | 2 | | |
| 23 | Executive Engineer, PWD (Roads) Ampati Division, Ampati | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 3. Adhoc (for each grade in separate lines) | Nil | Nil | Nil | Nil | Nil |
| 24 | Executive Engineer, PWD (Roads) N.H. Shillong Bye Pass Division, Shillong | A. <u>Government of Employees</u> (for each head of account) | | | | 21785087 | 26142104 |
| | | 3. Adhoc (for each grade in separate lines) | | | | | |
| | | 1. Lower Divisional Assistant | Nil | 1 | 1 | | |
| | | 2. Sectional Assistant | Nil | 2 | 2 | | |
| | | 3. Peon | Nil | 1 | 1 | | |
| | | 4. Chowkidar | Nil | 1 | 1 | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Chief Engineer, P.W.D. (Roads) Meghalaya, Shillong.

| Sl. No. | Name of Divisions | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|-----------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | Executive Engineer, PWD (Roads) Mechanical Division, Tura | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | - | - | - | - | |
| 2 | Executive Engineer, PWD (Roads) Ranikor Division, Ranikor | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | | | | | |
| | | a) Grade III | 8 | 8 | 8 | 31.54 | 32.41 |
| | | b) Grade IV | 5 | 5 | 4 | 7.17 | 7.4 |
| 3 | Executive Engineer, PWD (Roads) Umsning Division, Umsning | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | | | | | |
| | | "5054" | T.S.A.-7 Nos.S.A.-8 Nos,Tracer-2Nos,Typist-1No,J/Driver-2 Nos,R/Handyman-1 | Nil | Nil | 1039147.2 | 1176999 |

| Sl. No. | Name of Divisions | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|-----------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4 | Executive Engineer, PWD (Roads) Tura North Division, Tura | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | - | - | - | - | |
| 5 | Executive Engineer, PWD (Roads) Baghmara N.H. Division, | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | 3 | 3 | - | 6.20 (L) | 7.475 (L) |
| 6 | Executive Engineer, PWD (Roads) Sohra Division, Sohra | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | 4 | 4 | - | 11.00 (L) | 11.50 (L) |
| 7 | Executive Engineer, PWD (Roads) Western Circle, Nongstoin | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | - | - | - | - | - |

| Sl. No. | Name of Divisions | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 8 | Executive Engineer, PWD (Roads) Mairang Division, Mairang | A. Government of Employees (for each head of account) | | | | | |
| | | 4. Employees charged to work | - | - | - | - | - |
| 9 | Executive Engineer, PWD (Roads) Mechanical Division, Jowai | A. Government of Employees (for each head of account) | | | | | |
| | | 4. Employees charged to work | 2 | 2 | - | 4.95 | 5.25 |
| 10 | Chief Engineer, PWD (Roads) Shillong | A. Government of Employees (for each head of account) | Plan | | | | |
| | | 4. Employees charged to work | | | | | |
| | | Grade - C | Nil | Nil | Nil | | |
| | | Grade - D | Nil | Nil | Nil | | |
| | | A. Government of Employees (for each head of account) | Non-Plan | | | | |
| | | 4. Employees charged to work | | | | | |
| | | Grade - C | Nil | Nil | Nil | | |
| | | Grade - D | Nil | Nil | Nil | | |
| | | A. Government of Employees (for each head of account) | Technical Non-Plan | | | | |
| | | 4. Employees charged to work | | | | | |
| | | Grade - C | Nil | Nil | Nil | | |
| | | Grade - D | Nil | Nil | Nil | | |

| Sl. No. | Name of Divisions | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------|---------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 11 | Executive Engineer, PWD (Roads) Nongpoh Division, Nongpoh | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | 12 | 12 | 12 | 0.21 Lakhs | 0.22 Lakhs |
| 12 | Executive Engineer, PWD (Roads) National Highway Division, Shillong | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | | | | | |
| | | 1. S.A. | 8 | - | - | | |
| | | 2. Shot Firer | 1 | - | - | | |
| | | 3. Khalasi | 2 | - | - | | |
| | | 4. Peon | 3 | - | - | | |
| | | 5. Chowkidar | 1 | - | - | | |
| 6. Jugali (Mechanic) | 1 | - | - | | | | |
| | | Total | 16 | - | - | | |
| 13 | Executive Engineer, PWD (Roads) Mechanical Division, Shillong | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | 8 | 8 | 10 | 36.83 | 40.64 |
| 14 | Executive Engineer, PWD (Roads) Barengapara Division, | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | Grade - IV | 5 | 4 | 953075 | 897265.00 |
| 15 | Executive Engineer, PWD (Roads) N.H. Cum Tura Central Division | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | - | 17 | 17 | 3408072 | 3654036.00 |

| Sl. No. | Name of Divisions | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------|---------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 16 | Executive Engineer, PWD (Roads) Jowai Central Division, Jowai | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| 17 | Superintendent Engineer, PWD (Roads) National Highway Circle, | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| 18 | Superintendent Engineer, PWD (Roads) Tura Circle, Tura | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | Nil | Nil | 2 | 155000 | 372000 |
| 19 | Addl. C.E., PWD (Roads) Western Zone, Tura | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | Nil | Nil | Nil | Nil | Nil |
| 20 | Executive Engineer, PWD (Roads) Williamnagar Division, | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | 35 | 35 | 31 | | |
| 21 | Executive Engineer, PWD (Roads) Nongstoin Division, Nongstoin | A. <u>Government of Employees</u> (for each head of account) | | | | | |
| | | 4. Employees charged to work | | | | | |
| | | Grade III | 3 | 3 | 3 | | |

| Sl. No. | Name of Divisions | Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------|---------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 22 | Executive Engineer, PWD (Roads) South Jowai Division, Jowai | A. Government of Employees (for each head of account) | | | | | |
| | | 4. Employees charged to work | Nil | Nil | Nil | | |
| 23 | Executive Engineer, PWD (Roads) Ampati Division, Ampati | A. Government of Employees (for each head of account) | Non-Plan | | | | |
| | | 4. Employees charged to work | 2 | Nil | Nil | 2.88 | 2.99 |
| 24 | Executive Engineer, PWD (Roads) N.H. Shillong Bye Pass Division, Shillong | A. Government of Employees (for each head of account) | | | | 4528056 | 5433667 |
| | | 4. Employees charged to work | | | | | |
| | | 1. W/C Junior Engineer | Nil | 1 | 1 | | |
| | | 2. W/C Sectional Assistant | Nil | 6 | 6 | | |
| | | 3. W/C Roller Driver | Nil | 2 | 2 | | |
| | | 4. W/C Roller Handyman | Nil | 2 | 2 | | |
| | | 5. W/C Tracer | Nil | 4 | 4 | | |
| 6. W/C Chowkidar | Nil | 1 | 1 | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Meghalaya State Lottery

| Heads of Account (Major, Sub-Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | | | | | |
| 1. Regular (for each grade in separate lines) | 24 | 23 | 24 | 92,00,000 | 1,09,94,000 |
| 2. Officiating (for each grade in separate lines) | 1 | 1 | 1 | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | | | | | |
| B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate line) | | | | | |
| C. Approved staff in Aided | | | | | |
| Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 65

Name of Govt. Department: Meghalaya Public Service Commission

| Heads of Account (Major, Sub-Minor, "2051") | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 75 | 69 | 75 | | |
| 1. Regular (for each grade in separate lines) | | | | | |
| Grade A | 11 | 69 | 75 | 2,05,49,980 | 2,15,23,504 |
| Grade B | 14 | | | | |
| Grade C | 31 | | | | |
| Grade D | 19 | | | | |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) Contract basis | | | | | |
| | 7 | As column 2 | | 7,11,000 | 7,60,000 |
| 4. Employees charged to work | | | | | |
| B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate line) | | | | | |
| C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D 8
See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

(Separate Statement for each department to be prepared)

Demand/Grant No. 35

Name of Govt. Department: **Directorate of Sainik Welfare, Meghalaya**

| Heads of Account (Major, Sub-Minor, "2051") | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. Employees (for each head of account) | 12 | 12 | | 36,49,404 | 45,00,000 |
| 1. Regular (for each grade in separate lines) | | | | | |
| (a) Director | 1 | 1 | 1 | 37,31,755 | 38,08,729 |
| (b) Supdt. | 1 | 1 | 1 | | |
| © Accountant | 1 | 1 | 1 | | |
| (d) UD Assistant | 1 | 1 | 1 | | |
| (e) Steno Grade-III | 1 | 1 | 1 | | |
| (f) LD Assistant | 1 | 1 | 1 | | |
| (g) Typist | 1 | 1 | 1 | | |
| (h) Driver | 1 | 1 | 1 | | |
| (i) Peon | 2 | 2 | 2 | | |
| (j) Chowkidar | 1 | 1 | 1 | | |
| (k) Cleaner | 1 | 1 | 1 | | |
| Total | 12 | 12 | 12 | | |
| 2. Officiating (for each grade in separate lines) | Nil | Nil | Nil | | |
| 3 Adhoc (for each grade in separate lines) | NA | NA | NA | | |
| 4. Employees charged to work | NA | NA | NA | | |
| B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) | NA | NA | NA | | |
| 1. Name of PSUs (for each grade in separate lines) | NA | NA | NA | | |

FORM D 8
See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

(Separate Statement for each department to be prepared)

Demand/Grant No. **35**

Name of Govt. Department: **Directorate of Sainik Welfare, Meghalaya**

| Heads of Account (Major, Sub-Minor, "2051") | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| C. Approved Staff in Aided Institution under the Administrative control of department (for each concerned head of account) | NA | NA | NA | | |
| 1. Name of Aided Institution (for each grade in separate lines) | NA | NA | NA | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:57

Name of Govt. Department - Directorate of Tourism, Meghalaya.

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | GRADE | | | | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------|----|-----|----|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | I | II | III | IV | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 |
| <u>Government of Employees</u> (for each head of account) "3452-Tourism.01 Tourist Infrastructure 102. Tourist Accomodation (06) Provision of Tourist Bungalow at Shillong, Jowai & Tura-01. Salaries (Non-Plan) | 9 | Regular-9 | - | 1 | 8 | | | | |
| | | Officiating- Nil | - | - | | 9 | 9 | 22,14,007/- | 24,15,793/- |
| | | Adhoc- Nil | - | | | | | | |
| 103. Tourist Transport Service. 01. Transport facilities for Tourist-01. Salaries (Non-Plan) | 2 | Regular- Nil | - | - | - | 2 | 2 | 3,56,777/- | 5,01,617/- |
| | | Officiating- 2 | - | - | - | | | | |
| | | Adhoc- Nil | - | - | - | | | | |
| "3452-Tourism-80 General.001. Direction & Administration (01) Hqr. Esstt-01 Salaries (Non-Plan) | 38 | Regular-38 | 6 | 20 | 12 | 38 | 38 | 1,00,79,943/- | 1,15,23,451/- |
| | | Officiating- Nil | - | - | - | | | | |
| | | Adhoc- Nil | - | - | - | | | | |
| - Do - | 17 | Regular- Nil | 2 | - | - | 4 | - | - | - |
| | | Officiating- Nil | - | - | | | | | |
| | | Adhoc- Nil | - | 2 | | | | | |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | GRADE | | | | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------|-------------|-----|----|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | I | II | III | IV | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 |
| 001. Direction & Administration(01) Hqr.Esstt.-01.Salaries-General (Plan) tourist Office at Nongpoh, Nongstoin & Williamnagar. | 9 | Regular- Nil Officiating- 17 Adhoc- Nil | 9 - - | 5 | 3 | 15 | 15 | 38,00,160/- | 50,32,751/- |
| "3452-Tourism-80-General 104-Promotion & Publicity (01) Other Tourist Information Centre-Guwahati-01-Salaries (Non-Plan) | 6 | Regular- 6 Officiating- Nil Adhoc- Nil | 1 - - | 2 | 3 | 6 | 6 | 20,16,167/- | 24,31,516/- |
| (05) Other Tourist Information Centre-01-Salaries(Non-Plan) Tura, Kolkata & New Delhi. | 18 | Regular- 18 Officiating- Nil Adhoc- Nil | 6 - - | 4 | 8 | 18 | 18 | 53,47,233/- | 59,46,263/- |
| "3452-Tourism-80-General Hqr.Esstt.104-Promotion & Publicity (05) Other Tourist Information Centre (Jowai-Baghmara)-01-Salaries General (Plan) | 12 | Regular- Nil Officiating- Nil Adhoc- Nil | 4 - - | 4 | 4 | Nil | Nil | Nil | Nil |
| "3452-Tourism-80-General.800-Other Expenditure (05) Improvement Works at Nartiang Village & Syndai Caves-01 Salaries (Non-Plan) | - | Regular- Nil Officiating- | - | - | 1 | 1 | 1 | 2,26,795/- | 2,80,889/- |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | GRADE | | | | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|----|-----|----|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | I | II | III | IV | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 |
| | | 6 Adhoc- Nil | | | | | | | |
| "3452-Tourism-01-Tourist Infrastructure. 190 Asstt. to Public Sector & other undertaking (08) Expd. On Chairman/Vice Chairman.01.Salaries | 6 | Regular- Nil | - | - | 6 | 6 | 6 | 5,28,213/- | 5,28,213/- |
| | | Officiating- 6 | - | - | - | | | | |
| | | Adhoc- Nil | - | - | - | | | | |
| "3452-Tourism-80.General. 800. Other Expenditure.(12) Est. of Food Craft Institute.01.Salaries | 10 | Regular- 10 | 4 | 4 | 2 | 3 | 3 | 14,16,897/- | 16,05,979/- |
| | | Officiating- 6 | - | - | - | | | | |
| | | Adhoc- Nil | - | - | - | | | | |

FORM D-8
(SEE RULE -6 (2) (D))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Director General of Prisons.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. "2056-Jails-001-Direction and Administration-01-Superintendent General-Non-Plan | | | | | |
| 01 -Salaries | | | | | |
| Group - A | 3 | 2 | 2 | 55,30,698 | 1,10,67,000 |
| Group - B | 3 | 3 | 3 | | |
| Group - C | 16 | 16 | 16 | | |
| Group - D | 1 | 1 | 1 | | |
| Total | 23 | 22 | 22 | | |
| B. "2056-Jails-101-(01) District Jail, Shillong-Sixth Schedule | | | | | |
| 01 -Salaries | | | | | |
| Group - A | 2 | 2 | 2 | 1,82,21,693 | 2,29,76,000 |
| Group - B | 3 | 2 | 2 | | |
| Group - C | 9 | 3 | 7 | | |
| Group - D | 72 | 60 | 73 | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Total | 86 | 67 | 84 | | |
| C. "2056-Jails-101-(02) District Jail, Tura-Sixth Schedule (Pt.II) Areas Non-Plan | | | | | |
| 01 -Salaries | | | | | |
| Group - A | 2 | 2 | 2 | 1,24,18,005 | 1,45,45,000 |
| Group - B | 3 | 1 | 3 | | |
| Group - C | 7 | 3 | 7 | | |
| Group - D | 32 | 31 | 32 | | |
| Total | 42 | 37 | 42 | | |
| D. "2056-Jails-101-(04) District Jail, Williamnagar-Sixth Schedule (Pt.II) Areas Non-Plan | | | | | |
| 01 -Salaries | | | | | |
| Group - A | 2 | 1 | 2 | 1,13,03,583 | 1,57,64,000 |
| Group - B | 3 | 2 | 3 | | |
| Group - C | 7 | 3 | 6 | | |
| Group - D | 39 | 32 | 38 | | |
| Total | 51 | 38 | 49 | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| E. "2056-Jails-101-(05) District Jail, Jowai-Sixth Schedule (Pt.II) Areas Non-Plan | | | | | |
| 01 -Salaries | | | | | |
| Group - A | 2 | 2 | 1 | 1,10,80,539 | 1,41,51,000 |
| Group - B | 3 | 2 | 3 | | |
| Group - C | 7 | 3 | 7 | | |
| Group - D | 35 | 33 | 35 | | |
| Total | 47 | 40 | 46 | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:12

Name of Govt. Department - Directorate of Small Savings, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Government of Employees (for each head of account) | 7 | Nil | Nil | 35,90,741.00 | 37,00,000.00 |
| 1. Regular (for each grade in separate lines) | | | | | |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | 3 | | | | |
| B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate lines) | | | | | |
| C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Meghalaya State Information Commission

| Heads of Account (Major, Sub-Minor, Minor) 1 | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) 2 | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------|--------------------------------------------|---------------------------------------|
| | | 1st April of previous year (2012-13) 3 | 1st April of current year (2013-14) 4 | Actual of Previous year (2012-13) 5 | RE of current year (2013-14) 6 |
| A. Government of Employees (for each head of account) | 16 | 12 | 12 | 39,93,432.00 | 36,42,205.00 |
| 1. Regular (for each grade in separate lines) | | | | | |
| 2. Officiating (for each grade in separate lines) | 16 | 12 | 12 | 39,93,432.00 | 36,42,205.00 |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | | | | | |
| B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate lines) | | | | | |
| C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 13

Name of Govt. Department: Commissioner for persons with Disabilities

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|----------------------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "2235-Social Security and Welfare-02-Social Welfare-101. Welfare of handicapped (14) Implementation of PWD Act, 1995, Appointment of Commission of Disabilities 13. Salaries-General Plan. | | | | | |
| A. Govt. of Employees (for each head of account) | 6 | 6 | 6 | 2263802 | 2465630 |
| 1. Regular (for each grade in separate lines) | 1. Commissioner for persons with Disabilities | 1 | 1 | 457087 | 829210 |
| | 2. Asst. Commissioner for Persons with Disabilities | 1 | 1 | 735839 | 796825 |
| | 3. UDA | 1 | upto April, 2013 | 342593 | 39016 |
| | 4. Peon | 1 | 1 | 180156 | 157738 |
| | 5. Driver | 1 | 1 | 211503 | 221140 |
| 2. Officiating (for each grade in seperate lines) | 1. Pvt. Secy | 1 | 1 | 290534 | 315396 |
| | 2. Peon (Offiacating 1 1/2 month) | 1 | | 19789 | |
| | 3. Peon (Offciating 2 months) | 1 | | 26301 | 106305 (offciating for a period of 8 months) |
| 3. Adhoc (for each grade in seperate lines) | | | | | |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "2235-Social Security and Welfare-02-Social Welfare-101. Welfare of handicapped (14) Implementation of PWD Act, 1995, Appointment of Commission of Disabilities 13. Salaries-General Plan. | | | | | |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of Account) | | | | | |
| 1. Name of PSUs (for each grade in seperate lines) | | | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in seperate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 13

Name of Govt. Department: Directorate of Programme Implementation & Evaluatioin, Meghalaya, Shillong

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| B. Govt. of Employees (for each head of account) | 561 | 483 | 466 | 106666787 | 176425346 |
| 1. Regular (for each grade in separate lines) | | | | | |
| (a) Grade - I | | 7 | 7 | | |
| (b) Grade - II | | 48 | 47 | | |
| (c) Grade - III | | 112 | 103 | | |
| (d) Grade - IV | | 316 | 309 | | |
| 2. Officiating (for each grade in seperate lines) | | | | | |
| (a) Grade - IV | | | | | |
| 3. Adhoc (for each grade in seperate lines) | | | | | |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of Account) | | | | | |
| 1. Name of PSUs (for each grade in seperate lines) | | | | | |
| C. <u>Approved staff in Aided</u> | | | | | |
| Institutions under the administrative control of department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions | | | | | |
| (for each grade in seperate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

NON-PLAN

Demand /Grant No: 13

Name of Govt. Department: Directorate of Programme Implementation & Evaluation, Meghalaya, Shillong

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "3451Sectt. Economic Services -091-Attached Offices Offices (01) Evaluation Unit Attached Programme Implementation Department" | | | | | |
| B. Govt. of Employees (for each head of account) | 21 | | | | |
| 1. Regular (for each grade in separate lines) | | | | | |
| (a) Grade - I | 1 | | | 715692 | 894916 |
| (b) Grade - II | 8 | | | 4285684 | 4981575 |
| (c) Grade - III | 6 | | 3 | 1409595 | 1619455 |
| (d) Grade - IV | 4 | | | 774768 | 892212 |
| Total | | 0 | | 7185739 | 8388158 |
| 2. Officiating (for each grade in separate lines) Grade III | 1 | | | 227634 | 226512 |
| (a) Grade - IV | 1 | | | 160938 | 187091 |
| Total | 21 | | 3 | 7574311 | 8801761 |
| 2. Officiating (for each grade in separate lines) | NIL | NIL | NIL | NIL | NIL |
| 3. Adhoc (for each grade in separate lines) | NIL | NIL | NIL | NIL | NIL |
| 4. Employees charged to work | NIL | NIL | NIL | NIL | NIL |
| B. Approved employees in PSUs under the administrative control of the department (for each concerned head of Account) | NIL | NIL | NIL | NIL | NIL |
| 1. Name of PSUs (for each grade in separate lines) | NIL | NIL | NIL | NIL | NIL |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "3451Sectt. Economic Services -091-Attached Offices Offices (01) Evaluation Unit Attached Programme Implementation Department" | | | | | |
| <u>C. Approved staff in Aided</u> | | | | | |
| Institutions under the administrative control of department (for each concerned head of account) | NIL | NIL | NIL | NIL | NIL |
| 1. Name of Aided Institutions | | | | | |
| (for each grade in seperate lines) | | | | | |

Remarks: 2 (two) posts of Research Officer, and 1 (one) post of Programming Assistant and 1 (one) post of Typist are not included in the list. The posts are lying vacant.

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

PLAN

Demand /Grant No: 13

Name of Govt. Department: Directorate of Programme Implementation & Evaluation, Meghalaya, Shillong

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "3451Sectt. Economic Services -091-Attached Offices Offices (01) Evaluation Unit Attached Programme Implementation Department" | | | | | |
| B. Govt. of Employees (for each head of account) | 5 | | | | |
| 1. Regular (for each grade in separate lines) | | | | | |
| (a) Grade - I | | | | | |
| (b) Grade - II | | | | 235824 | |
| (c) Grade - III | 1 | | 1 | 25945 | 125395 |
| (d) Grade - IV | 3 | | | 669742 | 699519 |
| Total | 4 | 0 | 1 | 931511 | 824914 |
| 2. Officiating (for each grade in separate lines) | | | | | |
| (a) Grade - III | 1 | | | 295408 | 329760 |
| Total | 5 | 0 | 0 | 1226919 | 1154674 |
| 3. Adhoc (for each grade in separate lines) | NIL | NIL | NIL | NIL | NIL |
| 4. Employees charged to work | NIL | NIL | NIL | NIL | NIL |
| B. Approved employees in PSUs under the administrative control of the department (for each concerned head of Account) | NIL | NIL | NIL | NIL | NIL |
| 1. Name of PSUs (for each grade in separate lines) | NIL | NIL | NIL | NIL | NIL |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "3451Sectt. Economic Services -091-Attached Offices Offices (01) Evaluation Unit Attached Programme Implementation Department" | | | | | |
| C. <u>Approved staff in Aided</u> | | | | | |
| Institutions under the administrative control of department (for each concerned head of account) | NIL | NIL | NIL | NIL | NIL |
| 1. Name of Aided Institutions | | | | | |
| (for each grade in seperate lines) | | | | | |

Remarks: 1 (one) post of Accountant, and 1 (one) post of Peon are not included in the list. The two posts are lying vacant.

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 38

Name of Govt. Department: Planning Department

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "3451Sectt. Economic Services PLAN | | | | | |
| 001-Direction & Administration | | | | | |
| (02) Planning Machinery at Headquarter | | | | | |
| Regular | | | | | |
| Grade - I | | | | | |
| Grade - II | 2 | | | | |
| Grade - III | 1 | | | | |
| Grade - IV | 2 | | | | |
| Adhoc Grade - II | 1 | 1 | 1 | 342000 | 342000 |
| Officiating Grade - III | 1 | 1 | 1 | 50400 | 50400 |
| Officiating Grade - IV | 3 | 3 | 3 | 129600 | 129600 |
| Total (02) | 10 | 5 | 5 | 522000 | 522000 |
| 091-Attached Offices | | | | | |
| (08) Economic Development Council | | | | | |
| Regular | | | | | |
| Grade - II | 1 | 1 | 1 | 440460 | 445064 |
| Grade - III | 3 | | 1 | | 354936 |
| Grade - IV | 1 | | | | |
| 091-(08)-Total | 5 | 1 | 2 | 440460 | 800000 |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "3451Sectt. Economic Services PLAN | | | | | |
| 101. Planning Board | | | | | |
| (02) State & District Planning Board | | | | | |
| Regular | | | | | |
| Grade - I | | | | | |
| Grade - II | | | | | |
| Grade - III | 11 | | | | |
| Grade - IV | 19 | | | | |
| Officiating Grade - IV | | | | | |
| Total 101-(02) | 30 | 0 | 0 | 0 | 0 |
| 800-Other Expenditure | | | | | |
| (02) Science & Technology Cell | | | | | |
| Regular | | | | | |
| Grade - I | | | | | |
| Grade - II | | | | | |
| Grade - III | | | | | |
| Grade - IV | | | | | |
| Total (800) | 0 | 0 | 0 | 0 | 0 |
| 102. District Planning Machinery | | | | | |
| (01) District Establishment | | | | 2600000 | 9500000 |
| Regular | | | | | |
| Grade - I | 4 | 2 | 4 | 440460 | 1761840 |
| Grade - II | 8 | 2 | 4 | 709872 | 1419744 |
| Grade - III | 12 | 2 | 12 | 609720 | 3658320 |
| Grade - IV | 4 | 2 | 4 | 374472 | 748944 |
| Total (01) | 28 | 8 | 24 | 2134524 | 7588848 |
| (03) Regional Planning & D.C. | | | | | |
| Regular | | | | | |
| Grade - I | | | | | |
| Grade - II | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "3451Sectt. Economic Services PLAN | | | | | |
| Grade - III | 4 | | | | |
| Grade - IV | | | | | |
| Total (03) | 4 | 0 | | 0 | 0 |
| Total - 102 | 32 | 8 | 24 | 2134524 | 7588848 |
| Total 3451 | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 38

Name of Govt. Department: Planning Department

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "3451Sectt. Economic Services NON-PLAN | | | | | |
| 001-Direction & Administration (02) Planning Machinery at Headquarter | | | | | |
| Regular | | | | | |
| Grade - I | 9 | 6 | 6 | 1431822 | 3781980 |
| Grade - II | 12 | 10 | 10 | 3215020 | 6513120 |
| Grade - III | 18 | 13 | 13 | 1192571 | 3835560 |
| Grade - IV | 14 | 7 | 7 | 419712 | 713340 |
| Total (02) | 53 | 36 | 36 | 6259125 | 14844000 |
| 091-Attached Offices | | | | | |
| (02) Monitoring Unit | | | | | |
| Regular | | | | | |
| Grade - I | | | | | |
| Grade - II | 1 | 1 | 1 | 587760 | 705312 |
| Grade - III | 5 | 4 | 4 | 1310700 | 1572840 |
| Grade - IV | 1 | | | 187236 | 224683 |
| Total (02) | 7 | 5 | 5 | 2085696 | 2502835 |
| (03) Manpower Unit & Employment Unit | | | | | |
| Regular | | | | | |
| Grade - I | | | | | |
| Grade - II | 2 | 1 | 1 | 440460 | 528552 |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "3451Sectt. Economic Services NON-PLAN | | | | | |
| Grade - III | 1 | 1 | 1 | 273468 | 328161 |
| Grade - IV | 2 | 2 | 2 | 457140 | 548568 |
| Total (03) | 5 | 4 | 4 | 1171068 | 1405281 |
| Total 091 | 12 | 9 | 9 | 3256764 | 3908116 |
| 101. Planning Board | | | | | |
| (02) State & District Planning Board | | | | | |
| Regular | | | | | |
| Grade - I | 3 | 1 | 1 | 783408 | 940089 |
| Grade - II | 2 | 1 | 1 | 584976 | 701971 |
| Grade - III | 29 | 10 | 11 | 2734680 | 3281616 |
| Grade - IV | 19 | 8 | 8 | 1958304 | 2349964 |
| Total 101 | 53 | 20 | 21 | 6061368 | 7273640 |
| 800 - Other Expenditure | | | | | |
| (02) Science & Technology Cell | | | | | |
| Regular | | | | | |
| Grade - I | 1 | 1 | 1 | 782327 | 816684 |
| Grade - II | 6 | 2 | 2 | 1419984 | 1703980 |
| Grade - III | 12 | 9 | 9 | 2095897 | 2117186 |
| Grade - IV | 5 | 4 | 4 | 1101792 | 1322150 |
| Total 800 | 24 | 16 | 16 | 5400000 | 5960000 |
| 102. District Planning Machinery | | | | | |
| (01) District Establishment | | | | | |
| Regular | | | | | |
| Grade - I | 7 | 7 | 7 | 5064612 | 6077534 |
| Grade - II | 14 | 14 | 14 | 6166440 | 7399728 |
| Grade - III | 28 | 19 | 19 | 4650972 | 5581166 |
| Grade - IV | 11 | 7 | 7 | 1145592 | 1374710 |
| Total (01) | 60 | 47 | 47 | 17027616 | 20433138 |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "3451Sectt. Economic Services NON-PLAN | | | | | |
| (03) Regional Planning & D.C. | | | | | |
| Regular | | | | | |
| Grade - I | | | | | |
| Grade - II | 10 | 9 | 9 | 4595955 | 5515146 |
| Grade - III | 4 | 2 | 2 | | |
| Grade - IV | | | | | |
| Total (03) | 14 | 11 | 11 | 4595955 | 5515146 |
| Total - 102 | 74 | 58 | 58 | 21623571 | 25948284 |
| Total 3451 | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Directorate of Land Records

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Government of Employees (for each head of account) | | | | | |
| 1. Regular (for each grade in separate lines) | | | | | |
| Grade - I | | | | | |
| Grade - II | | | | | |
| Grade - III | | | | | |
| Grade - IV | | | | | |
| 2. Officiating (for each grade in separate lines) | | | | | |
| Grade - IV | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | | | | | |
| | | | | | |
| B. Approved employees in PSUs under the administrative control of the department (for | | | | | |
| | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate lines) | | | | | |
| | | | | | |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | | | | | |
| | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |
| | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 21

Name of Govt. Department - Directorate 01. Elementary Education. DEME.

| Heads of Account Major Sub- | Number of posts filled up as on 1st April of current year 2013-14 | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|---------------------------------|----------------------------|
| | | Actual of Previous year 2012-13 | RE of current year 2013-14 |
| <p>1. Directorate 01.Elementary Education. DEME. "2202-Genl.Edn.01.Elementary Edn.001. Direction & Adm.(01)Headquarter 01. Salaries Non-Plan General"</p> <p>Director -</p> <p>2. DY.DEME/A.O/M.O "2202-Genl.Edn.04.Adult Edn.001.Direction & Adm.(01)Dy.Director Adult Edn. and his staff 01.Salaries Non-Plan General"</p> <p>Dy.Director, - ` 23300-39270/- Monitoring Officer - ` 18300-35100/- Administrative Officer - ` 23300-39270/-</p> | | | |
| <p>3. Data Entry Operator/Cleaner</p> | | | |
| <p>4. Directorate. 04.Adult.Education</p> | | | |
| <p>S.A.</p> <p>U.D.A.</p> | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 21

Name of Govt. Department - Directorate of Sports and Youth Affairs

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | | | | | |
| 1. Regular (for each grade in separate lines) | A. Director | | | | |
| | B. 1. Deputy Director. 2. Asstt. Director. 3. Special Officer. 4. District Sports Officer. | | | | |
| | C. 1. Superintendent. 2. UDA. 3. LDA. 4. LDA Cum Typist | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| | 5. Typist. 6. Sr. Coach. | | | | |
| | 7. Jr. Coach. 8. PTI. 9. Driver. | | | | |
| | D. 1. Peon. 2. Chowkidar. | | | | |
| 2. Officiating (for each grade in separate lines) | A. - | | | | |
| | B. - | | | | |
| | C. - | | | | |
| | D. - | | | | |
| 3. Adhoc (for each grade in separate lines) | A. - | | | | |
| | B. - | | | | |
| | C. - | | | | |
| | D. - | | | | |
| 4. Employees charged to work | - | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account) | - | | | | |
| 1. Name of PSUs (for each grade in separate line) | - | | | | |
| C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account) | - | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | | | | |

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department- Estate Officer (General Administration) Meghalaya,Shillong.

| Heads of Account (Major, Sub-Minor, Minor) 2216- Housing -05-General Pool-Accomodation -04-Estate Management -01-Salaries-Sumtuary Allowance Non-Plan | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------|-----------------------------------------|---------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. <u>Govt. Employees</u> (for each head of account) | | | | | |
| 1. Regular (for each grade in separate line) Grade I - 3 Nos. Grade II - 8 Nos. Grade III - 26 Nos. Grade IV - 36 Nos. | NIL | NIL | NIL | 24060616 | |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees</u> in PSUs under the Administrative Control of the Department (for each concerned head of Account 1. Name of PSUs (for each grade in separate lines) | | | | | |
| C. <u>Approved staff in Aided Institu- tions</u> under the administrative con- trol of department (for each concerned head of account) 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department- Estate Officer (General Administration) Meghalaya,Shillong.

| Heads of Account (Major, Sub-Minor, Minor) 2070-A-S-05-Guest House-115-Govt. Hostel etc. Guest House Shillong 01-Salaries-Sumtuary Allowance Non-Plan | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. Employees (for each head of account) | | | | | |
| 1. Regular (for each grade in separate line) Grade III - 2 Nos. Grade IV - 5 Nos. | NIL | NIL | NIL | 1174039 | |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separatelines) | | | | | |
| 4. Employees charged to work | | | | | |
| B. Approved employees in PSUs under the Administrative Control of the Department (for each concerned head of Account 1. Name of PSUs (for each grade in separate lines) | | | | | |
| C. Approved staff in Aided Institutions under the administrative control of department (for each con-cerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 31

Name of Govt. Department- Employees' State Insurance Scheme, Meghalaya,Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 2230-Labour & Employment-01-Labour-111-social security for (01) Employees State Insurance Dispensaries-Sixth Schedule-Non-Plan | | | | | |
| A. Govt. Employees (for each head of account) | | | | | |
| 1. Regular (for each grade in separate line) | | | | | |
| 1. A.M.O - 1 | 1 | | | | |
| 2. I.M.O - 1 | 1 | | | | |
| 3. Pharmacist - 1 | 2 | | | | |
| 4. A.N.M - 2 | 4 | | | | |
| 5. Lab. Assistant - 2 | 2 | | | 5446832 | 6353000 |
| 6. L.D.Assistant - 2 | 2 | | | | |
| 7. Duftry - 1 | 1 | | | | |
| 8. Grade IV - 4 | 7 | | | | |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 1. Doctor - 1 (on contract basis) | | | | | |
| 2. Pharmacist - 1 | 1 | | | | |
| 3. A.N.M - 2 | 2 | | | | |
| 4. L.D.A - 1 | 1 | | | | |
| 5. Grade IV - 3 | 3 | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the Administrative Control of the Department (for each concerned head of Account 1. Name of PSUs (for each grade in separate lines) | | | | | |
| C. <u>Approved staff in Aided Institutions-</u> under the administrative control of department (for each concerned head of account) 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 31

Name of Govt. Department- Employees' State Insurance Scheme, Meghalaya,Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 2230-Labour & Employment-01-Labour-111-Social Security for (02) Establishment of the Administrative Officer of ESI-General-Non-Plan | | | | | |
| A. Govt. Employees (for each head of account) | | | | | |
| 1. Regular (for each grade in separate lines) | | | | | |
| 1. U.D.Assistant - 1 | 1 | | | | |
| 2. L.D.Assistant - 1 | 1 | | | | |
| 3. Typist - 1 | 1 | | | 1369000 | 1825000 |
| 4. Driver - 1 | 1 | | | | |
| 5. Grade IV | 1 | | | | |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 1. Grade IV - 1 | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | | | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| B. <u>Approved employees in PSUs</u> under the Administrative Control of the Department (for each concerned head of Account) 1. Name of PSUs (for each grade in separate lines) C. <u>Approved staff in Aided Institutions-</u> under the administrative control of department (for each concerned head of account) 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 49

Name of Govt. Department- Fisheries, Meghalaya, Shillong.

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | 2405-340 (Non-Plan) | | | 934.49 | 1206.85 |
| | 2405-1 (Plan) | 357 | 357 | 2.18 | 2.50 |
| | 2415-16 (Non-Plan) | | | 31.00 | 47.56 |
| 1. Regular (for each grade in separate lines) | | | | | |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charges to work | | | | | |
| B. Approved employees in PSUs | | | | | |
| under the Administrative Control of the Department (for each grade in separate lines) | | | | | |
| 1. Name of PSUs (for each grade in separate lines) | Deputy CEO - 1 Contractual | | | 346932 | 346932 |
| 2. Programme Manager (PLAN) Contractual | 20 | | | 3262740 | 4665480 |
| 3. Accountant Assistant (PLAN) | 2 | | | 227500 | 467400 |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Web Developer (PLAN) Contractual | 1 | | | 104129 | 168000 |
| 5. Intern contractual | 1 | | | 72000 | 75600 |
| C. Approved staff in Aided Institutions- under the administrative control of Department (for each grade in separate lines) | | | | | |
| 1. Name of Aided Institutions (for each in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 23

Name of Govt. Department- Deputy Commissioner, East Khasi Hills, Shillong

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 2070-118 | 1 | 1 | 1 | 229533 | 210109 |
| 1. Regular | Grade III - 1 | Grade III - 1 | Grade III - 1 | 229533 | 210109 |
| 2. Officiating (for each grade in separate lines) | NIL | NIL | NIL | NIL | NIL |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to Works | | | | | |
| B. Approved employees in PSUs under the administrative control of the Deptt. (for each concened head of account) | | | | | |
| C. <u>Approved Staff in aided Institutions</u> under the administrative control of the Deptt. (for each concerned head of account) | | | | | |
| Name of Aided Institutions:(for each concerned head of account) | | | | | |

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

| Name of Govt. Department- <u>Secretariat Administration (Nazarat)</u> | | | | | |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. Govt. of Employees (for each head of account) | | | | | |
| 1. Regular (for each grade in separate lines) | | | | | |
| | 1. Peon - 400 | 400 | | | |
| | 2. Jamadar - 46 | 46 | | | |
| | 3. Duftry - 13 | 13 | | | |
| | 4. Mender - 1 | 1 | | | |
| | 5. Sweeper - 31 | 31 | | | |
| | 6. Head sweeper - 1 | 1 | | | |
| | 7. Cleaner - 71 | 71 | | | |
| | 8. Mali - 5 | 5 | | | |
| | 9. Head Mali - 1 | 1 | | | |
| | 10. Chowkidar - 18 | 18 | | | |
| | 11. Head Chowkidar - 1 | 1 | | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | | | | | |
| B. Approved employees in PSUs under the administrative control of the Department (for each grade in separate lines) | | | | | |
| 1. Name of PSUs (for each grade in separate lines) | | | | | |
| C. Approved staff in Aided Institutions under the administrative control of Department (for each grade in separate lines) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate lines) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Animal Husbandry & Veterinary Development, Meghalaya, Shillong

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | | | | | |
| 1. Regular (For each grade in separate lines) | | | | | |
| 2403 - A.H. | 1589 | 1589 | 1589 | 45.78 | 51.91 |
| 2404 - Dairy Development | 164 | 164 | 164 | 4.17 | 4.48 |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | | | | | |
| B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate line) | | | | | |
| C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate line) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Community & Rural Development, Meghalaya, Shillong

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | | NIL | NIL | | |
| 1. Regular (For each grade in separate lines) | | NIL | NIL | | |
| 2. Officiating (for each grade in separate lines) | | NIL | NIL | | |
| 3. Adhoc (for each grade in separate lines) | | NIL | NIL | | |
| 4. Employees charged to work | | NIL | NIL | | |
| B. <u>Approved employees</u> in PSUs under the administrative control of the Department (for each concerned head of account) | | | | | |
| 1. Name of PSUs (for each grade in separate line) | | | | | |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of Department (for each concerned head of account) | | | | | |
| 1. Name of Aided Institutions (for each grade in separate line) | | | | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Commissioner of Taxes

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | | | | | |
| 1. Regular (for each grade in separate lines) | | | | | |
| (i) Commissioner of Taxes | 1 | 1 | 1 | | |
| (ii) Deputy Commissioner of Taxes | 2 | 2 | 1 | | |
| (iii) Assistant Commissioner of Taxes | 2 | 2 | 2 | | |
| (iv) Superintendent of Taxes | 17 | 15 | 15 | | |
| (v) Inspector of Taxes | 98 | 64 | 64 | | |
| (vi) Finance & Accounts Officer | 1 | 1 | 1 | | |
| (vii) Office Superintendent | 1 | 1 | 1 | | |
| (viii) Head Assistant | 3 | 3 | 3 | | |
| (ix) Accountant | 1 | 1 | 1 | | |
| (x) UDA | 25 | 25 | 25 | 5.18 Cr. | 8.26 Cr. |
| (xi) LDA | 82 | 63 | 63 | | |
| (xii) Steno | 1 | 1 | 1 | | |
| (xiii) Typist | 2 | X | X | | |
| (xiv) Driver | 14 | 14 | 14 | | |

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| (xv) duftry | 1 | 1 | 1 | | |
| (xvi) Peon | 49 | 42 | 42 | | |
| (xvii) Checker | 95 | 92 | 92 | | |
| (xviii) Chowkidar | 12 | 9 | 9 | | |
| (xix) Cleaner | 1 | 1 | 1 | | |
| (xx) Computer Cell | 14 | 13 | 13 | | |
| 2. Officiating (for each grade in separate lines) | | | | | |
| (i) LDA | | 19 | 19 | | |
| (ii) Typist | | 2 | 2 | | |
| (iii) Peon | | 7 | 7 | | |
| (iv) Checker | | 3 | 3 | | |
| (v) Chowkidar | | 3 | 3 | | |
| 3. Adhoc (for each grade in separate lines) | NIL | NIL | NIL | | |
| 4. Employees charged to work | NIL | NIL | NIL | | |
| B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account) | NIL | NIL | NIL | | |
| 1. Name of PSUs (for each grade in separate line) | NIL | NIL | NIL | | |
| C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account) | NIL | NIL | NIL | | |
| 1. Name of Aided Institution (for each grade in separate lines) | NIL | NIL | NIL | | |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Finance (EA) Department

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | | | | | |
| 1. Regular (for each grade in separate lines) | Grade I - 26 Grade II - 1 Grade III - 2 | 22 - 1 | 22 - 2 | } 1.43 | 1.80 |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Tura

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation Wing (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 6 | 6 | 6 | 19.24 | 21.16 |
| 1. Regular (for each grade in sepaate lines) | Grade I - Grade II - 3 Grade III - Grade IV - 3 | Grade I - Grade II - 3 Grade III - Grade IV - 3 | Grade I - Grade II - 3 Grade III - Grade IV - 3 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation Wing (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Tura

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division & Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 2 | 2 | 2 | 5.96 | 6.56 |
| 1. Regular (for each grade in sepaate lines) | Grade I - 1 Grade II - Grade III -1 Grade IV - | Grade I - 1 Grade II - Grade III -1 Grade IV - | Grade I - 1 Grade II - Grade III -1 Grade IV - | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division & Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Nongpoh

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water (Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 10 | 8 | 8 | 16.00 | 18.00 |
| 1. Regular (for each grade in sepaate lines) | Grade I - 1 Grade II - 2 Grade III -4 Grade IV -3 | Grade I - 1 Grade II - 1 Grade III -3 Grade IV - 3 | Grade I - 1 Grade II - 1 Grade III - 3 Grade IV - 3 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water (Plan) 4. Employees charged to work | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Nongpoh

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 17 | 17 | 16 | 50.00 | 60.00 |
| 1. Regular (for each grade in sepaate lines) | Grade I - Grade II - Grade III -14 Grade IV -3 | Grade I - Grade II - Grade III -14 Grade IV - 3 | Grade I - Grade II - Grade III - 14 Grade IV - 2 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Williamnagar

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division & Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 87 | 68 | 67 | 202.10 | 222.30 |
| 1. Regular (for each grade in separate lines) | Grade I - 1 Grade II -5 Grade III -42 Grade IV -39 | Grade I - 1 Grade II - 3 Grade III -31 Grade IV - 33 | Grade I - 1 Grade II - 4 Grade III - 31 Grade IV - 31 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division & Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Baghmara

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water (Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 12 | 12 | 12 | | |
| 1. Regular (for each grade in separate lines) | Grade I - 1 Grade II - 1 Grade III -5 Grade IV -5 | Grade I - 1 Grade II - 1 Grade III -5 Grade IV -5 | Grade I - 1 Grade II - 1 Grade III -5 Grade IV -5 | } 42.20 | 43.90 |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water (Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | 1 | 1 | 1 | 2.2 | 1.9 |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Jowai

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 19 | 17 | 17 | 45.62 | 67.32 |
| 1. Regular (for each grade in separate lines) | Grade I - Grade II - 2 Grade III - 9 Grade IV -6 | Grade I - Grade II - 2 Grade III - 9 Grade IV -5 | Grade I - Grade II - 2 Grade III -9 Grade IV -4 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - 1 Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - 1 Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - 1 Grade IV - | Grade I - Grade II - Grade III - 1 Grade IV - | Grade I - Grade II - Grade III - 1 Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | 3 | 3 | 1 | 0.976 | 1.57 |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Jowai

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation Wing (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 56 | 54 | 53 | 158.61 | 211.50 |
| 1. Regular (for each grade in separate lines) | Grade I - Grade II - 13 Grade III - 24 Grade IV -12 | Grade I - Grade II - 12 Grade III - 22 Grade IV -12 | Grade I - Grade II - 12 Grade III - 22 Grade IV -12 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - 5 Grade IV - 2 | Grade I - Grade II - Grade III - 4 Grade IV - 2 | Grade I - Grade II - Grade III - 5 Grade IV - 2 | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation Wing (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | 3 | 3 | 1 | 0.976 | 1.57 |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Jowai

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division & Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 34 | 34 | 34 | 91.34 | 118.64 |
| 1. Regular (for each grade in separate lines) | Grade I - 1 Grade II - 4 Grade III - 10 Grade IV -19 | Grade I - 1 Grade II - 4 Grade III - 10 Grade IV -19 | Grade I - 1 Grade II - 4 Grade III - 10 Grade IV -19 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - 1 | Grade I - Grade II - Grade III - Grade IV - 1 | Grade I - Grade II - Grade III - Grade IV - 1 | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division & Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | 1 | 1 | 1 | 1.599 | 0.69 |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Nongstoin

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation Wing (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 89 | 78 | 74 | 22.47 | 23.36 |
| 1. Regular (for each grade in separate lines) | Grade I - 1 Grade II - 17 Grade III - 40 Grade IV -31 | Grade I - 1 Grade II - 12 Grade III - 36 Grade IV - 29 | Grade I - 1 Grade II - 12 Grade III - 32 Grade IV - 29 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation Wing (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Nongstoin

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishmen of Division & Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 12 | 9 | 9 | 2.42 | 2.36 |
| 1. Regular (for each grade in sepaate lines) | Grade I - Grade II - 1 Grade III - 4 Grade IV - 7 | Grade I - Grade II - 1 Grade III - 3 Grade IV - 5 | Grade I - Grade II - 1 Grade III - 3 Grade IV -5 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishmen of Division & Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Tura

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 37 | 32 | 32 | 94.28 | 108.67 |
| 1. Regular (for each grade in separate lines) | Grade I - Grade II - 2 Grade III - 22 Grade IV - 13 | Grade I - Grade II - 2 Grade III - 18 Grade IV - 12 | Grade I - Grade II - 2 Grade III - 20 Grade IV - 10 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Tura

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation Wing (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 67 | 64 | 52 | 184.51 | 191.02 |
| 1. Regular (for each grade in separate lines) | Grade I - Grade II - 2 Grade III - 49 Grade IV - 13 | Grade I - Grade II - 2 Grade III - 46 Grade IV - 13 | Grade I - Grade II - 2 Grade III - 38 Grade IV - 12 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation Wing (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Tura

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division & Sub-Division(Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 38 | 37 | 35 | 105.21 | 122.97 |
| 1. Regular (for each grade in separate lines) | Grade I - 1 Grade II - 1 Grade III - 18 Grade IV - 18 | Grade I - 1 Grade II - Grade III - 18 Grade IV - 18 | Grade I - 1 Grade II - Grade III - 18 Grade IV - 16 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - 1 Grade III -13 Grade IV - 3 | Grade I - Grade II - 1 Grade III -13 Grade IV - 3 | Grade I - Grade II - 1 Grade III -13 Grade IV - 3 | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division & Sub-Division(Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Shillong circle

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 17 | 17 | 17 | 46.20 | 56.00 |
| 1. Regular (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - 1 Grade III -13 Grade IV - 3 | Grade I - Grade II - 1 Grade III -13 Grade IV - 3 | Grade I - Grade II - 1 Grade III -13 Grade IV - 3 | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Shillong circle

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation Wing (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 64 | 64 | 64 | 180.65 | 216.82 |
| 1. Regular (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - 2 Grade III -47 Grade IV - 13 | Grade I - Grade II - 2 Grade III -47 Grade IV - 13 | Grade I - Grade II - 2 Grade III -47 Grade IV - 13 | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation Wing (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Shillong circle

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division &Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 47 | 47 | 47 | 110.32 | 132.75 |
| 1. Regular (for each grade in separate lines) | Grade I - 1 Grade II - 1 Grade III - 22 Grade IV -23 | Grade I - 1 Grade II - 1 Grade III - 22 Grade IV -23 | Grade I - 1 Grade II - 1 Grade III - 22 Grade IV -23 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division &Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Shillong circle

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 6 | 5 | 5 | 27.84 | 26.12 |
| 1. Regular (for each grade in separate lines) | Grade I - Grade II - 3 Grade III - 2 Grade IV -1 | Grade I - Grade II - 3 Grade III - 1 Grade IV -1 | Grade I - Grade II - 3 Grade III - 1 Grade IV -1 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Tura

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 8 | 8 | 8 | 24.31 | 26.74 |
| 1. Regular (for each grade in separate lines) | Grade I - Grade II - 2 Grade III -4 Grade IV -2 | Grade I - Grade II - 2 Grade III -4 Grade IV -2 | Grade I - Grade II - 2 Grade III -4 Grade IV -2 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Shillong circle

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation wing (Non-plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 2 | 2 | 2 | 4.30 | 3.974 |
| 1. Regular (for each grade in separate lines) | Grade I - Grade II - Grade III - 1 Grade IV -1 | Grade I - Grade II - Grade III - 1 Grade IV -1 | Grade I - Grade II - Grade III - 1 Grade IV -1 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation wing (Non-plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Shillong circle

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division & Sub-Division (Non-plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 2 | 2 | 2 | 12.57 | 11.054 |
| 1. Regular (for each grade in separate lines) | Grade I - 1 Grade II - Grade III - 1 Grade IV - | Grade I - 1 Grade II - Grade III - 1 Grade IV - | Grade I - 1 Grade II - Grade III - 1 Grade IV - | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division & Sub-Division (Non-plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - Chief Engineer (Water Resources)

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04) Strengthening of Surface Water (Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 11 | 5 | 11 | 30.00 | 63.45 |
| 1. Regular (for each grade in separate lines) | Grade I - 5 Grade II - 2 Grade III - Grade IV -2 | Grade I - 5 Grade II - Grade III - Grade IV - | Grade I - 5 Grade II - 2 Grade III - Grade IV -2 | | 65.10 6.45 5.14 |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III -1 Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III -1 Grade IV - | | 3.45 |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III -1 Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III -1 Grade IV - | | 3.31 |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04) Strengthening of Surface Water (Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - Chief Engineer (Water Resources)

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03) Strengthening of Surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------|----------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 22 Sr.Grade - 2 | 21 Sr.Grade - 2 | 22 Sr.Grade - 2 | 86.30 | 93.99 17.99 |
| 1. Regular (for each grade in separate lines) | Grade I - 2 Grade II - 3 Grade III - 8 Grade IV - 1 | Grade I - 2 Grade II - 3 Grade III - 8 Grade IV - 1 | Grade I - 2 Grade II - 3 Grade III - 8 Grade IV - 1 | | 10.75 12.81 33.03 21.91 |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - 2 Grade IV - 1 | Grade I - Grade II - Grade III - 2 Grade IV - 1 | Grade I - Grade II - Grade III - 2 Grade IV - 1 | | 6.41 1.69 |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - 3 Grade IV - | Grade I - Grade II - Grade III - 3 Grade IV - | Grade I - Grade II - Grade III - 3 Grade IV - | | 8.40 |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03) Strengthening of Surface Water (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - Chief Engineer (Water Resources)

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03) Establishment of Irrigation wing (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 12 | 12 | 12 | 60.70 | 50.72 |
| 1. Regular (for each grade in separate lines) | Grade I - Grade II - 2 Grade III - 4 Grade IV - 2 | Grade I - Grade II - 2 Grade III - 4 Grade IV - 2 | Grade I - Grade II - 2 Grade III - 4 Grade IV - 2 | | 12.42 16.4 6.94 |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III -2 Grade IV - | Grade I - Grade II - Grade III - 2 Grade IV - | Grade I - Grade II - Grade III -2 Grade IV - | | 6.55 |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III -2 Grade IV - | Grade I - Grade II - Grade III -2 Grade IV - | Grade I - Grade II - Grade III -2 Grade IV - | | 8.41 |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03) Establishment of Irrigation wing (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - Chief Engineer (Water Resources)

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02) Establishment of Division & Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 16 | 14 | 14 | 64 | 47.95 |
| 1. Regular (for each grade in separate lines) | Grade I - Grade II - Grade III - 6 Grade IV - 4 | Grade I - Grade II - Grade III - 4 Grade IV - 4 | Grade I - Grade II - Grade III - 4 Grade IV - 4 | | 20.25 10.86 |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III -3 Grade IV - | Grade I - Grade II - Grade III - 3 Grade IV - | Grade I - Grade II - Grade III -3 Grade IV - | | 8.32 |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III -3 Grade IV - | Grade I - Grade II - Grade III - 3 Grade IV - | Grade I - Grade II - Grade III -3 Grade IV - | | 8.52 |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02) Establishment of Division & Sub-Division (Non-Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Water Resources Department

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water Plan | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 32 | 18 | 30 | 76 | 144.9 |
| 1. Regular (for each grade in separate lines) | Grade I - 11 Grade II - 6 Grade III - 4 Grade IV - 7 | Grade I - 11 Grade II - 1 Grade III - 3 Grade IV - 3 | Grade I - 11 Grade II - 5 Grade III - 3 Grade IV - 7 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III -2 Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III -2 Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III -2 Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III -2 Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water Plan | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Water Resources Department

| Heads of Account (Major, Sub-Major, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water Non-Plan | | | | | |
| A. Govt. of Employees (for each head of account) | 180 Sr.Grade - 2 | 173 2 | 172 2 | 527.835 | 607.449 |
| 1. Regular (for each grade in separate lines) | Grade I - 2 Grade II - 14 Grade III - 81 Grade IV - 39 | Grade I - 2 Grade II - 13 Grade III - 75 Grade IV - 37 | Grade I - 2 Grade II - 13 Grade III - 77 Grade IV - 33 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III -3 Grade IV - 1 | Grade I - Grade II - Grade III -3 Grade IV - 1 | Grade I - Grade II - Grade III -3 Grade IV - 1 | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - 4 Grade III - 27 Grade IV - 7 | Grade I - Grade II - 4 Grade III - 27 Grade IV - 7 | Grade I - Grade II - 4 Grade III - 27 Grade IV - 7 | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water Non-Plan | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Water Resources Department

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation Wing Non-Plan" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 418 | 383 | 385 | 1006.883 | 1132.598 |
| 1. Regular (for each grade in separate lines) | Grade I - 1 Grade II - 39 Grade III - 166 Grade IV - 75 | Grade I - 1 Grade II - 33 Grade III - 154 Grade IV - 73 | Grade I - 1 Grade II - 33 Grade III - 142 Grade IV - 72 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - 38 Grade III -74 Grade IV - 13 | Grade I - Grade II - 38 Grade III -74 Grade IV - 13 | Grade I - Grade II - 38 Grade III -74 Grade IV - 13 | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - 7 Grade IV - 2 | Grade I - Grade II - Grade III - 6 Grade IV - 2 | Grade I - Grade II - Grade III - 7 Grade IV - 2 | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(03)Establishment of Irrigation Wing Non-Plan" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | 3 | 3 | 1 | 0.976 | 1.57 |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Water Resources Department

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division & Sub-Division Non-Plan" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. <u>Govt. of Employees</u> (for each head of account) | 323 | 321 | 321 | 830.356 | 924.664 |
| 1. Regular (for each grade in separate lines) | Grade I - 8 Grade II - 17 Grade III - 145 Grade IV - 147 | Grade I - 8 Grade II - 14 Grade III - 131 Grade IV - 139 | Grade I - 8 Grade II - 15 Grade III - 131 Grade IV - 135 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(02)Establishment of Division & Sub-Division Non-Plan" | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | 1 | 1 | 1 | 1.599 | 0.69 |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department - O/o the Superintending Engineer (Water Resources) Nongpoh

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water (Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| A. Govt. of Employees (for each head of account) | 10 | 8 | 8 | 16.00 | 18.00 |
| 1. Regular (for each grade in separate lines) | Grade I - 1 Grade II - 2 Grade III -4 Grade IV -3 | Grade I - 1 Grade II - 1 Grade III -3 Grade IV - 3 | Grade I - 1 Grade II - 1 Grade III - 3 Grade IV - 3 | | |
| 2. Officiating (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |
| 3. Adhoc (for each grade in separate lines) | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | Grade I - Grade II - Grade III - Grade IV - | | |

| Heads of Account (Major, Sub-Major, Minor) "2702-MI.80.Genl.001-Direction & Administration(04)Strengthening of Surface Water (Plan) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|------------------------------|
| | | 1st April of previous year (2012-13) | 1st April of current year (2013-14) | Actual of Previous year (2012-13) | RE of current year (2013-14) |
| 4. Employees charged to work | | | | | |
| B. <u>Approved employees in PSUs</u> under the administrative control of the department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate lines) | - | - | - | - | - |

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:**Name of Govt. Department: Information Technology**

| Heads of Account (Major, Sub-Minor, Minor) | Number of sanctioned posts as on 1st April of current year 2013-14 (after right sizing) | Number of posts filled up as on | | Fund required | |
|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------|---------------------------|-------------------------|--------------------|
| | | 1st April of previous year | 1st April of current year | Actual of Previous year | RE of current year |
| A. <u>Govt. of Employees</u> (for each head of account) | | | | | |
| 1. Regular (For each grade in separate lines) | | | | | |
| 2. Officiating (for each grade in separate lines) | | | | | |
| 3. Adhoc (for each grade in separate lines) | | | | | |

| | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|
| 4. Employees charged to work | | | | | |
| <u>B. Approved employees in PSUs</u> under the administrative control of the Department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of PSUs (for each grade in separate line) | - | - | - | - | - |
| <u>C. Approved staff in Aided Institutions</u> under the administrative control of Department (for each concerned head of account) | - | - | - | - | - |
| 1. Name of Aided Institutions (for each grade in separate line) | - | - | - | - | - |